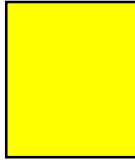


Vision 2020 Update - Building, Renovation and Technological Infrastructure

Overall Status



Goal II: Develop a Campus Master Plan that promotes our campus character. The plan will support a range of teaching, learning and recreational activities. As part of the planning process, review processes and practices to ensure greater energy efficiency and effectiveness within the University's operations.

Strategy B: The master plan will include: integration of the former Rehabilitation Center properties; support for activities associated with creating the new addition to Hamblin Hall; and an improved campus signage system.

Recent Key Accomplishments

The Master Plan was presented to the University's Board of Governors (BOG) during the meeting of December 11, 2015 and has since been submitted to the West Virginia Higher Education Policy Commission (WV HEPC).

Upcoming Activities

Approval of the Master Plan by the BOG and the WV HEPC will allow for renovations of campus' entrances, heating and cooling systems, as well as elevator upgrades in Hamblin Hall. Adequate signage will also be discussed in further detail.

Emerging Issues

Additional funding will be necessary to complete the revisions outlined in the Master Plan.

Solutions

Obtain additional funding to support the Master Plan.

Upcoming Deliverables/Milestones

<u>Item</u>	<u>Due Date</u>	<u>Status</u>	<u>Progress</u>	<u>Comments</u>
Item: Integration of the former Rehabilitation Center properties.			90%	The University is seeking funding options to support this initiative.
Item: Support for activities associated with creating the new addition to Hamblin Hall.			90%	The University is seeking funding options to support this initiative.
Item: Improve the University's signage system.			60%	Signage is being obtained as funding is available.

Submitted by: Mr. Melvin Jones Date: 2/11/16