## **WVSU FACT BOOK 2024 - 2025**

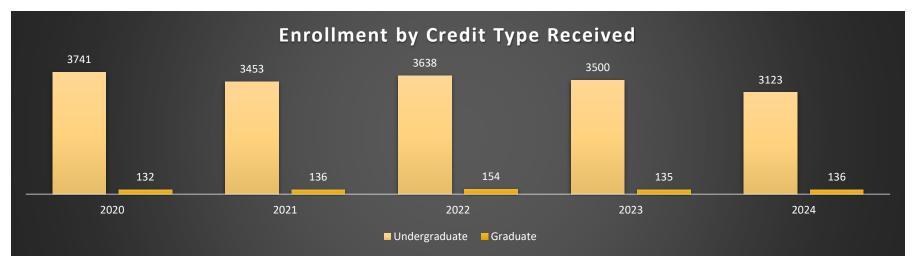
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## **Enrollment**

## **Headcount Enrollment by Credit Type Received**

|                 | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------------|------|------|------|------|------|
| Undergraduate   | 3741 | 3453 | 3638 | 3500 | 3123 |
| Graduate        | 132  | 136  | 154  | 135  | 136  |
| Total Headcount | 3873 | 3589 | 3792 | 3635 | 3259 |



#### **Full-Time Equivalency Enrollment**

|      | Undergrad FTE | Graduate FTE |
|------|---------------|--------------|
| 2020 | 2239          | 84           |
| 2021 | 2016          | 96           |
| 2022 | 2001          | 104          |
| 2023 | 1995          | 90           |
| 2024 | 1827          | 98           |

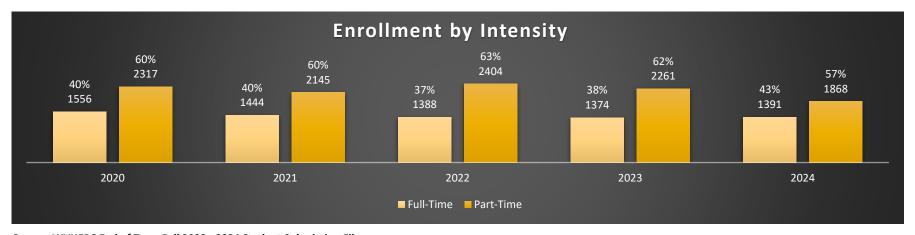




Note: One undergraduate FTE is equal to 15 credit hours. One graduate FTE is equal to 12 credit hours.

## **Enrollment by Intensity**

|      | Full-Time | Part-Time | Total |
|------|-----------|-----------|-------|
| 2020 | 1556      | 2317      | 3873  |
| 2021 | 1444      | 2145      | 3589  |
| 2022 | 1388      | 2404      | 3792  |
| 2023 | 1374      | 2261      | 3635  |
| 2024 | 1391      | 1868      | 3259  |



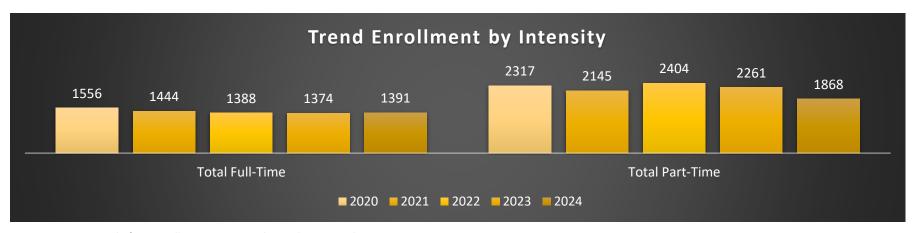
# **Enrollment by Classification and Intensity**

|                            | 2020 | 2021 | 2022 | 2023 | 2024 |
|----------------------------|------|------|------|------|------|
| Full-Time Freshman         | 436  | 415  | 430  | 409  | 424  |
| Part-Time Freshman         | 138  | 36   | 39   | 29   | 47   |
| Total Freshman             | 574  | 451  | 469  | 438  | 471  |
| Full-Time Sophomore        | 276  | 219  | 246  | 274  | 231  |
| Part-Time Sophomore        | 41   | 22   | 17   | 18   | 12   |
| Total Sophomore            | 317  | 241  | 263  | 292  | 243  |
| Full-Time Junior           | 324  | 277  | 256  | 246  | 286  |
| Part-Time Junior           | 37   | 34   | 28   |      |      |
| Total Junior               | 361  | 311  | 284  | 269  | 297  |
| Full-Time Senior           | 367  | 329  | 264  | 283  | 285  |
| Part-Time Senior           | 111  | 93   | 68   | 49   | 68   |
| Total Senior               | 478  | 422  | 332  | 332  | 353  |
| Full-Time Graduate Student | 61   | 79   | 87   | 72   | 91   |
| Part-Time Graduate Student |      | 57   | 67   | 63   | 45   |
| Total Graduate Student     | 132  | 136  | 154  | 135  | 136  |
| Full-Time Unclassified     | 92   | 125  | 105  | 90   | 74   |
| Part-Time Unclassified     | 1919 | 1903 | 2185 | 2079 | 1685 |
| Total Unclassified         | 2011 | 2028 | 2290 | 2169 | 1759 |
|                            |      |      |      |      |      |
| Total Full-Time            | 1556 | 1444 | 1388 | 1374 | 1391 |
| Total Part-Time            | 2317 | 2145 | 2404 | 2261 | 1868 |
| Total Headcount            | 4337 | 3589 | 3792 | 3635 | 3259 |

#### **Enrollment by Gender and Intensity**

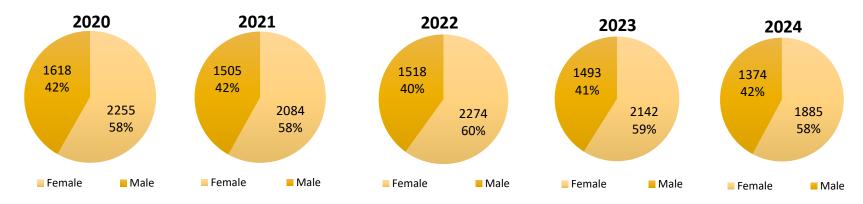
|                  | 2020 | 2021 | 2022 | 2023 | 2024 |
|------------------|------|------|------|------|------|
| Full-Time Female | 849  | 788  | 773  | 760  | 781  |
| Part-Time Female | 1406 | 1296 | 1501 | 1382 | 1104 |
| Total Female     | 2255 | 2084 | 2274 | 2142 | 1885 |
| Full-Time Male   | 707  | 656  | 615  | 614  | 610  |
| Part-Time Male   | 911  | 849  | 903  | 879  | 764  |
| Total Male       | 1618 | 1505 | 1518 | 1493 | 1374 |
| Total Full-Time  | 1556 | 1444 | 1388 | 1374 | 1391 |
| Total Part-Time  | 2317 | 2145 | 2404 | 2261 | 1868 |
| Total Headcount  | 3873 | 3589 | 3792 | 3635 | 3259 |

Source: WVHEPC End of Term Fall 2020 - 2024 Student Submission Files



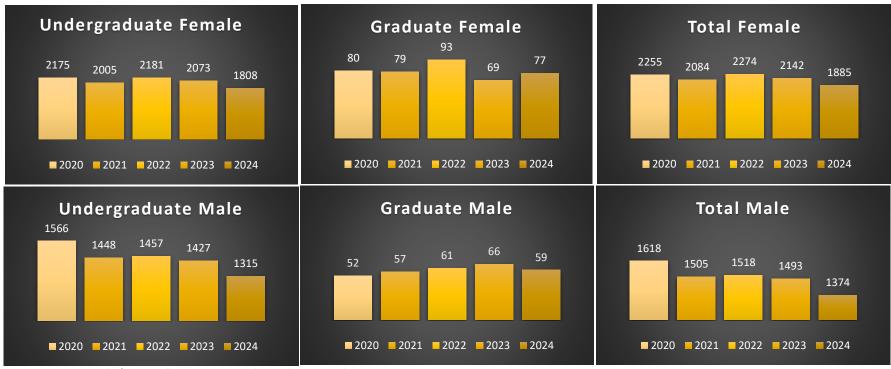
#### **Enrollmenty by Gender**

|                 | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------------|------|------|------|------|------|
| Female          | 2255 | 2084 | 2274 | 2142 | 1885 |
| Male            | 1618 | 1505 | 1518 | 1493 | 1374 |
| Total Headcount | 3873 | 3589 | 3792 | 3635 | 3259 |



#### **Enrollment by Gender and Degree Program Status**

|                      | 2020 | 2021 | 2022 | 2023 | 2024 |
|----------------------|------|------|------|------|------|
| Undergraduate Female | 2175 | 2005 | 2181 | 2073 | 1808 |
| Graduate Female      | 80   | 79   | 93   | 69   | 77   |
| Total Female         | 2255 | 2084 | 2274 | 2142 | 1885 |
| Undergraduate Male   | 1566 | 1448 | 1457 | 1427 | 1315 |
| Graduate Male        | 52   | 57   | 61   | 66   | 59   |
| Total Male           | 1618 | 1505 | 1518 | 1493 | 1374 |
| Total Headcount      | 3873 | 3589 | 3792 | 3635 | 3259 |



# **Enrollment by Race / Ethnicity**

## Undergraduate Enrollment by Race / Ethnicity

|                                   | 2020 | 2021 | 2022 | 2023 | 20232 |
|-----------------------------------|------|------|------|------|-------|
| American Indian / Alaska Native   | 16   | 10   | 4    | 6    | 4     |
| Asian                             | 39   | 47   | 59   | 42   | 42    |
| Black / African American          | 298  | 298  | 290  | 236  | 308   |
| Hawaiian / Other Pacific Islander | 6    | 5    |      |      | 5     |
| Hispanic                          | 66   | 70   | 65   | 74   | 69    |
| Nonresident Alien                 | 224  | 40   | 45   | 55   | 69    |
| Two or More Races                 | 157  | 152  | 159  | 107  | 89    |
| Unknown                           | 163  | 120  | 170  | 552  | 221   |
| White                             | 2772 | 2711 | 2844 | 2425 | 2316  |
| Total Headcount                   | 3741 | 3453 | 3638 | 3500 | 3123  |

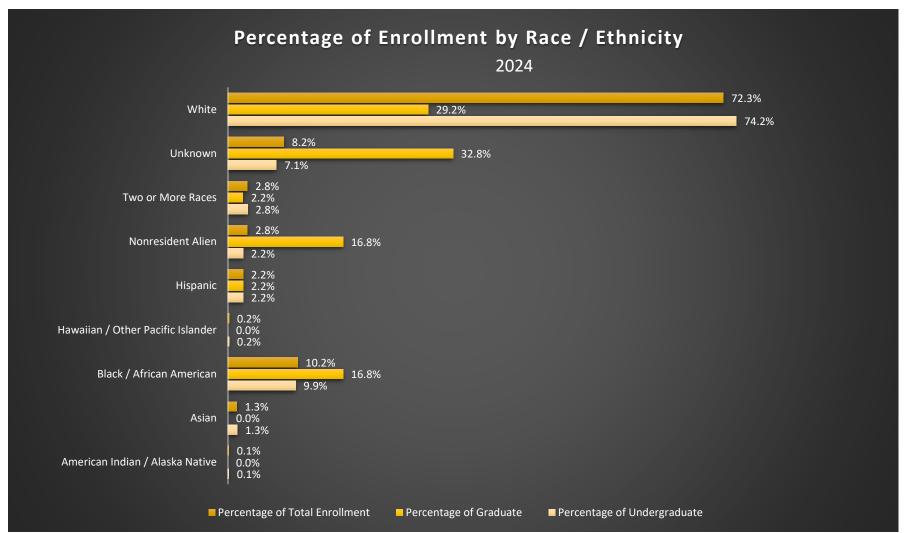
## **Graduate Enrollment by Race / Ethnicity**

|                                   | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------------------------------|------|------|------|------|------|
| American Indian / Alaska Native   | 5    | 2    | 3    | 1    | 0    |
| Asian                             | 0    | 0    |      |      | 0    |
| Black / African American          | 18   | 19   | 21   | 20   | 23   |
| Hawaiian / Other Pacific Islander | 0    | 0    |      | 0    | 0    |
| Hispanic                          | 3    | 2    | 3    | 1    | 3    |
| Nonresident Alien                 | 6    | 14   | 14   |      | 23   |
| Two or More Races                 | 4    | 2    | 1    | 3    | 3    |
| Unknown                           | 25   | 34   | 46   | 47   | 45   |
| White                             | 71   | 63   | 64   | 44   | 39   |
| Total Headcount                   | 132  | 136  | 154  | 135  | 136  |

#### **Combined Enrollment by Race / Ethnicity**

|                                   | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------------------------------|------|------|------|------|------|
| American Indian / Alaska Native   | 21   | 12   | 7    | 7    | 4    |
| Asian                             | 39   | 47   | 60   | 44   | 42   |
| Black / African American          | 316  | 317  | 311  | 256  | 331  |
| Hawaiian / Other Pacific Islander | 6    | 5    |      |      | 5    |
| Hispanic                          | 69   | 72   | 68   | 75   | 72   |
| Nonresident Alien                 | 230  | 54   | 59   | 72   | 92   |
| Two or More Races                 | 161  | 154  | 160  | 110  | 92   |
| Unknown                           | 188  | 154  | 216  | 599  | 266  |
| White                             | 2843 | 2774 | 2908 | 2469 | 2355 |
| Total Headcount                   | 3873 | 3589 | 3792 | 3635 | 3259 |

| Fall 2024                         | Percentage of<br>Undergraduate | Percentage of<br>Graduate | Percentage of Total<br>Enrollment |
|-----------------------------------|--------------------------------|---------------------------|-----------------------------------|
| American Indian / Alaska Native   | 0.1%                           | 0.0%                      | 0.1%                              |
| Asian                             | 1.3%                           | 0.0%                      | 1.3%                              |
| Black / African American          | 9.9%                           | 16.8%                     | 10.2%                             |
| Hawaiian / Other Pacific Islander | 0.2%                           | 0.0%                      | 0.2%                              |
| Hispanic                          | 2.2%                           | 2.2%                      | 2.2%                              |
| Nonresident Alien                 | 2.2%                           | 16.8%                     | 2.8%                              |
| Two or More Races                 | 2.8%                           | 2.2%                      | 2.8%                              |
| Unknown                           | 7.1%                           | 32.8%                     | 8.2%                              |
| White                             | 74.2%                          | 29.2%                     | 72.3%                             |



# **Enrollment by Residency for Fee Purposes**

#### **Undergraduate Enrollment by Residency**

| Fall Term       | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------------|------|------|------|------|------|
| In-State        | 3287 | 3175 | 3376 | 3172 | 2762 |
| Out-of-State    | 231  | 238  |      |      | 292  |
| International   | 223  | 40   | 45   | 55   | 69   |
| Total Headcount | 3741 | 3453 | 3638 | 3500 | 3123 |

#### **Graduate Enrollment by Residency**

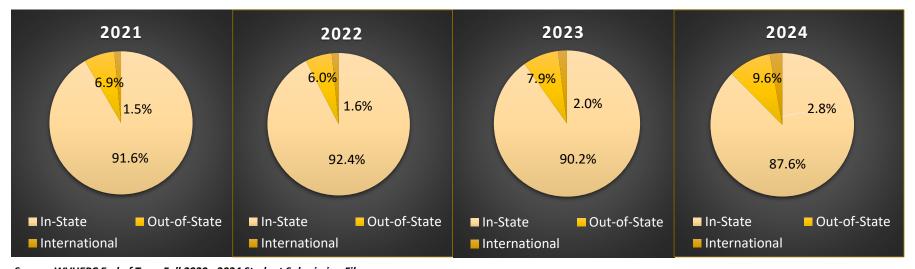
| Fall Term       | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------------|------|------|------|------|------|
| In-State        | 114  | 112  | 129  | 105  | 94   |
| Out-of-State    |      | 10   |      |      | 19   |
| International   | 6    | 14   | 14   | 17   | 23   |
| Total Headcount | 132  | 136  | 154  | 135  | 136  |

#### **Combined Enrollment by Residency**

| Fall Term       | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------------|------|------|------|------|------|
| In-State        | 3401 | 3287 | 3505 | 3277 | 2856 |
| Out-of-State    | 243  | 248  | 228  | 286  | 311  |
| International   | 229  | 54   | 59   | 72   | 92   |
| Total Headcount | 3873 | 3589 | 3792 | 3635 | 3259 |

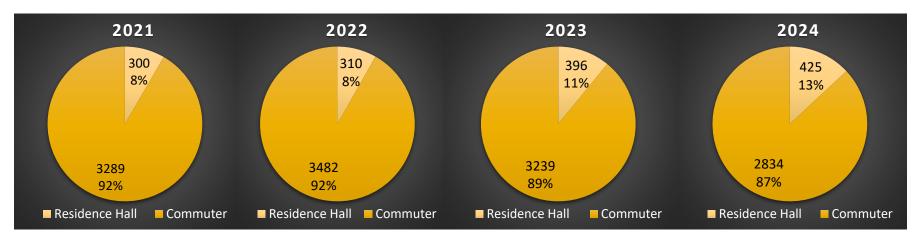
#### **Percentages by Residency**

|               | 2020  | 2021  | 2022  | 2023  | 2024  |
|---------------|-------|-------|-------|-------|-------|
| In-State      | 87.8% | 91.6% | 92.4% | 90.2% | 87.6% |
| Out-of-State  | 6.3%  | 6.9%  | 6.0%  | 7.9%  | 9.6%  |
| International | 5.9%  | 1.5%  | 1.6%  | 2.0%  | 2.8%  |



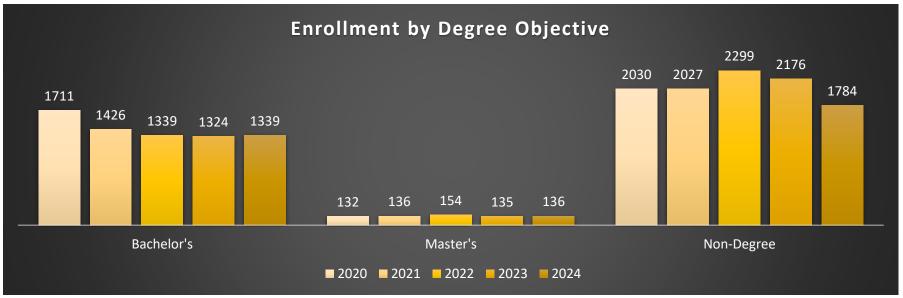
## **Residence Hall / Commuter Enrollment**

|                            | 2020 | 2021 | 2022 | 2023 | 2024 |
|----------------------------|------|------|------|------|------|
| Residence Hall             | 307  | 300  | 310  | 396  | 425  |
| Commuter                   | 3566 | 3289 | 3482 | 3239 | 2834 |
| Total Headcount Enrollment | 3873 | 3589 | 3792 | 3635 | 3260 |



#### **Enrollment by Degree Objective**

|                 | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------------|------|------|------|------|------|
| Bachelor's      | 1711 | 1426 | 1339 | 1324 | 1339 |
| Master's        | 132  | 136  | 154  | 135  | 136  |
| Non-Degree      | 2030 | 2027 | 2299 | 2176 | 1784 |
| Total Headcount | 3873 | 3589 | 3792 | 3635 | 3259 |



# **Enrollment by Student Type**

|                       | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------------------|------|------|------|------|------|
| First-Time Freshman   | 275  | 319  | 324  | 323  | 330  |
| First-Time Graduate   | 61   | 49   | 72   | 52   | 50   |
| Transfer              | 143  | 128  | 161  | 128  | 131  |
| Returning             | 1268 | 949  | 857  | 881  | 893  |
| Readmitted            | 61   | 62   | 45   | 46   | 51   |
| Audit                 |      |      |      |      | 3    |
| Transient             | 6    | 2    | 5    | 1    | 0    |
| Collaborative         | 48   | 29   | 38   | 39   | 34   |
| Dual Enrollment       | 1964 | 1999 | 2252 | 2130 | 1725 |
| Workforce Development | 0    | 0    | 0    | 0    | 22   |
| Post-Graduate         | 45   | 48   | 35   | 33   | 20   |
| Other                 | 0    | 0    | 0    | 0    | 0    |
| Total Headcount       | 3873 | 3589 | 3792 | 3635 | 3259 |

#### **Enrollment by Classification**

|                 | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------------|------|------|------|------|------|
| Freshman        | 574  | 451  | 469  | 438  | 471  |
| Sophomore       | 317  | 241  | 263  | 292  | 243  |
| Junior          | 361  | 311  | 284  | 269  | 297  |
| Senior          | 478  | 422  | 332  | 332  | 353  |
| Graduate        | 132  | 136  | 154  | 135  | 136  |
| Unclassified    | 2011 | 2028 | 2290 | 2169 | 1759 |
| Total Headcount | 3873 | 3589 | 3792 | 3635 | 3259 |



# **Military Science Enrollment**

| Year        | Headcount | Year        | Headcount |
|-------------|-----------|-------------|-----------|
| 1989-1990   | 101       | 2007-2008   | 33        |
| 1990-1991   | 96        | 2008-2009   | 34        |
| 1991-1992   | 105       | 2009-2010   | 47        |
| 1992-1993   | 100       | 2010-2011   | 60        |
| 1993-1994   | 102       | 2011-2012   | 26        |
| 1994-1995   | 97        | 2012-2013   | 19        |
| 1995-1996   | 87        | 2013-2014   | 19        |
| 1996-1997   | 61        | 2014-2015   | 30        |
| 1997-1998   | 89        | 2015-2016   | 34        |
| 1998-1999   | 163       | 2016-2017   | 32        |
| 1999-2000   | 220       | 2017-2018   | 35        |
| 2000-2001   | 135       | 2018-2019   | 32        |
| 2001-2002   | 120       | 2019 - 2020 | 25        |
| 2002-2003   | 100       | 2020 - 2021 | 24        |
| 2003 - 2004 | 46        | 2021 - 2022 | 15        |
| 2004 - 2005 | 38        | 2022 - 2023 | 14        |
| 2005-2006   | 44        | 2023 - 2024 | 19        |
| 2006-2007   | 51        | 2024 - 2025 |           |

Source: WVHEPC End of Term Student Submission Files

# **Enrollment by Location**

#### **Enrollment by US State**

|               | 2020 | 2021 | 2022 | 2023 | 2024 |
|---------------|------|------|------|------|------|
| Alabama       | 1    | 1    | 0    | 2    | 3    |
| Alaska        | 0    | 0    | 0    | 0    | 0    |
| Arizona       | 1    | 1    | 0    | 0    | 0    |
| Arkansas      | 0    | 0    | 0    |      |      |
| California    | 14   | 18   | 16   | 15   | 14   |
| Colorado      |      |      |      |      |      |
| Connecticut   | 1    | 1    | 0    | 5    | 6    |
| Delaware      |      |      |      | 5    |      |
| D.C.          | 7    | 7    | 4    | 6    | 9    |
| Florida       | 5    |      |      | 19   | 16   |
| Georgia       | 7    | 9    | 18   | 20   | 20   |
| Hawaii        |      |      | 0    | 0    | 0    |
| Iowa          | 0    | 0    | 0    | 0    | 0    |
| Illinois      | 5    |      | 6    |      |      |
| Indiana       | 2    | 4    | 3    | 2    | 5    |
| Kansas        |      |      |      |      | 0    |
| Kentucky      | 18   | 16   | 9    | 10   | 15   |
| Louisiana     |      | 0    |      |      |      |
| Maine         | 0    | 0    | 0    | 0    | 0    |
| Maryland      | 29   | 32   | 25   | 26   | 40   |
| Massachusetts | 0    | 0    | 0    | 1    | 0    |
| Michigan      |      |      |      | 8    | 6    |
| Minnesota     | 0    | 0    | 1    | 1    | 2    |
| Mississippi   | 0    | 0    | 0    | 0    | 0    |
| Missouri      | 1    | 1    | 1    | 1    | 2    |
| Montana       |      | 0    | 0    | 0    | 0    |
| Nebraska      | 0    | 0    | 0    | 0    | 0    |
| New Hampshire | 0    | 0    | 0    | 0    | 0    |

| New Jersey                        | 1     | 2     | 3     | 6     | 9    |
|-----------------------------------|-------|-------|-------|-------|------|
| New York                          | 5     |       | 6     | 8     | 9    |
| Nevada                            | 1     | 1     | 1     | 4     | 0    |
| North Carolina                    |       | 15    |       | 14    | 18   |
| North Dakota                      | 0     | 0     | 1     | 0     | 0    |
| Ohio                              | 61    | 60    | 54    | 54    | 57   |
| Oklahoma                          | 0     | 0     | 0     | 2     | 0    |
| Pennsylvania                      |       | 10    | 8     | 5     | 6    |
| South Carolina                    | 2     | 5     | 7     | 3     | 4    |
| Tennessee                         | 0     |       |       |       | 4    |
| Texas                             | 4     | 1     | 4     | 4     | 8    |
| Utah                              | 0     | 0     | 0     |       | 1    |
| Vermont                           | 0     | 0     | 0     | 0     | 0    |
| Virginia                          | 35    | 31    | 29    | 41    | 38   |
| Washington                        | 0     | 0     | 2     | 1     | 0    |
| West Virginia                     | 3,418 | 3,296 | 3,505 |       | 2856 |
| Wisconsin                         | 0     | 0     | 0     | 3     | 2    |
| Wyoming                           | 0     | 0     | 0     | 0     | 0    |
| Territories and Foreign Countries | 222   | 54    | 63    | 72    | 92   |
| Total                             | 3,873 | 3,589 | 3,793 | 3,633 | 3259 |

Source: IPEDS Fall Enrollment Survey 2020 - 2024

#### **Enrollment by County**

All Students

|            | 2020 | 2021 | 2022 | 2023 | 2024 |
|------------|------|------|------|------|------|
| Barbour    | 1    | 2    | 5    | 4    | 1    |
| Berkeley   | 10   | 6    |      |      | 6    |
| Boone      | 355  | 382  | 397  | 341  | 262  |
| Braxton    |      | 0    |      |      | 5    |
| Brooke     | 0    | 0    | 0    | 0    | 0    |
| Cabell     | 54   | 123  | 196  | 74   | 186  |
| Calhoun    | 1    | 0    | 0    | 1    | 0    |
| Clay       | 20   | 75   | 76   | 46   | 30   |
| Doddridge  | 1    | 0    | 0    | 1    | 0    |
| Fayette    | 35   | 24   | 33   |      | 17   |
| Gilmer     | 3    | 1    | 1    | 1    | 0    |
| Grant      | 0    | 0    | 5    |      | 0    |
| Greenbrier | 3    | 3    | 4    | 3    | 5    |
| Hampshire  |      |      |      |      | 1    |
| Hancock    | 2    | 2    | 1    | 1    | 0    |
| Hardy      | 0    | 0    |      |      | 0    |
| Harrison   | 4    | 5    | 3    | 5    | 5    |
| Jackson    | 274  | 221  | 199  | 166  | 183  |
| Jefferson  | 3    | 6    | 5    | 3    | 1    |
| Kanawha    | 1798 | 1625 | 1715 | 1718 | 1286 |
| Lewis      | 3    | 3    | 3    | 1    | 3    |
| Lincoln    | 34   | 32   | 38   |      | 31   |
| Logan      | 52   | 39   | 41   | 36   | 39   |
| Marion     |      |      | 5    |      | 3    |
| Marshall   | 0    | 1    | 0    | 0    | 0    |
| Mason      |      |      | 5    | 6    | 17   |
| McDowell   | 3    | 3    | 1    | 2    | 1    |
| Mercer     |      | 6    |      |      | 7    |
| Mineral    | 1    | 1    | 2    | 0    | 0    |

| Mingo                      | 8     | 5     | 6     | 8     | 10   |
|----------------------------|-------|-------|-------|-------|------|
| Monongalia                 | 10    | 9     | 6     | 4     | 8    |
| Monroe                     | 0     | 0     | 0     | 0     |      |
| Morgan                     | 0     | 0     | 0     | 0     | 0    |
| Nicholas                   | 8     | 10    |       |       | 8    |
| Ohio                       | 4     | 3     | 3     | 5     | 4    |
| Pendleton                  |       |       |       | 0     | 0    |
| Pleasants                  | 1     | 0     | 0     | 0     | 0    |
| Pocahontas                 | 0     |       | 8     |       | 9    |
| Preston                    | 1     | 0     | 1     | 2     | 2    |
| Putnam                     | 651   | 614   | 663   | 684   | 667  |
| Raleigh                    | 15    | 11    | 9     | 14    | 19   |
| Randolph                   |       |       |       |       | 0    |
| Ritchie                    | 0     | 0     | 0     | 0     | 0    |
| Roane                      | 15    |       | 9     |       | 14   |
| Summers                    | 0     | 0     | 0     | 0     | 0    |
| Taylor                     | 0     | 0     |       |       | 0    |
| Tucker                     | 0     | 0     | 0     | 2     | 3    |
| Tyler                      | 0     | 0     |       |       |      |
| Upshur                     | 0     | 0     | 3     | 1     | 1    |
| Wayne                      |       | 15    |       |       | 10   |
| Webster                    | 3     | 1     | 2     | 2     | 1    |
| Wetzel                     |       |       |       |       | 0    |
| Wirt                       | 0     | 0     | 0     | 0     | 1    |
| Wood                       | 9     |       | 10    |       |      |
| Wyoming                    | 1     | 4     | 2     | 2     | 4    |
| Total WV Residents         | 3418  | 3275  | 3505  | 3277  | 2856 |
| Out-of-Sate                | 455   | 302   | 287   | 358   | 403  |
| Total Headcount Enrollment | 3,873 | 3,577 | 3,792 | 3,635 | 3259 |

# First-Time Freshmen

# **FTF by County**

|            | 2020 | 2021 | 2022 | 2023 | 2024 |
|------------|------|------|------|------|------|
| Barbour    | 0    | 0    | 1    | 1    | 0    |
| Berkeley   |      |      |      | 0    | 0    |
| Boone      | 14   | 10   | 12   | 4    | 9    |
| Braxton    | 0    | 0    | 0    |      |      |
| Brooke     | 0    | 0    | 0    | 0    | 0    |
| Cabell     |      |      |      |      | 6    |
| Calhoun    | 0    | 0    | 0    | 0    | 0    |
| Clay       | 0    |      | 0    |      | 0    |
| Doddridge  | 0    | 0    | 0    | 0    | 0    |
| Fayette    | 5    |      |      |      | 0    |
| Gilmer     | 1    | 0    | 0    | 0    | 0    |
| Grant      | 0    | 0    | 0    | 0    | 0    |
| Greenbrier | 0    | 1    | 2    | 0    | 0    |
| Hampshire  | 0    | 0    | 0    | 0    | 0    |
| Hancock    | 0    | 0    | 0    | 0    | 0    |
| Hardy      | 0    | 0    | 0    | 0    | 0    |
| Harrison   | 0    | 2    | 1    | 0    | 1    |
| Jackson    | 6    |      |      | 5    |      |
| Jefferson  | 0    | 2    | 0    | 0    | 0    |
| Kanawha    | 122  | 153  | 152  | 120  |      |
| Lewis      | 0    | 1    | 0    | 0    | 0    |
| Lincoln    |      |      |      |      |      |
| Logan      | 6    | 4    | 4    | 7    | 7    |
| Marion     |      | 0    |      | 0    |      |
| Marshall   | 0    | 0    | 0    | 0    | 0    |
| Mason      |      |      | 0    |      | 5    |
| McDowell   | 0    | 2    | 0    | 1    | 0    |

| Mercer                    |     |     | 0   | 0   |     |
|---------------------------|-----|-----|-----|-----|-----|
| Mineral                   | 0   | 0   | 0   | 0   | 0   |
| Mingo                     | 0   | 0   |     |     |     |
| Monongalia                | 4   | 1   | 0   | 0   | 1   |
| Monroe                    | 0   | 0   | 0   | 0   | 0   |
| Morgan                    | 0   | 0   | 0   | 0   | 0   |
| Nicholas                  |     |     |     | 0   | 0   |
| Ohio                      | 2   | 1   | 2   | 0   | 1   |
| Pendleton                 | 0   |     | 0   | 0   | 0   |
| Pleasants                 | 0   | 0   | 0   | 0   | 0   |
| Pocahontas                | 0   | 0   | 0   | 0   | 0   |
| Preston                   | 0   | 0   | 0   | 1   | 0   |
| Putnam                    | 33  | 32  | 54  | 30  | 28  |
| Raleigh                   | 0   | 2   | 2   | 1   | 4   |
| Randolph                  | 0   | 0   | 0   | 0   | 0   |
| Ritchie                   | 0   | 0   | 0   | 0   | 0   |
| Roane                     |     |     |     |     |     |
| Summers                   | 0   | 0   | 0   | 0   | 0   |
| Taylor                    | 0   | 0   | 0   | 0   | 0   |
| Tucker                    | 0   | 0   | 0   | 0   | 1   |
| Tyler                     | 0   | 0   |     | 0   | 0   |
| Upshur                    | 0   | 0   | 0   | 0   | 0   |
| Wayne                     | 5   |     |     |     |     |
| Webster                   | 1   | 0   | 0   | 0   | 0   |
| Wetzel                    | 0   | 0   | 0   | 0   | 0   |
| Wirt                      | 0   | 0   | 0   | 0   | 0   |
| Wood                      |     | 0   |     |     |     |
| Wyoming                   | 0   | 0   | 0   | 1   | 1   |
| Total WV Residents        | 220 | 239 | 264 | 191 | 208 |
| Out-of-Sate               | 55  | 80  | 62  | 132 | 122 |
| Total First-Time Freshmen | 275 | 319 | 324 | 323 | 330 |
|                           |     |     |     |     |     |

# FTF by High School (10 or More)

| 2020                         |    |
|------------------------------|----|
| Riverside High School        | 20 |
| Capital High School          | 20 |
| Nitro High School            | 16 |
| Saint Albans High School     | 16 |
| South Charleston High School | 14 |
| Herbert Hoover High School   | 14 |

| 2021                          |    |
|-------------------------------|----|
| Capital High School           | 25 |
| George Washington High School | 23 |
| Saint Albans High School      | 22 |
| South Charleston High School  | 19 |
| Nitro High School             | 15 |
| Poca High School              | 14 |
| Sissonville High School       | 12 |
| Riverside High School         | 10 |
| Herbert Hoover High School    | 10 |

| 2022                          |    |
|-------------------------------|----|
| Saint Albans High School      | 21 |
| Capital High School           |    |
| Nitro High School             | 19 |
| Poca High School              | 18 |
| George Washington High School | 17 |
| Buffalo High School           | 16 |
| Herbert Hoover High School    | 16 |
| Riverside High School         | 14 |
| Sissonville High School       | 14 |
| South Charleston High School  | 14 |
| Hurricane High School         |    |
| Winfield High School          | 10 |

| 2023                          |    |
|-------------------------------|----|
| Herbert Hoover High School    | 17 |
| Capital High School           | 16 |
| South Charleston High School  | 14 |
| Saint Albans High School      |    |
| Poca High School              | 13 |
| Sissonville High School       |    |
| George Washington High School | 11 |
| Riverside High School         | 10 |
| Nitro High School             | 10 |

| 2024                          |    |
|-------------------------------|----|
| South Charleston High School  | 23 |
| Nitro High School             | 16 |
| Capital High School           | 15 |
| Saint Albans High School      | 12 |
| Poca High School              | 12 |
| George Washington High School | 11 |
| Herbert Hoover High School    | 10 |

Source: WVHEPC End of Term Fall 2020 - 2024 Student Submission Files

#### FTF ACT SAT AND HS GPA

|                         | 2020 | 2021 | 2022 | 2023 | 2024 |
|-------------------------|------|------|------|------|------|
| Average ACT             | 20   | 19.8 | 19.1 | 18.9 | 17.2 |
| Average SAT             | 979  | 1005 | 956  | 963  | 928  |
| Average High School GPA | 3.4  | 3.3  | 3.4  | 3.3  | 3.2  |

## Financial Aid Summary Report Aid Year 2023 - 2024

#### For Fall 2023 FTFTF Cohort

|                      | Number of Students | 5                    |               |
|----------------------|--------------------|----------------------|---------------|
| Aid Type             | Awarded            | <b>Total Awarded</b> | Average Award |
| Any Grants           | 276                | \$2,482,114          | \$8,993       |
| Federal Grants       | 180                | \$1,024,340          | \$5,691       |
| Pell Grants          | 180                | \$967,870            | \$5,377       |
| Other Federal Grants | 40                 | \$56,470             | \$1,412       |
| State/Local Grants   | 132                | \$546,312            | \$4,139       |
| Institutional Grants | 182                | \$911,462            | \$5,008       |
| Loans to Students    | 149                | \$1,063,021          | \$7,134       |
| Federal Loans        | 149                | \$1,063,021          | \$7,134       |
| Other Loans          | 0                  | \$0                  | \$0           |

Source: IPEDS Financial Aid Survey 2024

# **Average Age of Students**

|                                   | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------------------------------|------|------|------|------|------|
| Female                            | 21   | 20   | 20   | 20   | 20   |
| Male                              | 20   |      | 20   | 20   | 20   |
| American Indian / Alaska Native   | 22   | 22   | 19   | 24   | 27   |
| Asian                             | 19   | 18   | 18   | 20   | 20   |
| Black / African American          | 23   | 23   | 23   | 23   | 22   |
| Hawaiian / Other Pacific Islander | 19   | 20   | 20   |      | 18   |
| Hispanic                          | 20   | 20   | 21   | 20   | 21   |
| Nonresident Alien                 |      |      | 24   |      | 23   |
| Two or More Races                 | 20   | 20   | 19   | 21   | 22   |
| Unknown                           |      |      | 22   |      |      |
| White                             | 20   | 20   | 19   | 19   | 20   |
| Freshman                          |      |      |      |      | 22   |
| Sophomore                         | 23   | 23   | 23   | 22   | 22   |
| Junior                            | 25   | 25   | 24   | 25   | 24   |
| Senior                            | 28   | 28   | 27   | 27   | 27   |
| Graduate                          | 32   | 31   | 33   | 32   | 31   |
| Unclassified                      | 17   | 17   | 17   | 17   | 17   |

# **Degrees Offered and Enrollment**

|                             | 2020  | 2021 | 2022 | 2023 | 2024 |
|-----------------------------|-------|------|------|------|------|
| <b>Doctoral Programs</b>    |       |      |      |      |      |
| EdD / Leadership Studies    | 0     | 0    | 0    | 0    | 15   |
| Master's Programs           |       |      |      |      |      |
| Master of Arts              |       |      |      |      |      |
| Biotechnology               | 0     | 0    | 3    | 3    | 1    |
| Media Studies               |       | 19   | 19   |      | 6    |
| Master of Science           |       |      |      |      |      |
| Biotechnology               | 6     | 10   |      |      | 18   |
| Criminal Justice Admi       | 11    | 18   | 16   | 12   | 9    |
| Computer Science            |       |      |      |      | 13   |
| Sports Studies              | 22    | 20   | 20   | 21   | 23   |
| Master of Education         |       |      |      |      |      |
| Instructional Leadership    | 53    | 47   | 61   | 50   | 30   |
| Master of Public Administra | ation |      |      |      |      |
| Public Administration       | 20    | 20   | 19   | 18   | 21   |
| Total Master's Enrollment   | 132   | 136  | 153  | 135  | 136  |
| Baccalaureate Programs      |       |      |      |      |      |
| Bachelor of Arts            |       |      |      |      |      |
| Art                         | 17    | 23   | 26   | 28   | 19   |
| Economics                   | 9     | 10   | 10   |      | 17   |
| English                     | 23    | 19   | 18   | 17   | 17   |
| History                     | 22    |      |      |      | 12   |
| Interdisciplinary Studie    | 0     | 0    | 0    | 9    | 34   |
| International Studies       | 9     | 6    | 6    |      | 0    |
| Political Science           | 24    | 18   | 14   | 8    | 11   |
| Psychology                  | 94    | 81   | 75   | 74   | 78   |
| Regents                     | 111   | 129  | 99   | 99   | 49   |
| Sociology                   |       | 10   | 6    |      | 0    |
| Bachelor of Fine Arts       |       |      |      |      |      |
| Music Performance (In       |       |      |      | 8    | 8    |

| Music Performance                      | 2    | 3    | 2    | 2    | 2    |
|--|------|------|------|------|------|
| Bachelor of Science                    |      |      |      |      |      |
| Biology                                | 87   | 90   | 102  | 91   | 89   |
| Business Administration                | 346  | 293  | 235  | 238  | 255  |
| Chemistry                              | 31   | 26   | 23   | 23   | 23   |
| Communications                         | 74   | 60   | 53   | 44   | 48   |
| Computer Science                       | 34   | 39   | 56   | 56   | 71   |
| Criminal Justice                       | 146  | 120  | 132  | 133  | 125  |
| Engineering                            | 0    | 0    | 0    | 0    | 34   |
| Elementary Education                   | 120  | 104  | 93   | 85   | 90   |
| Secondary Education                    | 87   | 82   | 70   | 49   | 53   |
| Health Science                         | 42   |      |      | 59   | 49   |
| Mathematics                            | 213  | 28   | 32   | 4    | 8    |
| Nursing                                | 43   | 67   | 74   | 55   | 89   |
| Social Work                            | 67   | 62   | 51   | 58   | 54   |
| Sports Studies                         | 102  | 104  | 116  | 119  | 104  |
| Total Baccalaureate Enrollment         | 1711 | 1426 | 1339 | 1324 | 1339 |
| <b>Total Degree-Seeking Enrollment</b> | 1843 | 1562 | 1493 | 1459 | 1475 |

| Top Ten Majors Fall 2024 |     |
|--------------------------|-----|
| Business Administration  | 255 |
| Sports Studies (BS)      | 104 |
| Criminal Justice         | 125 |
| Elementary Education     | 90  |
| Biology                  | 89  |
| Nursing                  | 89  |
| Computer Science         | 84  |
| Psychology               | 78  |
| Social Work              | 54  |
| Secondary Education      | 53  |

# **Degrees Conferred**

| Academic Year                    | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 | 2023-2024 |
|----------------------------------|-----------|-----------|-----------|-----------|-----------|
| Master's Programs                |           |           |           |           |           |
| Master of Arts                   |           |           |           |           |           |
| Biotechnology                    | 2         | 0         | 0         | 0         | 0         |
| Media Studies                    |           |           | 5         |           |           |
| Master of Science                |           |           |           |           |           |
| Biotechnology                    | 6         | 8         |           | 6         | 5         |
| Criminal Justice Administration  | 8         | 6         | 11        | 9         | 5         |
| Computer Science                 | 0         |           |           | 0         |           |
| Sports Studies                   | 9         | 9         | 15        | 17        | 11        |
| Master of Education              |           |           |           |           |           |
| Instructional Leadership         | 20        | 17        | 21        | 21        | 19        |
| Master of Public Administration  |           |           |           |           |           |
| Public Administration            | 15        | 10        | 6         | 13        | 4         |
| Total MA/MS                      | 61        | 54        | 63        | 69        | 49        |
|                                  |           |           |           |           |           |
| Baccalaureate Programs           |           |           |           |           |           |
| Bachelor of Arts                 |           |           |           |           |           |
| Art                              | 5         |           |           |           |           |
| Economics                        | 11        | 8         | 10        | 5         | 1         |
| English                          |           |           | 8         | 6         | 9         |
| History                          | 16        | 7         | 3         | 5         | 3         |
| International Studies            |           |           |           |           |           |
| Political Science                | 7         | 6         | 3         | 5         | 5         |
| Psychology                       |           | 24        | 24        |           |           |
| Regents                          | 43        | 44        | 53        | 34        | 37        |
| Sociology                        |           |           |           |           |           |
| Total BA                         | 115       | 108       | 106       | 74        | 74        |
| Bachelor of Fine Arts            |           |           |           |           |           |
| Music Performance (Instrumental) | 1         | 1         | 4         | 0         | 0         |
| Music Performance (Vocal)        | 0         |           |           |           |           |

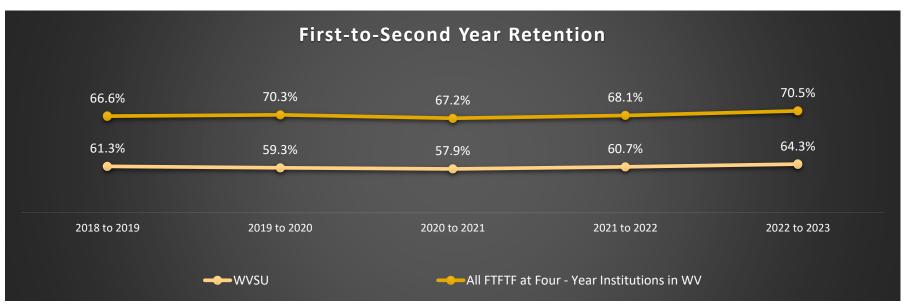
| Total BFA                  | 1   | 3   | 5   | 2   | 2   |
|----------------------------|-----|-----|-----|-----|-----|
| Bachelor of Science        |     |     |     |     |     |
| Biology                    | 17  | 12  | 9   | 13  | 11  |
| Business Administration    | 59  | 76  | 65  | 72  | 50  |
| Chemistry                  | 6   | 7   | 1   | 4   | 4   |
| Communications             |     | 16  | 14  |     | 9   |
| Computer Science           | 6   | 5   | 8   | 3   | 2   |
| Criminal Justice           | 41  | 47  | 35  | 25  | 34  |
| Engineering                | 0   | 0   | 0   | 0   | 3   |
| Elementary Education       | 30  |     |     | 16  | 19  |
| Secondary Education        | 12  | 15  | 14  | 9   | 10  |
| Health Science             | 9   |     | 8   | 9   | 5   |
| Mathematics                | 4   | 1   | 3   | 1   | 1   |
| Nursing                    | 0   | 0   | 0   |     |     |
| Social Work                | 31  | 25  | 18  | 13  | 16  |
| Sports Studies             |     |     | 25  |     | 18  |
| Total BS                   | 249 | 255 | 221 | 200 | 199 |
| Total of Degrees Conferred | 426 | 420 | 395 | 345 | 325 |

| Top Ten Degrees Conferred |    |
|---------------------------|----|
| Business Administration   | 50 |
| RBA                       |    |
| Criminal Justice          | 34 |
| Instructional Leadership  | 19 |
| Elementary Education      | 19 |
| Sports Studies (BS)       | 18 |
| Nursing                   | 17 |
| Social Work               | 16 |
| Psychology                | 11 |
| Biology                   |    |

Source: WVHEPC 2020 - 2024 Graduation Submission Files

**First-to-Second Year Retention** 

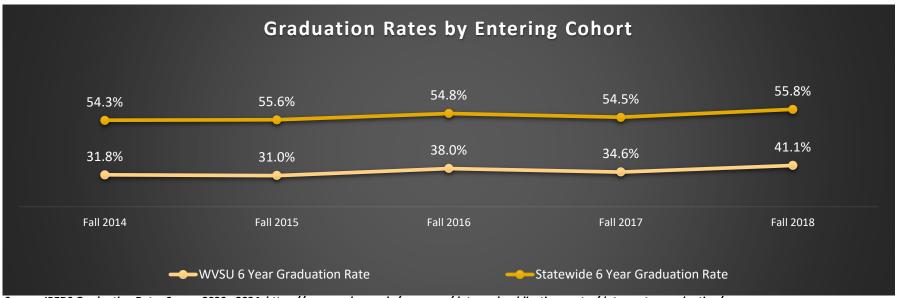
|                          | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 |
|--------------------------|--------------|--------------|--------------|--------------|--------------|
| WVSU                     | 61.3%        | 59.3%        | 57.9%        | 60.7%        | 64.3%        |
| All FTFTF at Four - Year |              |              |              |              |              |
| Institutions in WV       | 66.6%        | 70.3%        | 67.2%        | 68.1%        | 70.5%        |



Source: IPEDS Fall Enrollment Survey 2020 - 2024; https://www.wvhepc.edu/resources/data-and-publication-center/data-center-retention/

## **Graduation Rates by Entering Cohort**

|                                  | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 |
|----------------------------------|-----------|-----------|-----------|-----------|-----------|
| WVSU 6 Year Graduation Rate      | 31.8%     | 31.0%     | 38.0%     | 34.6%     | 41.1%     |
| Statewide 6 Year Graduation Rate | 54.3%     | 55.6%     | 54.8%     | 54.5%     | 55.8%     |



Source: IPEDS Graduation Rates Survey 2020 - 2024; https://www.wvhepc.edu/resources/data-and-publication-center/data-center-graduation/

# Personnel

# **Faculty by Gender and Instructional Intensity**

|                             | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------------------------|------|------|------|------|------|
| Female Full-Time            | 42   | 42   | 40   | 40   | 38   |
| Female Part-Time            | 26   | 31   | 29   | 28   | 23   |
| Total Female                | 68   | 73   | 69   | 68   | 61   |
| Male Full-Time              | 58   | 57   | 60   | 61   | 56   |
| Male Part-Time              | 32   | 20   | 23   | 27   | 23   |
| Total Male                  | 90   |      | 83   | 88   | 79   |
| Total Full-Time             | 100  | 99   | 100  | 101  | 94   |
| Total Part-Time             | 58   | 51   | 52   | 55   | 46   |
| Total Instructional Faculty | 158  | 150  | 152  | 156  | 140  |

Source: IPEDS Human Resources Survey 2020 - 2024

**Faculty by Highest Degree Held and Instructional Intensity** 

|                                 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---------------------------------|------|------|------|------|------|
| Doctorate, Full-Time            | 42%  | 42%  | 44%  | 43%  | 46%  |
| Doctorate, Part-Time            | 8%   | 8%   | 9%   | 9%   | 6%   |
| Total Doctorate                 | 50%  | 50%  | 53%  | 52%  | 52%  |
| Professional, Full-Time         | 1%   | 1%   | 1%   | 1%   | 1%   |
| Professional, Part-Time         | 2%   | 2%   | 3%   | 2%   | 2%   |
| Total Professional              | 3%   | 3%   | 4%   | 3%   | 3%   |
| Master's, Full-Time             | 19%  | 21%  | 18%  | 19%  | 19%  |
| Master's, Part-Time             | 19%  | 16%  | 15%  | 19%  | 19%  |
| Total Master's                  | 38%  | 37%  | 33%  | 38%  | 38%  |
| Bachelor's, Full-Time           | 1%   | 3%   | 3%   | 2%   | 1%   |
| Bachelor's, Part-Time           | 8%   | 8%   | 7%   | 5%   | 6%   |
| Total Bachelor's                | 9%   | 11%  | 10%  |      | 7%   |
| Less than Bachelor's, Full-Time | 0%   | 0%   | 0%   | 0%   | 0%   |
| Less than Bachelor's, Part-Time | 0%   | 0%   | 0%   | 0%   | 0%   |
| Total Less than Bachelor's      | 0%   | 0%   | 0%   | 0%   | 0%   |
| Total Full-Time                 | 63%  | 66%  | 66%  | 65%  | 67%  |
| Total Part-Time                 | 37%  | 34%  | 34%  | 35%  | 33%  |

Source: WVHEPC 2020 - 2024 Personnel Submission Files

## Percent of Tenure Track & Tenured, Full-Time Faculty by Rank

|                      | 2020 | 2021 | 2022 | 2023 | 2024 |
|----------------------|------|------|------|------|------|
| Professors           | 87%  | 94%  | 90%  | 100% | 100% |
| Associate Professors | 71%  | 81%  | 74%  | 92%  | 100% |
| Assistant Professors | 34%  | 62%  | 63%  | 73%  | 100% |
| Instructors          | 0%   | 0%   | 0%   | 0%   | 0%   |
| No Rank              | NA   | NA   | NA   | NA   | NA   |
| Lecturers            | NA   | NA   | NA   | NA   | NA   |
| Total                | 54%  | 69%  | 65%  | 77%  | 86%  |

Source: IPEDS Human Resources Survey 2020 - 2024

# **Average Salaries for Full-Time Faculty by Academic Rank 2024-2025**

|                      | Number for salary | Equated 9 months' |          |
|----------------------|-------------------|-------------------|----------|
|                      | reporting         | salary            | Average  |
| Men                  |                   |                   |          |
| Professors           | 23                | \$1,647,892       | \$71,647 |
| Associate Professors | 16                | \$1,033,032       | \$64,565 |
| Assistant Professors |                   | \$740,099         | \$61,675 |
| Instructors          | 5                 | \$225,125         | \$45,025 |
| No Academic Rank     | 0                 | \$0               | \$0      |
| Total Men            | 56                | \$3,646,148       | \$65,110 |

|                      | Number for salary reporting | Equated 9 months' salary | Average     |
|----------------------|-----------------------------|--------------------------|-------------|
| Women                | reporting                   | Salaiy                   | Average     |
| Professors           |                             | \$843,680                | \$70,307    |
| Associate Professors | 6                           | \$446,541                | \$74,423.50 |
| Assistant Professors |                             | \$704,554                | \$58,712.83 |
| Instructors          | 8                           | \$360,774                | \$45,097    |
| No Academic Rank     | 0                           | \$0                      | \$0         |
| Total Women          | 38                          | \$2,355,549              | \$61,988.13 |
|                      |                             |                          |             |
| Total (Men + Women)  | 94                          | \$6,001,697              | \$63,847.84 |

Source: IPEDS Human Resources Survey 2024

# Full-Time Non-Instructional Staff by Standard Occupational Classification (SOC) System

| Occupational category             | SOC Code(s)         | Total Employed |
|-----------------------------------|---------------------|----------------|
| Archivists, Curators, and Museum  |                     |                |
| Technicians                       | 25-4010             | 0              |
| Librarians                        | 25-4020             | 2              |
| Library Technicians               | 25-4030             | 2              |
| Student and Academic Affairs and  |                     |                |
| Other Education Services          | 25-2000+25-3000+25- |                |
| Occupations                       | 9000                | 0              |
| Management Occupations            | 11-0000             | 42             |
| Business and Financial            |                     |                |
| Occupations                       | 13-0000             | 11             |
| Computer, Engineering, and        | 15-0000+17-0000+19- |                |
| Science Occupations               | 0000                | 3              |
|                                   |                     |                |
| Community, Social Service, Legal, |                     |                |
| Arts, Design, Entertainment,      | 21-0000+23-0000+27- |                |
| Sports, and Media Occupations     | 0000                | 30             |
| Healthcare Practitioners and      |                     |                |
| Technical Occupations             | 29-0000             | 2              |
|                                   | 31-0000+33-0000+35  |                |
|                                   | 0000+37-0000+39-    |                |
| Service Occupations               | 0000                | 7              |
| Office and Administrative Support |                     |                |
| Occupations                       | 43-0000             | 32             |
|                                   |                     |                |
| Natural Resources, Construction,  | 45-0000+47-0000+49  |                |
| and Maintenance Occupations       | 0000                | 8              |
| Production, Transportation, and   |                     |                |
| Material Moving Occupations       | 51-0000+53-0000     | 1              |
| Total                             |                     | 140            |

Source: IPEDS Human Resources Survey 2024

# Finance Survey Summary Fiscal Year 2023 - 2024

## **Expenditures**

|                         |                 | Percent of total core Core expenses per |          |  |
|-------------------------|-----------------|---|----------|--|
| <b>Expense function</b> | Reported values | expenses                                | FTE      |  |
| Instruction             | \$8,811,015     | 19%                                     | \$4,417  |  |
| Research                | \$5,689,654     | 12%                                     | \$2,852  |  |
| Public service          | \$5,405,476     | 11%                                     | \$2,710  |  |
| Academic support        | \$1,406,086     | 3%                                      | \$705    |  |
| Institutional support   | \$9,208,340     | 20%                                     | \$4,616  |  |
| Student services        | \$2,121,016     | 4%                                      | \$1,063  |  |
| Other core expenses     | \$14,713,838    | 31%                                     | \$7,375  |  |
| Total core expenses     | \$47,355,425    | 100%                                    | \$23,738 |  |
|                         |                 |   |          |  |
| Total expenses          | \$58,302,198    |   | \$29,224 |  |

Source: IPEDS Finance Survey 2024

#### **Revenues**

|                                      |                 | Percent of total core Core revenues per |          |  |
|--------------------------------------|-----------------|---|----------|--|
| Revenue Source                       | Reported values | revenues                                | FTE      |  |
| Tuition and fees                     | \$10,866,217    | 20%                                     | \$5,447  |  |
| State appropriations                 | \$16,919,207    | 31%                                     | \$8,480  |  |
| Local appropriations                 | \$0             | 0%                                      | \$0      |  |
| Government grants and contracts      | \$24,591,656    | 46%                                     | \$12,326 |  |
| Private gifts, grants, and contracts | \$208,943       | 1%                                      | \$105    |  |
| Investment income                    | \$438,167       | 1%                                      | \$220    |  |
| Other core revenues                  | \$449,893       | 1%                                      | \$226    |  |
| Total core revenues                  | \$53,474,083    | 100%                                    | \$26,804 |  |
|                                      |                 |   |          |  |
| Total revenues                       | \$57,253,287    |   | \$28,698 |  |

Source: IPEDS Finance Survey 2024

## **Facilities**

| Year Built or                     |          |               |  |
|-----------------------------------|----------|---------------|--|
| Facility                          | Acquired | Original Cost |  |
| ACEOP Administrative Bldg.        | 2005     | \$535,000     |  |
| Austin W. Curtis, Sr., Complex    | 2003     | \$410,000     |  |
| Cole Complex                      | 1982     | \$2,700,000   |  |
| Davis Fine Arts                   | 1964     | \$1,058,000   |  |
| Dawson Hall                       | 1918     | \$96,000      |  |
| Drain-Jordan Library              | 1951     | \$61,000      |  |
| East Hall                         | 1895     | \$2,000       |  |
| Ferguson-Lincoln                  | 1974     | \$310,242     |  |
| Ferrell Administration            | 1925     | \$374,000     |  |
| Fleming Hall                      | 1941     | \$328,000     |  |
| Football Stadium Quarters         | 1965     | \$145,000     |  |
| Gore Hall                         | 1926     | \$125,000     |  |
| Hamblin Hall                      | 1953     | \$910,000     |  |
| Hill Hall                         | 1926     | \$125,000     |  |
| Judge Damon J Keith Scholars Hall | 2014     | \$25,500,000  |  |
| Leon Sullivan Hall                | 1969     | \$2,366,000   |  |
| Prillerman Hall                   | 1936     | \$125,000     |  |
| Prillerman Hall Quarters          | 1965     | \$145,000     |  |
| Wallace Hall                      | 1970     | \$2,731,000   |  |
| Wilson Student Union              | 1965     | \$1,092,000   |  |

#### Physical Plant Assets for Fiscal Year 2023 - 2024

|                              | <b>Prior Year Ending</b> | <b>Additions During</b> | <b>Deductions During</b> |                       |
|------------------------------|--------------------------|-------------------------|--------------------------|-----------------------|
| Type of Asset                | Balance                  | Year                    | Year                     | <b>Ending Balance</b> |
| Land and Land Improvements   | \$10,911,890             | \$82,665                | \$0                      | \$10,994,555          |
| Infrastructure               | \$4,691,094              | \$132,195               | \$0                      | \$4,823,289           |
| Buildings                    | \$99,808,868             | \$522,848               | \$0                      | \$100,331,716         |
| Equipment, Including Art and |                          |                         |                          |                       |
| Library Collections          | \$17,658,026             | \$1,710,484             | \$0                      | \$19,368,510          |
| Construction in progress     | \$922,925                | \$354,901               | \$0                      | \$1,277,826           |
| Total                        | \$133,992,803            | \$2,803,093             | \$0                      | \$136,795,896         |

Source: IPEDS Finance Survey 2024

### Drain-Jordan Library Collections / Circulation End of Fiscal Year 2024

| <b>Library Collections</b> | Physical | Digital / Electronic |
|----------------------------|----------|----------------------|
| Books                      | 136,014  | 36,805               |
| Databases                  |          | 47                   |
| Media                      | 2278     |                      |
| Serials                    | 1454     | 82,813               |
| Total                      | 139,746  | 119,665              |
|                            |          |                      |
| <b>Library Circulation</b> | 163      | 59,846               |
|                            |          |                      |

Source: IPEDS Academic Libraries Survey 2024