

WVSU FACT BOOK 2023 - 2024

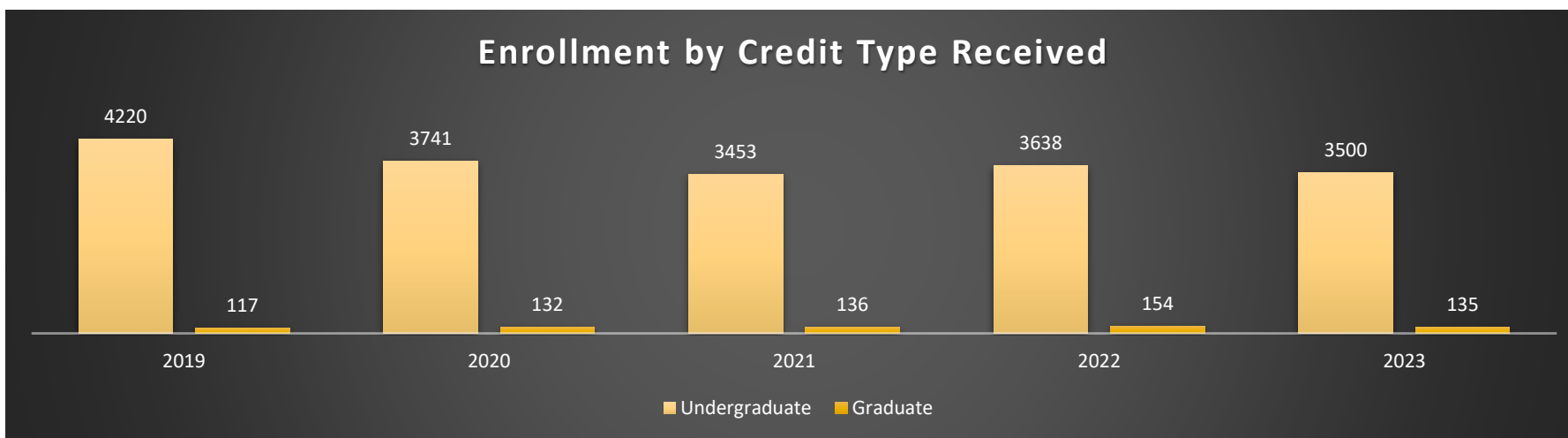
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Enrollment

Headcount Enrollment by Credit Type Received

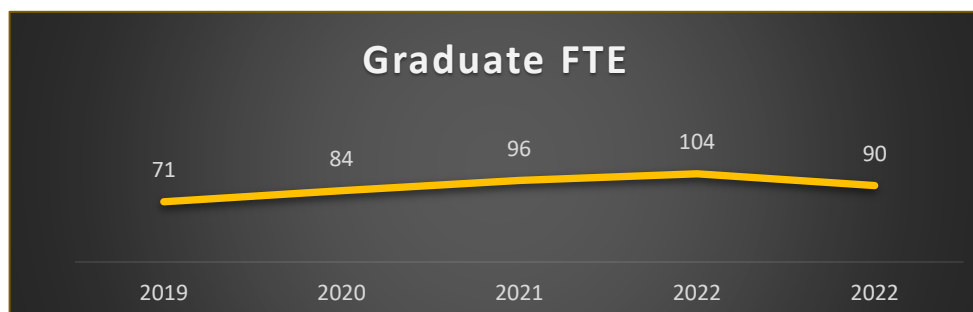
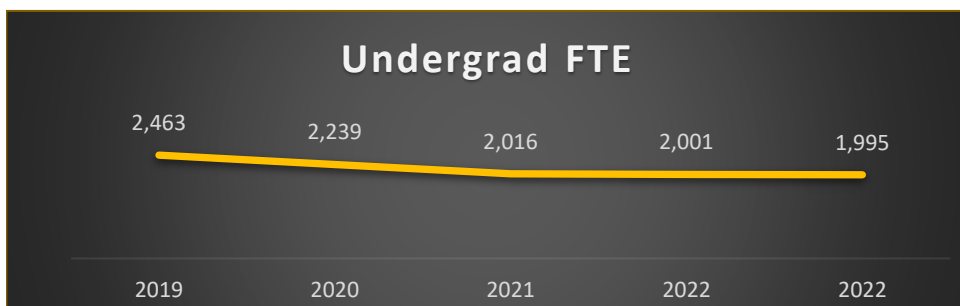
	2019	2020	2021	2022	2023
Undergraduate	4220	3741	3453	3638	3500
Graduate	117	132	136	154	135
Total Headcount	4337	3873	3589	3792	3635



Source: WVHEPC End of Term Fall 2019 - 2023 Student Submission Files

Full-Time Equivalency Enrollment

	Undergrad FTE	Graduate FTE
2019	2463	71
2020	2239	84
2021	2016	96
2022	2001	104
2022	1995	90

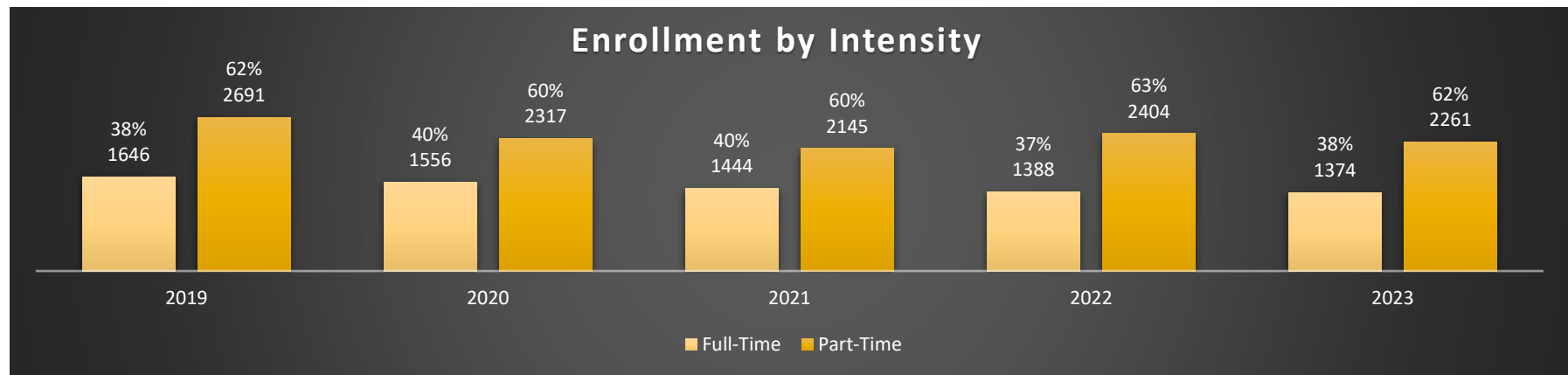


Note : One undergraduate FTE is equal to 15 credit hours. One graduate FTE is equal to 12 credit hours.

Source: WVHEPC End of Term Fall 2019 - 2023 Student Submission Files

Enrollment by Intensity

	Full-Time	Part-Time	Total
2019	1646	2691	4337
2020	1556	2317	3873
2021	1444	2145	3589
2022	1388	2404	3792
2023	1374	2261	3635



Source: WVHEPC End of Term Fall 2019 - 2023 Student Submission Files

Enrollment by Classification and Intensity

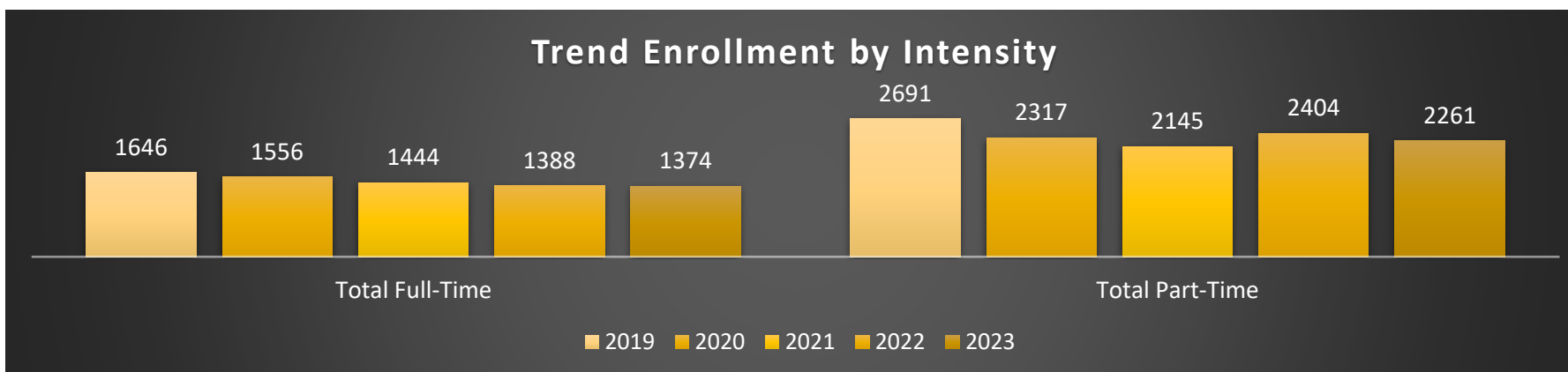
	2019	2020	2021	2022	2023
Full-Time Freshman	376	436	415	430	409
Part-Time Freshman	233	138	36	39	29
Total Freshman	609	574	451	469	438
Full-Time Sophomore	312	276	219	246	274
Part-Time Sophomore	31	41	22	17	18
Total Sophomore	343	317	241	263	292
Full-Time Junior	345	324	277	256	246
Part-Time Junior	31	37	34	28	23
Total Junior	376	361	311	284	269
Full-Time Senior	436	367	329	264	283
Part-Time Senior	111	111	93	68	49
Total Senior	547	478	422	332	332
Full-Time Graduate Student	48	61	79	87	72
Part-Time Graduate Student	69	71	57	67	63
Total Graduate Student	117	132	136	154	135
Full-Time Unclassified	129	92	125	105	90
Part-Time Unclassified	2216	1919	1903	2185	2079
Total Unclassified	2345	2011	2028	2290	2169
Total Full-Time	1646	1556	1444	1388	1374
Total Part-Time	2691	2317	2145	2404	2261
Total Headcount	4032	4337	3589	3792	3635

Source: WVHEPC End of Term Fall 2019 - 2023 Student Submission Files

Enrollment by Gender and Intensity

	2019	2020	2021	2022	2023
Full-Time Female	943	849	788	773	760
Part-Time Female	1595	1406	1296	1501	1382
Total Female	2538	2255	2084	2274	2142
Full-Time Male	703	707	656	615	614
Part-Time Male	1096	911	849	903	879
Total Male	1799	1618	1505	1518	1493
Total Full-Time	1646	1556	1444	1388	1374
Total Part-Time	2691	2317	2145	2404	2261
Total Headcount	4337	3873	3589	3792	3635

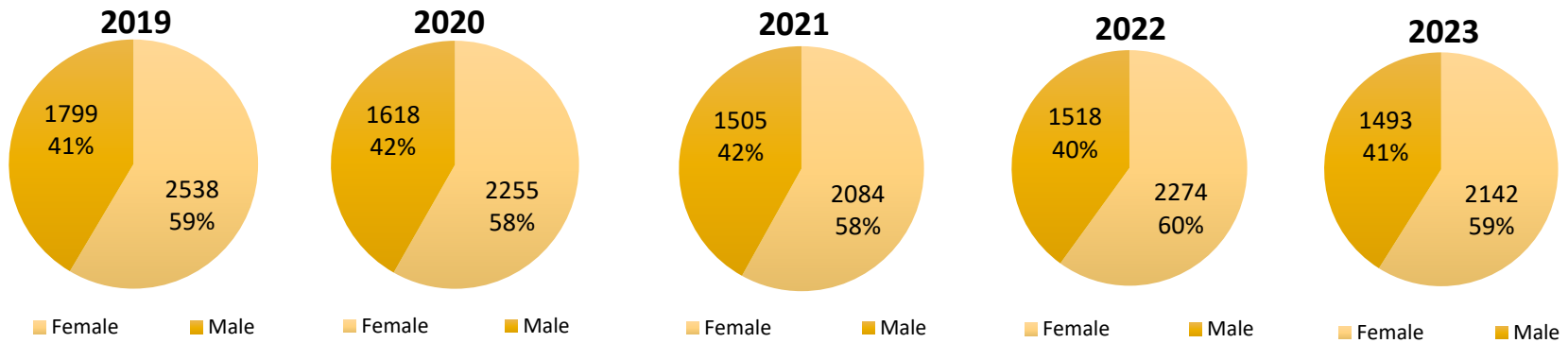
Source: WVHEPC End of Term Fall 2019 - 2023 Student Submission Files



Source: WVHEPC End of Term Fall 2019 - 2023 Student Submission Files

Enrollment by Gender

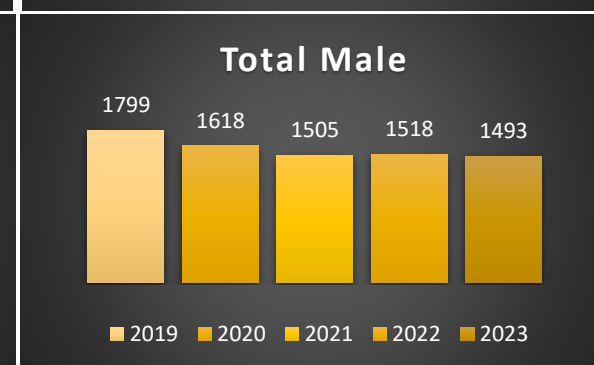
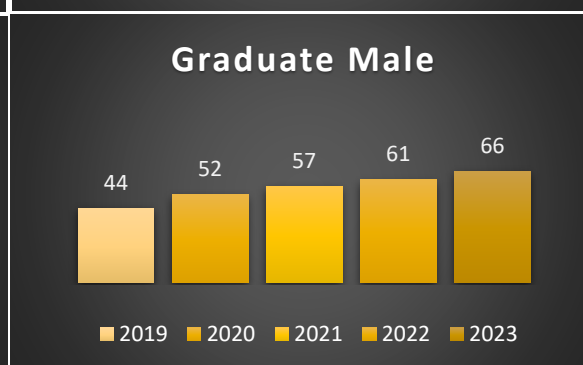
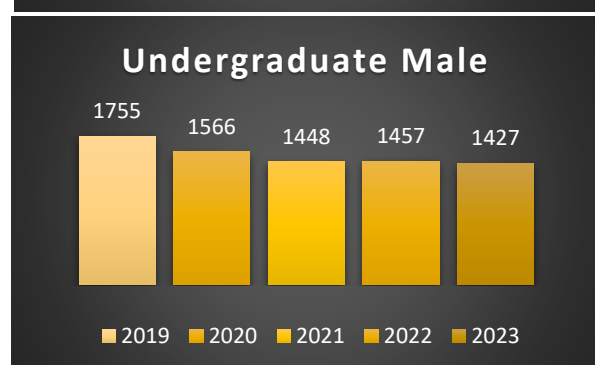
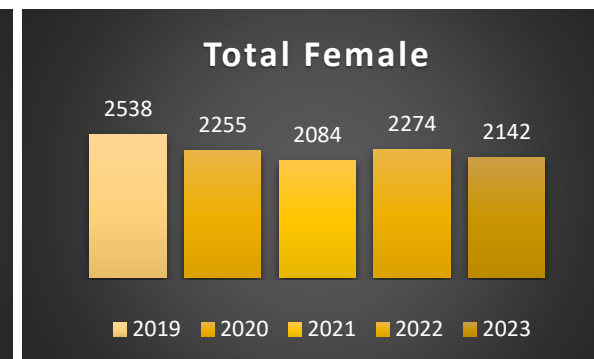
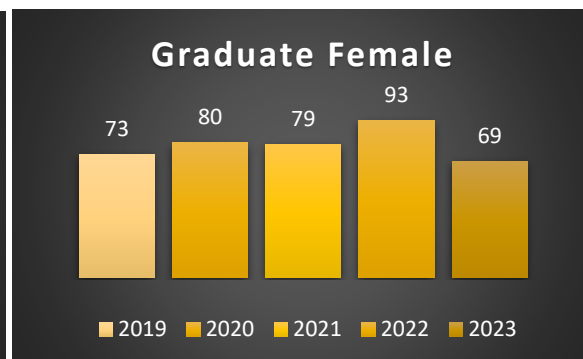
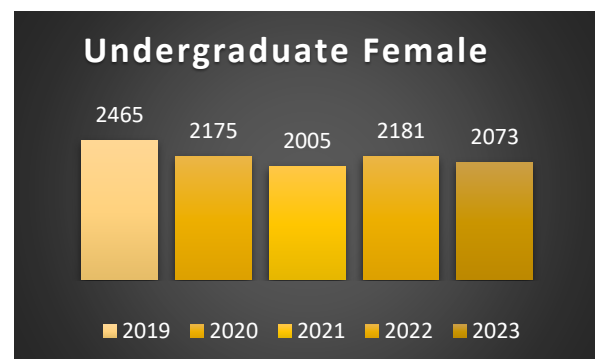
	2019	2020	2021	2022	2023
Female	2538	2255	2084	2274	2142
Male	1799	1618	1505	1518	1493
Total Headcount	4337	3873	3589	3792	3635



Source: WVHEPC End of Term Fall 2019 - 2023 Student Submission Files

Enrollment by Gender and Degree Program Status

	2019	2020	2021	2022	2023
Undergraduate Female	2465	2175	2005	2181	2073
Graduate Female	73	80	79	93	69
Total Female	2538	2255	2084	2274	2142
Undergraduate Male	1755	1566	1448	1457	1427
Graduate Male	44	52	57	61	66
Total Male	1799	1618	1505	1518	1493
Total Headcount	4337	3873	3589	3792	3635



Source: WVHEPC End of Term Fall 2019 - 2023 Student Submission Files

Enrollment by Race / Ethnicity

Undergraduate Enrollment by Race / Ethnicity

	2019	2020	2021	2022	2023
American Indian / Alaska Native	27	16	10	4	6
Asian	47	39	47	59	42
Black / African American	309	298	298	290	236
Hawaiian / Other Pacific Islander	9	6	5	2	3
Hispanic	67	66	70	65	74
Nonresident Alien	210	224	40	45	55
Two or More Races	204	157	152	159	107
Unknown	249	163	120	170	552
White	3098	2772	2711	2844	2425
Total Headcount	4220	3741	3453	3638	3500

Graduate Enrollment by Race / Ethnicity

	2019	2020	2021	2022	2023
American Indian / Alaska Native	4	5	2	3	1
Asian	0	0	0	1	2
Black / African American	5	18	19	21	20
Hawaiian / Other Pacific Islander	0	0	0	1	0
Hispanic	1	3	2	3	1
Nonresident Alien	16	6	14	14	17
Two or More Races	4	4	2	1	3
Unknown	30	25	34	46	47
White	57	71	63	64	44
Total Headcount	117	132	136	154	135

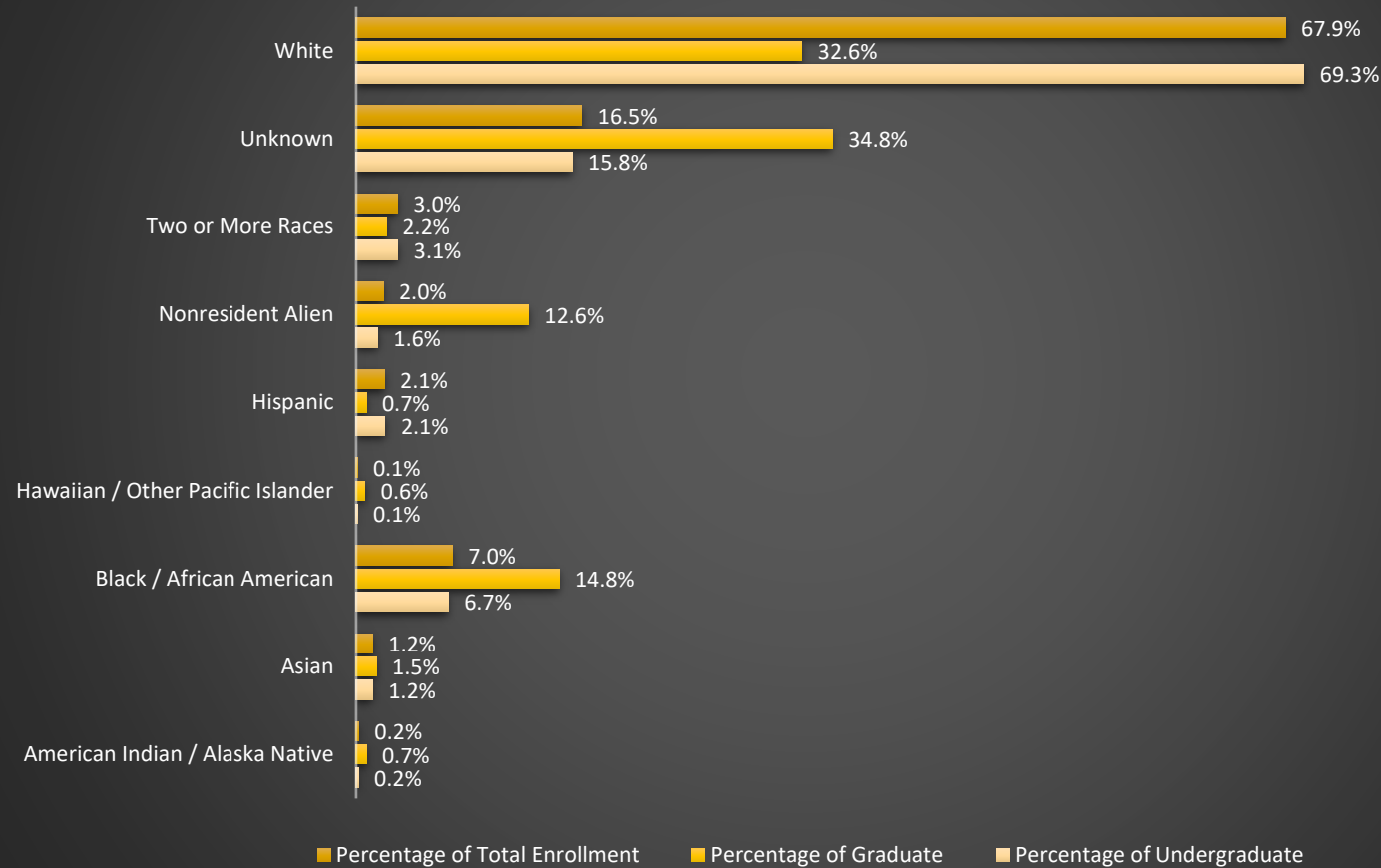
Combined Enrollment by Race / Ethnicity

	2019	2020	2021	2022	2023
American Indian / Alaska Native	31	21	12	7	7
Asian	47	39	47	60	44
Black / African American	314	316	317	311	256
Hawaiian / Other Pacific Islander	9	6	5	3	3
Hispanic	68	69	72	68	75
Nonresident Alien	226	230	54	59	72
Two or More Races	208	161	154	160	110
Unknown	279	188	154	216	599
White	3155	2843	2774	2908	2469
Total Headcount	4337	3873	3589	3792	3635

Fall 2023	Percentage of Undergraduate	Percentage of Graduate	Percentage of Total Enrollment
American Indian / Alaska Native	0.2%	0.7%	0.2%
Asian	1.2%	1.5%	1.2%
Black / African American	6.7%	14.8%	7.0%
Hawaiian / Other Pacific Islander	0.1%	0.6%	0.1%
Hispanic	2.1%	0.7%	2.1%
Nonresident Alien	1.6%	12.6%	2.0%
Two or More Races	3.1%	2.2%	3.0%
Unknown	15.8%	34.8%	16.5%
White	69.3%	32.6%	67.9%

Percentage of Enrollment by Race / Ethnicity

2023



Source: WVHEPC End of Term Fall 2019 - 2023 Student Submission Files

Enrollment by Residency for Fee Purposes

Undergraduate Enrollment by Residency

Fall Term	2019	2020	2021	2022	2023
In-State	3761	3287	3175	3376	3172
Out-of-State	249	231	238	217	273
International	210	223	40	45	55
Total Headcount	4220	3741	3453	3638	3500

Graduate Enrollment by Residency

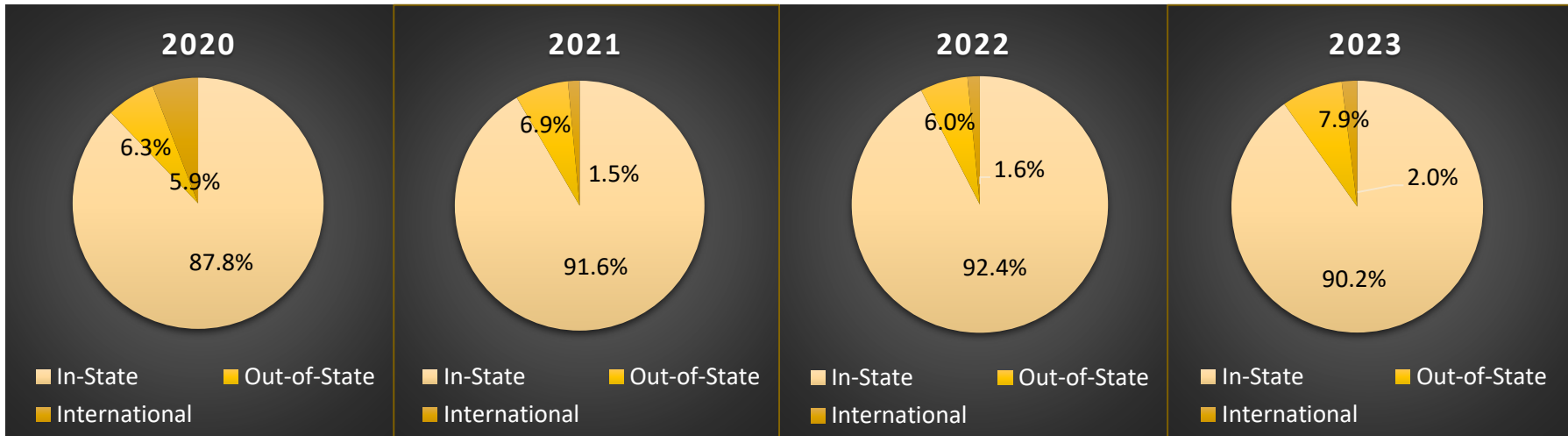
Fall Term	2019	2020	2021	2022	2023
In-State	99	114	112	129	105
Out-of-State	2	12	10	11	13
International	16	6	14	14	17
Total Headcount	117	132	136	154	135

Combined Enrollment by Residency

Fall Term	2019	2020	2021	2022	2023
In-State	3860	3401	3287	3505	3277
Out-of-State	251	243	248	228	286
International	226	229	54	59	72
Total Headcount	4337	3873	3589	3792	3635

Percentages by Residency

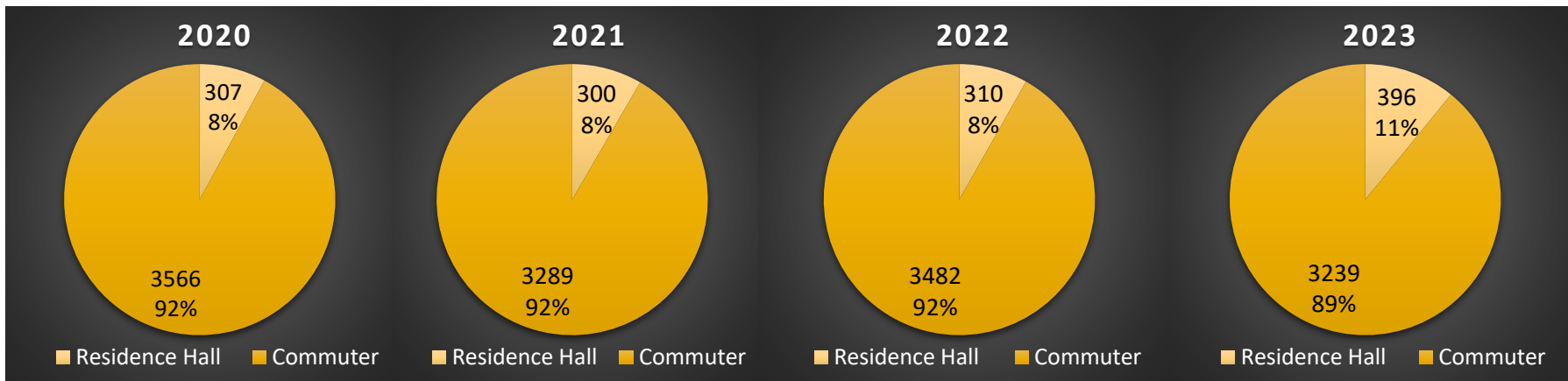
	2019	2020	2021	2022	2023
In-State	89.0%	87.8%	91.6%	92.4%	90.2%
Out-of-State	6.0%	6.3%	6.9%	6.0%	7.9%
International	5.0%	5.9%	1.5%	1.6%	2.0%



Source: WVHEPC End of Term Fall 2019 - 2023 Student Submission Files

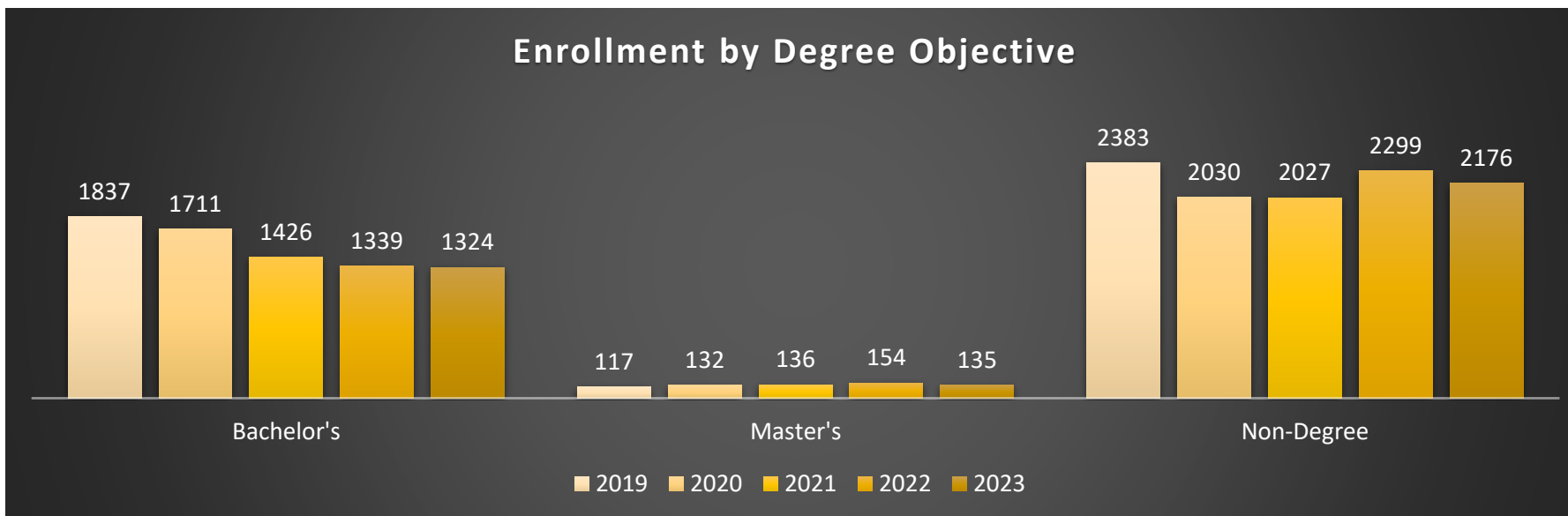
Residence Hall / Commuter Enrollment

	2019	2020	2021	2022	2023
Residence Hall	331	307	300	310	396
Commuter	4006	3566	3289	3482	3239
Total Headcount Enrollment	4337	3873	3589	3792	3635



Enrollment by Degree Objective

	2019	2020	2021	2022	2023
Bachelor's	1837	1711	1426	1339	1324
Master's	117	132	136	154	135
Non-Degree	2383	2030	2027	2299	2176
Total Headcount	4337	3873	3589	3792	3635



Source: WVHEPC End of Term Fall 2019 - 2023 Student Submission Files

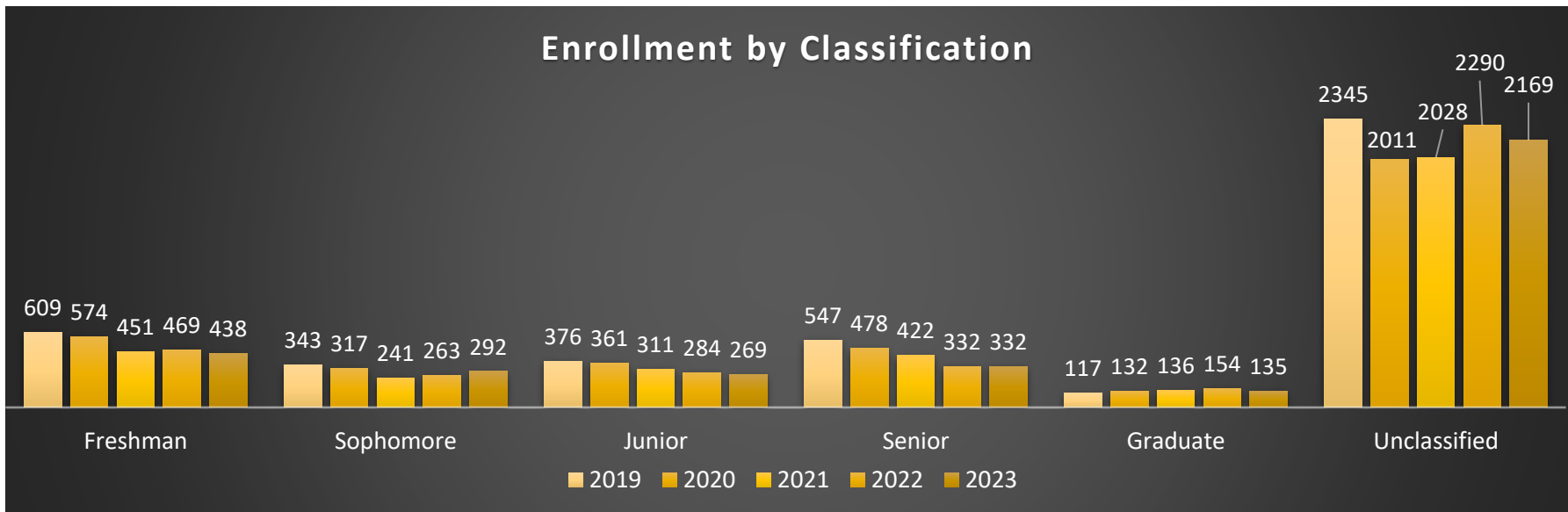
Enrollment by Student Type

	2019	2020	2021	2022	2023
First-Time Freshman	271	275	319	324	323
First-Time Graduate	41	61	49	72	52
Transfer	181	143	128	161	128
Returning	1370	1268	949	857	881
Readmitted	65	61	62	45	46
Audit	1	2	4	3	2
Transient	8	6	2	5	1
Collaborative	52	48	29	38	39
Dual Enrollment	2293	1964	1999	2252	2130
Prison Outreach	20	0	0	0	0
Post-Graduate	35	45	48	35	33
Other	0	0	0	0	0
Total Headcount	4337	3873	3589	3792	3635

Source: WVHEPC End of Term Fall 2019 - 2023 Student Submission Files

Enrollment by Classification

	2019	2020	2021	2022	2023
Freshman	609	574	451	469	438
Sophomore	343	317	241	263	292
Junior	376	361	311	284	269
Senior	547	478	422	332	332
Graduate	117	132	136	154	135
Unclassified	2345	2011	2028	2290	2169
Total Headcount	4337	3873	3589	3792	3635



Source: WVHEPC End of Term Fall 2019 - 2023 Student Submission Files

Military Science Enrollment

Year	Headcount	Year	Headcount
1988-1989	248	2006-2007	51
1989-1990	101	2007-2008	33
1990-1991	96	2008-2009	34
1991-1992	105	2009-2010	47
1992-1993	100	2010-2011	60
1993-1994	102	2011-2012	26
1994-1995	97	2012-2013	19
1995-1996	87	2013-2014	19
1996-1997	61	2014-2015	30
1997-1998	89	2015-2016	34
1998-1999	163	2016-2017	32
1999-2000	220	2017-2018	35
2000-2001	135	2018-2019	32
2001-2002	120	2019 - 2020	25
2002-2003	100	2020 - 2021	24
2003 - 2004	46	2021 - 2022	15
2004 - 2005	38	2022 - 2023	14
2005-2006	44	2023 - 2024	19

Source: WVHEPC End of Term Student Submission Files

Enrollment by Location

Enrollment by US State

	2019	2020	2021	2022	2023
Alabama	1	1	1	0	2
Alaska	1	0	0	0	0
Arizona	0	1	1	0	0
Arkansas	0	0	0	0	1
California	11	14	18	16	15
Colorado	1	1	1	1	3
Connecticut	2	1	1	0	5
Delaware	2	1	1	3	5
D.C.	7	7	7	4	6
Florida	6	5	3	3	19
Georgia	8	7	9	18	20
Hawaii	2	2	1	0	0
Iowa	1	0	0	0	0
Illinois	4	5	4	6	3
Indiana	2	2	4	3	2
Kansas	1	3	4	3	2
Kentucky	18	18	16	9	10
Louisiana	0	1	0	1	1
Maine	0	0	0	0	0
Maryland	35	29	32	25	26
Massachusetts	1	0	0	0	1
Michigan	1	2	3	3	8
Minnesota	0	0	0	1	1
Mississippi	0	0	0	0	0
Missouri	1	1	1	1	1
Montana	1	1	0	0	0
Nebraska	0	0	0	0	0
New Hampshire	0	0	0	0	0

New Jersey	3	1	2	3	6
New York	4	5	4	6	8
Nevada	0	1	1	1	4
North Carolina	17	11	15	12	14
North Dakota	0	0	0	1	0
Ohio	64	61	60	54	54
Oklahoma	0	0	0	0	2
Pennsylvania	8	11	10	8	5
South Carolina	2	2	5	7	3
Tennessee	1	0	3	1	7
Texas	5	4	1	4	4
Utah	0	0	0	0	1
Vermont	0	0	0	0	0
Virginia	29	35	31	29	41
Washington	1	0	0	2	1
West Virginia	3,883	3,418	3,296	3,505	3,277
Wisconsin	0	0	0	0	3
Wyoming	1	0	0	0	0
Territories and Foreign Countries	213	222	54	63	72
Total	4,337	3,873	3,589	3,792	3,635

Source: IPEDS Fall Enrollment Survey 2018 - 2022

Enrollment by County

All Students

	2019	2020	2021	2022	2023
Barbour	1	1	2	5	4
Berkeley	7	10	6	11	7
Boone	504	355	382	397	341
Braxton	2	1	0	1	3
Brooke	0	0	0	0	0
Cabell	47	54	123	196	74
Calhoun	1	1	0	0	1
Clay	46	20	75	76	46
Doddridge	0	1	0	0	1
Fayette	36	35	24	33	27
Gilmer	1	3	1	1	1
Grant	0	0	0	5	1
Greenbrier	6	3	3	4	3
Hampshire	0	1	1	2	1
Hancock	1	2	2	1	1
Hardy	0	0	0	1	4
Harrison	5	4	5	3	5
Jackson	249	274	221	199	166
Jefferson	2	3	6	5	3
Kanawha	2060	1798	1625	1715	1718
Lewis	2	3	3	3	1
Lincoln	49	34	32	38	37
Logan	56	52	39	41	36
Marion	0	2	1	5	3
Marshall	0	0	1	0	0
Mason	30	12	12	5	6
McDowell	6	3	3	1	2
Mercer	3	2	6	2	4
Mineral	0	1	1	2	0

Mingo	6	8	5	6	8
Monongalia	5	10	9	6	4
Monroe	0	0	0	0	0
Morgan	0	0	0	0	0
Nicholas	11	8	10	13	12
Ohio	1	4	3	3	5
Pendleton	1	1	2	2	0
Pleasants	1	1	0	0	0
Pocahontas	1	0	12	8	11
Preston	1	1	0	1	2
Putnam	687	651	614	663	684
Raleigh	8	15	11	9	14
Randolph	1	2	1	2	1
Ritchie	0	0	0	0	0
Roane	17	15	12	9	12
Summers	0	0	0	0	0
Taylor	2	0	0	1	1
Tucker	0	0	0	0	2
Tyler	0	0	0	1	1
Upshur	5	0	0	3	1
Wayne	6	13	15	11	11
Webster	0	3	1	2	2
Wetzel	2	1	1	1	1
Wirt	0	0	0	0	0
Wood	11	9	1	10	7
Wyoming	3	1	4	2	2
Total WV Residents	3883	3418	3296	3505	3277
Out-of-Sate	454	455	302	287	358
Total Headcount Enrollment	4,337	3,873	3,589	3,792	3635

Source: WVHEPC End of Term Fall 2019 - 2023 Student Submission Files

First-Time Freshmen

FTF by County

	2019	2020	2021	2022	2023
Barbour	0	0	0	1	1
Berkeley	0	3	1	4	0
Boone	9	14	10	12	4
Braxton	1	0	0	0	1
Brooke	0	0	0	0	0
Cabell	4	3	1	11	4
Calhoun	0	0	0	0	0
Clay	0	0	4	0	1
Doddridge	0	0	0	0	0
Fayette	6	5	1	3	2
Gilmer	0	1	0	0	0
Grant	0	0	0	0	0
Greenbrier	1	0	1	2	0
Hampshire	0	0	0	0	0
Hancock	0	0	0	0	0
Hardy	0	0	0	0	0
Harrison	0	0	2	1	0
Jackson	3	6	2	2	5
Jefferson	0	0	2	0	0
Kanawha	125	122	153	152	120
Lewis	0	0	1	0	0
Lincoln	4	2	7	4	2
Logan	7	6	4	4	7
Marion	0	1	0	1	0
Marshall	0	0	0	0	0
Mason	0	4	1	0	1
McDowell	2	0	2	0	1

Mercer	0	2	3	0	0
Mineral	0	0	0	0	0
Mingo	2	0	0	2	3
Monongalia	3	4	1	0	0
Monroe	0	0	0	0	0
Morgan	0	0	0	0	0
Nicholas	1	2	3	3	0
Ohio	0	2	1	2	0
Pendleton	0	0	2	0	0
Pleasants	1	0	0	0	0
Pocahontas	0	0	0	0	0
Preston	0	0	0	0	1
Putnam	27	33	32	54	30
Raleigh	0	0	2	2	1
Randolph	0	0	0	0	0
Ritchie	0	0	0	0	0
Roane	0	3	1	1	4
Summers	0	0	0	0	0
Taylor	1	0	0	0	0
Tucker	0	0	0	0	0
Tyler	0	0	0	1	0
Upshur	1	0	0	0	0
Wayne	3	5	2	1	1
Webster	0	1	0	0	0
Wetzel	1	0	0	0	0
Wirt	0	0	0	0	0
Wood	0	1	0	1	1
Wyoming	0	0	0	0	1
Total WV Residents	202	220	239	262	191
Out-of-State	69	55	80	62	132
Total First-Time Freshmen	271	275	319	324	323

Source: WVHEPC End of Term Fall 2019 - 2023 Student Submission Files

FTF by High School (10 or More)

2019	
Saint Albans High School	20
Nitro High School	18
South Charleston High School	17
Capital High School	17
George Washington High School	14
Riverside High School	12
Sissonville High School	10

2020	
Riverside High School	20
Capital High School	20
Nitro High School	16
Saint Albans High School	16
South Charleston High School	14
Herbert Hoover High School	14

2021	
Capital High School	25
George Washington High School	23
Saint Albans High School	22
South Charleston High School	19
Nitro High School	15
Poca High School	14
Sissonville High School	12
Riverside High School	10
Herbert Hoover High School	10

2022	
Saint Albans High School	21
Capital High School	21
Nitro High School	19
Poca High School	18
George Washington High School	17
Buffalo High School	16
Herbert Hoover High School	16
Riverside High School	14
Sissonville High School	14
South Charleston High School	14
Hurricane High School	11
Winfield High School	10

2023	
Herbert Hoover High School	17
Capital High School	16
South Charleston High School	14
Saint Albans High School	13
Poca High School	13
Sissonville High School	11
George Washington High School	11
Riverside High School	10
Nitro High School	10

Source: WVHEPC End of Term Fall 2019 - 2023 Student Submission Files

FTF ACT SAT AND HS GPA

	2019	2020	2021	2022	2023
Average ACT	19.3	20	19.8	19.1	18.9
Average SAT	963	979	1005	956	963
Average High School GPA	3.2	3.4	3.3	3.4	3.3

Source: WVHEPC End of Term Fall 2019 - 2023 Student Submission Files

Financial Aid Summary Report

Aid Year 2022 - 2023

For Fall 2022 FTFTF Cohort

Aid Type	Number of Students		Total Awarded	Average Award
	Awarded			
Any Grants	266		\$2,302,868	\$8,657
Federal Grants	156		\$872,439	\$5,593
Pell Grants	155		\$799,874	\$5,160
Other Federal Grants	59		\$72,565	\$1,230
State/Local Grants	166		\$683,811	\$4,119
Institutional Grants	163		\$746,618	\$4,580
Loans to Students	106		\$707,044	\$6,670
Federal Loans	106		\$707,044	\$6,670
Other Loans	0		\$0	\$0

Source: IPEDS Financial Aid Survey 2023

Average Age of Students

	2019	2020	2021	2022	2023
Female	21	21	20	20	20
Male	20	20	21	20	20
American Indian / Alaska Native	21	22	22	19	24
Asian	19	19	18	18	20
Black / African American	22	23	23	23	23
Hawaiian / Other Pacific Islander	18	19	20	20	17
Hispanic	20	20	20	21	20
Nonresident Alien	21	21	23	24	23
Two or More Races	21	20	20	19	21
Unknown	22	21	23	22	21
White	20	20	20	19	19
Freshman	21	21	21	21	21
Sophomore	23	23	23	23	22
Junior	25	25	25	24	25
Senior	27	28	28	27	27
Graduate	33	32	31	33	32
Unclassified	17	17	17	17	17

Source: WVHEPC End of Term Fall 2019 - 2023 Student Submission Files

Degrees Offered and Enrollment

	2019	2020	2021	2022	2023
Master's Programs					
Master of Arts					
Biotechnology	0	0	0	3	3
Media Studies	8	17	19	19	7
Master of Science					
Biotechnology	14	6	10	11	13
Criminal Justice Admi	7	11	18	16	12
Computer Science	2	3	2	4	11
Sports Studies	11	22	20	20	21
Master of Education					
Instructional Leadership	52	53	47	61	50
Master of Public Administration					
Public Administration	23	20	20	19	18
Total Master's Enrollment	117	132	136	153	135
Baccalaureate Programs					
Bachelor of Arts					
Art	19	17	23	26	28
Economics	13	9	10	10	12
English	30	23	19	18	17
History	36	22	21	17	17
Interdisciplinary Studie	0	0	0	0	9
International Studies	14	9	6	6	1
Political Science	29	24	18	14	8
Psychology	86	94	81	75	74
Regents	128	111	129	99	99
Sociology	8	7	10	6	1
Bachelor of Fine Arts					
Music Performance (In	3	1	4	2	8
Music Performance	3	2	3	2	2
Bachelor of Science					

Biology	112	87	90	102	91
Business Administration	357	346	293	235	238
Chemistry	31	31	26	23	23
Communications	89	74	60	53	44
Computer Science	52	34	39	56	56
Criminal Justice	176	146	120	132	133
Elementary Education	141	120	104	93	85
Secondary Education	91	87	82	70	49
Health Science	34	42	27	27	59
Mathematics	184	213	28	32	4
Nursing	NA	43	67	74	55
Social Work	87	67	62	51	58
Sports Studies	114	102	104	116	119
Total Baccalaureate Enrollment	1837	1711	1426	1339	1324
Total Degree-Seeking Enrollment	1954	1843	1562	1493	1459

Top Ten Majors Fall 2023

Business Administration	237
Sports Studies (BS)	119
Criminal Justice (BS)	133
RBA	99
Biology	91
Elementary Education	85
Psychology	74
Computer Science	67
Health Science	59
Social Work	58

Source: WVHEPC End of Term Fall 2019 - 2023 Student Submission Files

Degrees Conferred

Academic Year	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Master's Programs					
Master of Arts					
Biotechnology	0	2	0	0	0
Media Studies	1	1	2	5	3
Master of Science					
Biotechnology	6	6	8	3	6
Criminal Justice Administration	7	8	6	11	9
Computer Science	0		2	2	0
Sports Studies	0	9	9	15	17
Master of Education					
Instructional Leadership	20	20	17	21	21
Master of Public Administration					
Public Administration	4	15	10	6	13
Total MA/MS	38	61	54	63	69
Baccalaureate Programs					
Bachelor of Arts					
Art	9	5	2	2	4
Economics	12	11	8	10	5
English	10	7	12	8	6
History	7	16	7	3	5
International Studies	1	3	4	2	1
Political Science	9	7	6	3	5
Psychology	14	21	24	24	11
Regents	46	43	44	53	34
Sociology	5	2	1	1	3
Total BA	113	115	108	106	74
Bachelor of Fine Arts					
Music Performance (Instrumental)	1	1	1	4	0
Music Performance (Vocal)	0	0	2	1	2

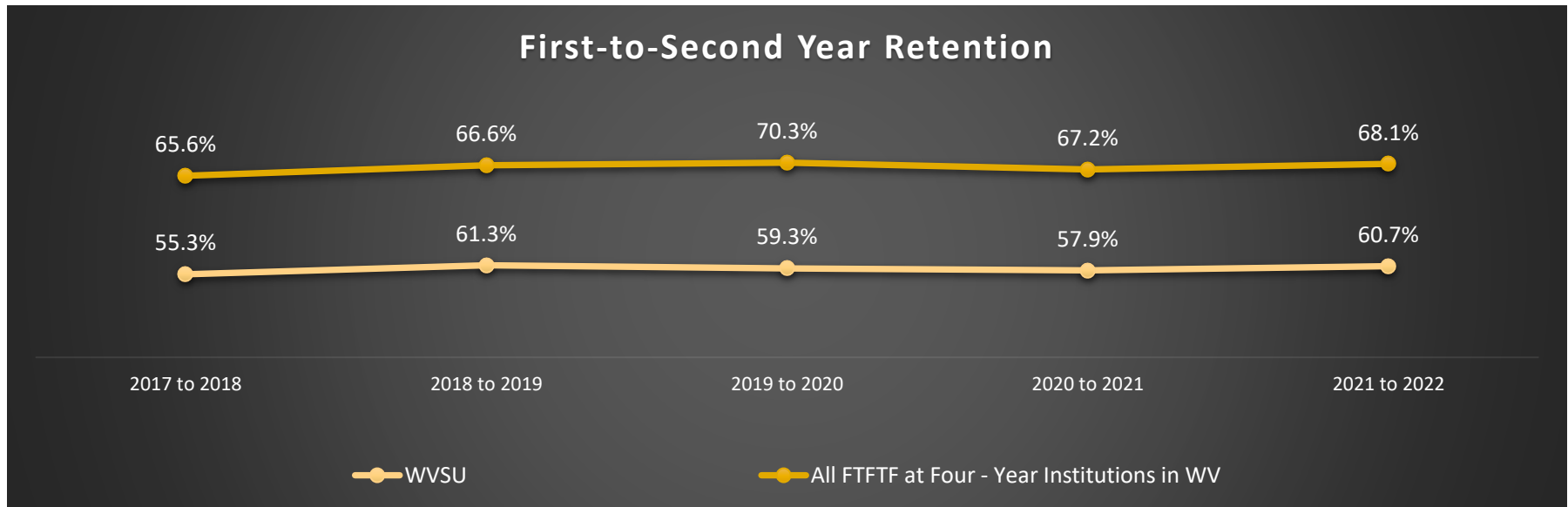
Total BFA	1	1	3	5	2
Bachelor of Science					
Biology	12	17	12	9	13
Business Administration	53	59	76	65	72
Chemistry	10	6	7	1	4
Communications	20	17	16	14	7
Computer Science	9	6	5	8	3
Criminal Justice	46	41	47	35	25
Engineering	0	0	0	0	0
Elementary Education	28	30	17	21	16
Secondary Education	12	12	15	14	9
Health Science	7	9	13	8	9
Mathematics	2	4	1	3	1
Nursing	0	0	0	0	7
Social Work	32	31	25	18	13
Sports Studies	15	17	21	25	21
Total BS	246	249	255	221	200
Total of Degrees Conferred	398	426	420	395	345

Top Ten Degrees Conferred	
Business Administration	72
RBA	34
Criminal Justice	25
Sports Studies	21
Elementary Education	16
Social Work	13
Biology	13
Psychology	11
Health Science	9
Secondary Education	9

Source: WVHEPC 2019 - 2023 Graduation Submission Files

First-to-Second Year Retention

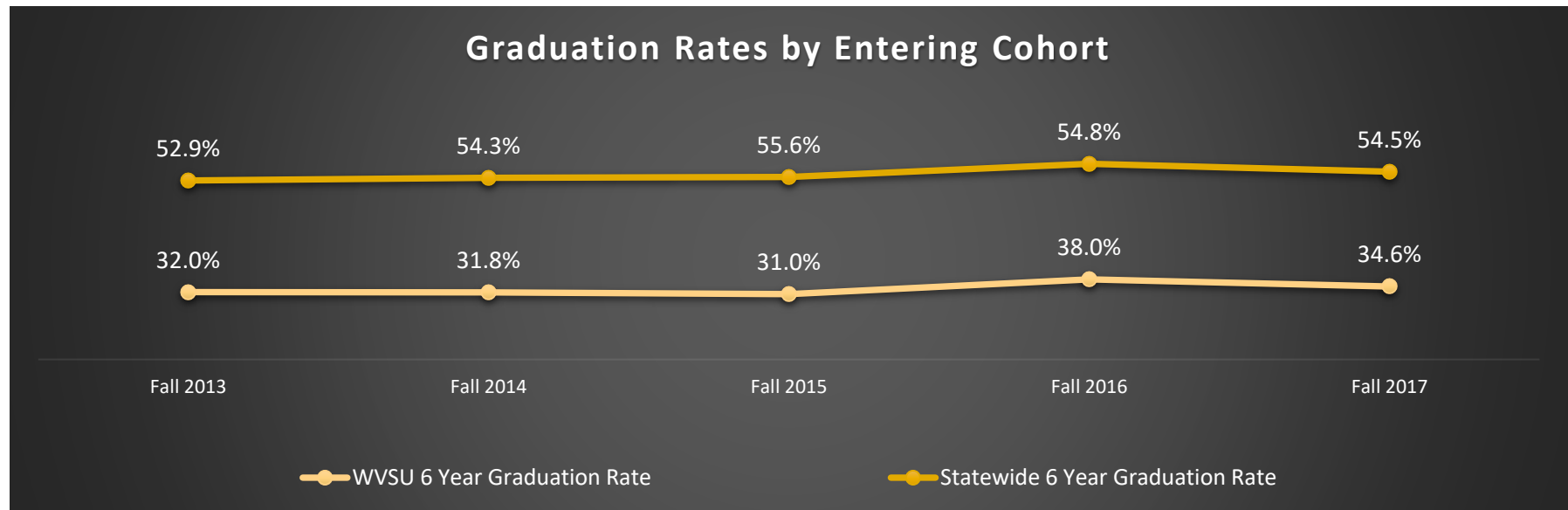
	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022
WVSU	55.3%	61.3%	59.3%	57.9%	60.7%
All FTFTF at Four - Year Institutions in WV	65.6%	66.6%	70.3%	67.2%	68.1%



Source: IPEDS Fall Enrollment Survey 2019 - 2023; <https://www.wvhepc.edu/resources/data-and-publication-center/data-center-retention/>

Graduation Rates by Entering Cohort

	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
WVSU 6 Year Graduation Rate	32.0%	31.8%	31.0%	38.0%	34.6%
Statewide 6 Year Graduation Rate	52.9%	54.3%	55.6%	54.8%	54.5%



Source: IPEDS Graduation Rates Survey 2019 - 2023; <https://www.wvhepc.edu/resources/data-and-publication-center/data-center-graduation/>

Personnel

Faculty by Gender and Instructional Intensity

	2019	2020	2021	2022	2023
Female Full-Time	46	42	42	40	40
Female Part-Time	40	26	31	29	28
Total Female	86	68	73	69	68
Male Full-Time	72	58	57	60	61
Male Part-Time	42	32	20	23	27
Total Male	114	90	77	83	88
Total Full-Time	118	100	99	100	101
Total Part-Time	82	58	51	52	55
Total Instructional Faculty	200	158	150	152	156

Source: IPEDS Human Resources Survey 2019 - 2023

Faculty by Highest Degree Held and Instructional Intensity

	2019	2020	2021	2022	2023
Doctorate, Full-Time	37%	42%	42%	44%	43%
Doctorate, Part-Time	8%	8%	8%	9%	9%
Total Doctorate	45%	50%	50%	53%	52%
Professional, Full-Time	1%	1%	1%	1%	1%
Professional, Part-Time	2%	2%	2%	3%	2%
Total Professional	3%	3%	3%	4%	3%
Master's, Full-Time	18%	19%	21%	18%	19%
Master's, Part-Time	26%	19%	16%	15%	19%
Total Master's	44%	38%	37%	33%	38%
Bachelor's, Full-Time	1%	1%	3%	3%	2%
Bachelor's, Part-Time	7%	8%	8%	7%	5%
Total Bachelor's	8%	9%	11%	10%	7%
Less than Bachelor's, Full-Time	0%	0%	0%	0%	0%
Less than Bachelor's, Part-Time	0%	0%	0%	0%	0%
Total Less than Bachelor's	0%	0%	0%	0%	0%
Total Full-Time	57%	63%	66%	66%	65%
Total Part-Time	43%	37%	34%	34%	35%

Source: WVHEPC 2019 - 2023 Personnel Submission Files

Percent of Tenure Track & Tenured, Full-Time Faculty by Rank

	2019	2020	2021	2022	2023
Professors	85%	87%	94%	90%	100%
Associate Professors	79%	71%	81%	74%	92%
Assistant Professors	32%	34%	62%	63%	73%
Instructors	0%	0%	0%	0%	0%
No Rank	25%	NA	NA	NA	NA
Lecturers	NA	NA	NA	NA	NA
Total	53%	54%	69%	65%	77%

Source: IPEDS Human Resources Survey 2019 - 2023

Average Salaries for Full-Time Faculty by Academic Rank 2023 - 2024

	Number for salary reporting	Equated 9 months' salary	Average
Men			
Professors	23	\$1,716,995	\$74,652
Associate Professors	18	\$1,153,200	\$64,067
Assistant Professors	14	\$853,549	\$60,968
Instructors	6	\$235,909	\$39,318
No Academic Rank	0	\$0	\$0
Total Men	61	\$3,959,653	\$64,912

	Number for salary reporting	Equated 9 months' salary	Average
Women			
Professors	12	\$803,819	\$66,985
Associate Professors	8	\$564,382	\$70,547.75
Assistant Professors	12	\$671,527	\$55,960.58
Instructors	8	\$405,328	\$50,666
No Academic Rank	0	\$0	\$0
Total Women	40	\$2,445,056	\$61,126.40

Total (Men + Women)	101	\$6,404,709	\$63,412.96
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Source: IPEDS Human Resources Survey 2023

Full-Time Non-Instructional Staff by Standard Occupational Classification (SOC) System

Occupational category	SOC Code(s)	Total Employed
Archivists, Curators, and Museum Technicians	25-4010	0
Librarians	25-4020	2
Library Technicians	25-4030	1
Student and Academic Affairs and Other Education Services Occupations	25-2000+25-3000+25-9000	0
Management Occupations	11-0000	39
Business and Financial Occupations	13-0000	10
Computer, Engineering, and Science Occupations	15-0000+17-0000+19-0000	3
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations	21-0000+23-0000+27-0000	31
Healthcare Practitioners and Technical Occupations	29-0000	2
Service Occupations	31-0000+33-0000+35-0000+37-0000+39-0000	8
Office and Administrative Support Occupations	43-0000	32
Natural Resources, Construction, and Maintenance Occupations	45-0000+47-0000+49-0000	7
Production, Transportation, and Material Moving Occupations	51-0000+53-0000	1
Total		136

Source: IPEDS Human Resources Survey 2023

Finance Survey Summary

Fiscal Year 2022 - 2023

Expenditures

Expense function	Reported values	Percent of total core expenses	Core expenses per FTE
Instruction	\$11,896,380	25%	\$5,933
Research	\$4,058,400	8%	\$2,024
Public service	\$4,509,599	9%	\$2,249
Academic support	\$820,722	2%	\$409
Institutional support	\$13,091,126	27%	\$6,529
Student services	\$2,878,481	6%	\$1,436
Other core expenses	\$11,184,294	23%	\$5,578
Total core expenses	\$48,439,002	100%	\$24,159
Total expenses	\$53,787,647		\$26,827

Source: IPEDS Finance Survey 2023

Revenues

Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE
Tuition and fees	\$8,224,803	14%	\$4,102
State appropriations	\$15,832,709	27%	\$7,897
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$33,464,697	56%	\$16,691
Private gifts, grants, and contracts	\$316,371	1%	\$158
Investment income	\$19,308	1%	\$10
Other core revenues	\$1,116,406	1%	\$557
Total core revenues	\$58,974,294	100%	\$29,414
Total revenues	\$61,961,660		\$30,904

Source: IPEDS Finance Survey 2023

Facilities

Facility	Year Built or Acquired	Original Cost
ACEOP Administrative Bldg.	2005	\$535,000
Austin W. Curtis, Sr., Complex	2003	\$410,000
Cole Complex	1982	\$2,700,000
Davis Fine Arts	1964	\$1,058,000
Dawson Hall	1918	\$96,000
Drain-Jordan Library	1951	\$61,000
East Hall	1895	\$2,000
Ferguson-Lincoln	1974	\$310,242
Ferrell Administration	1925	\$374,000
Fleming Hall	1941	\$328,000
Football Stadium Quarters	1965	\$145,000
Gore Hall	1926	\$125,000
Hamblin Hall	1953	\$910,000
Hill Hall	1926	\$125,000
Judge Damon J Keith Scholars Hall	2014	\$25,500,000
Leon Sullivan Hall	1969	\$2,366,000
Prillerman Hall	1936	\$125,000
Prillerman Hall Quarters	1965	\$145,000
Wallace Hall	1970	\$2,731,000
Wilson Student Union	1965	\$1,092,000

Physical Plant Assets for Fiscal Year 2022 - 2023

Type of Asset	Prior Year Ending Balance	Additions During Year	Deductions During Year	Ending Balance
Land and Land Improvements	\$10,856,635	\$55,255	\$0	\$10,911,890
Infrastructure	\$5,591,704	\$0	\$900,610	\$4,691,094
Buildings	\$99,670,913	\$137,955	\$0	\$99,808,868
Equipment, Including Art and Library Collections	\$17,171,659	\$486,367	\$0	\$17,658,026
Construction in progress	\$901,821	\$21,104	\$0	\$922,925
Total	\$134,192,732	\$0	\$199,929	\$133,992,803

Source: IPEDS Finance Survey 2023

Drain-Jordan Library Collections / Circulation End of Fiscal Year 2023

Library Collections	Physical	Digital / Electronic
Books	134,642	38,831
Databases		42
Media	2278	
Serials	1348	94,874
Total	138,268	133,747
Library Circulation	208	56,285

Source: IPEDS Academic Libraries Survey 2023