WVSU FACT BOOK 2022 - 2023

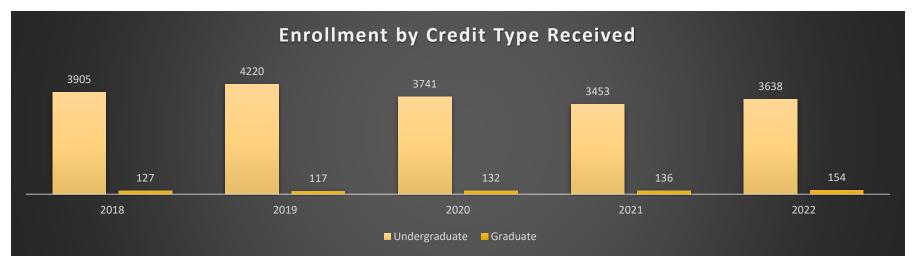
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Enrollment

Headcount Enrollment by Credit Type Received

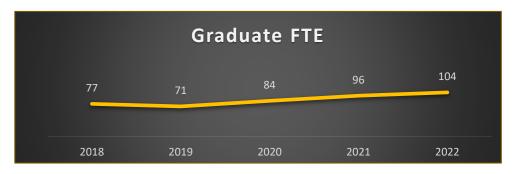
	2018	2019	2020	2021	2022
Undergraduate	3905	4220	3741	3453	3638
Graduate			132	136	154
Total Headcount	4032	4337	3873	3589	3792



Full-Time Equivalency Enrollment

	Undergrad FTE	Graduate FTE
2018	2343	77
2019	2463	
2020	2239	84
2021	2016	96
2022	2001	104

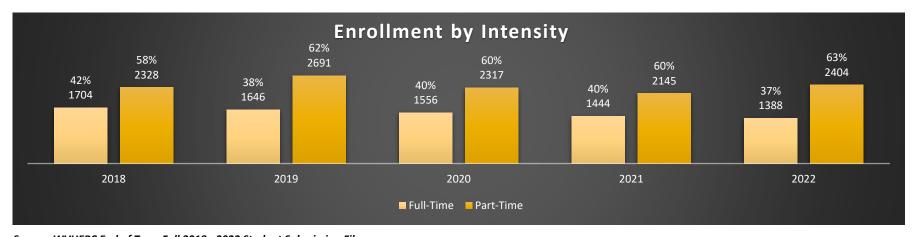




Note: One undergraduate FTE is equal to 15 credit hours. One graduate FTE is equal to 12 credit hours.

Enrollment by Intensity

	Full-Time	Part-Time	Total
2018	1704	2328	4032
2019	1646	2691	4337
2020	1556	2317	3873
2021	1444	2145	3589
2022	1388	2404	3792



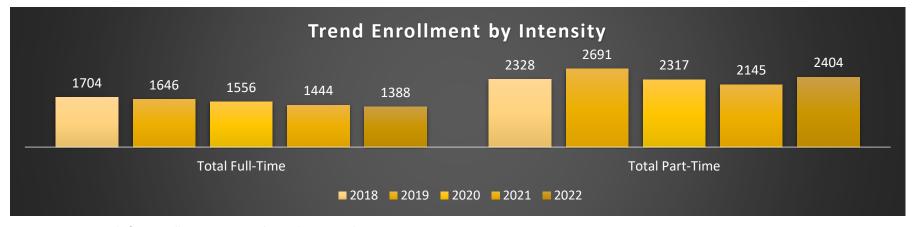
Enrollment by Classification and Intensity

	2018	2019	2020	2021	2022
Full-Time Freshman	381	376	436	415	430
Part-Time Freshman	90	233	138	36	39
Total Freshman	471	609	574	451	469
Full-Time Sophomore	320	312	276	219	246
Part-Time Sophomore	28	31	41	22	17
Total Sophomore	348	343	317	241	263
Full-Time Junior	346	345	324	277	256
Part-Time Junior	32	31	37	34	28
Total Junior	378	376	361	311	284
Full-Time Senior	524	436	367	329	264
Part-Time Senior	136	111	111	93	68
Total Senior	660	547	478	422	332
Full-Time Graduate Student	50	48	61	79	87
Part-Time Graduate Student		69		57	67
Total Graduate Student	127	117	132	136	154
Full-Time Unclassified	83	129	92	125	105
Part-Time Unclassified	1965	2216	1919	1903	2185
Total Unclassified	2048	2345	2011	2028	2290
Total Full-Time	1704	1646	1556	1444	1388
Total Part-Time	2328	2691	2317	2145	2404
Total Headcount	4093	4032	4337	3589	3792

Enrollment by Gender and Intensity

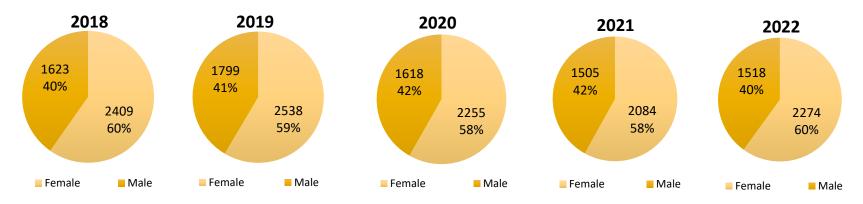
	2018	2019	2020	2021	2022
Full-Time Female	941	943	849	788	773
Part-Time Female	1468	1595	1406	1296	1501
Total Female	2409	2538	2255	2084	2274
Full-Time Male	763	703	707	656	615
Part-Time Male	860	1096	911	849	903
Total Male	1623	1799	1618	1505	1518
Total Full-Time	1704	1646	1556	1444	1388
Total Part-Time	2328	2691	2317	2145	2404
Total Headcount	4032	4337	3873	3589	3792

Source: WVHEPC End of Term Fall 2018 - 2022 Student Submission Files



Enrollmenty by Gender

	2018	2019	2020	2021	2022
Female	2409	2538	2255	2084	2274
Male	1623	1799	1618	1505	1518
Total Headcount	4032	4337	3873	3589	3792



Enrollment by Gender and Degree Program Status

	2018	2019	2020	2021	2022
Undergraduate Female	2332	2465	2175	2005	2181
Graduate Female		73	80	79	93
Total Female	2409	2538	2255	2084	2274
Undergraduate Male	1573	1755	1566	1448	1457
Graduate Male	50	44	52	57	61
Total Male	1623	1799	1618	1505	1518
Total Headcount	4032	4337	3873	3589	3792



Enrollment by Race / Ethnicity

Undergraduate Enrollment by Race / Ethnicity

	2018	2019	2020	2021	2022
American Indian / Alaska Native	29	27	16	10	4
Asian	40	47	39	47	59
Black / African American	318	309	298	298	290
Hawaiian / Other Pacific Islander		9	6	5	
Hispanic	42	67	66	70	65
Nonresident Alien	28	210	224	40	45
Two or More Races	186	204	157	152	159
Unknown	309	249	163	120	170
White	2942	3098	2772	2711	2844
Total Headcount	3905	4220	3741	3453	3638

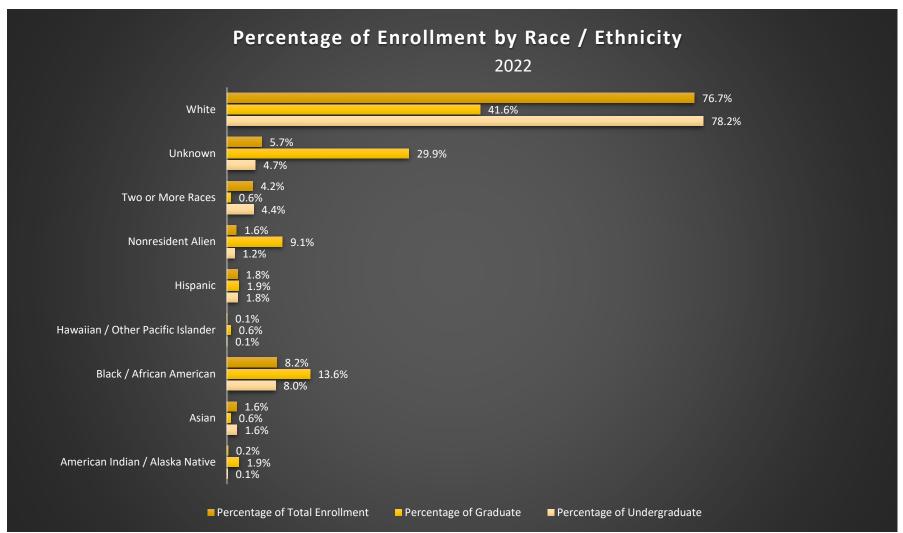
Graduate Enrollment by Race / Ethnicity

	2018	2019	2020	2021	2022
American Indian / Alaska Native	0	4	5	2	3
Asian	0	0	0	0	1
Black / African American	6	5	18	19	21
Hawaiian / Other Pacific Islander	0	0	0	0	1
Hispanic	1	1	3	2	3
Nonresident Alien		16	6	14	14
Two or More Races	0	4	4	2	1
Unknown	31	30	25	34	46
White	68	57	71	63	64
Total Headcount			132	136	154

Combined Enrollment by Race / Ethnicity

	2018	2019	2020	2021	2022
American Indian / Alaska Native	29	31	21	12	7
Asian	40	47	39	47	60
Black / African American	324	314	316	317	311
Hawaiian / Other Pacific Islander		9	6	5	
Hispanic	43	68	69	72	68
Nonresident Alien	49	226	230	54	59
Two or More Races	186	208	161	154	160
Unknown	340	279	188	154	216
White	3010	3155	2843	2774	2908
Total Headcount	4032	4337	3873	3589	3792

Fall 2022	Percentage of Undergraduate	Percentage of Graduate	Percentage of Total Enrollment
American Indian / Alaska Native	0.1%	1.9%	0.2%
Asian	1.6%	0.6%	1.6%
Black / African American	8.0%	13.6%	8.2%
Hawaiian / Other Pacific Islander	0.1%	0.6%	0.1%
Hispanic	1.8%	1.9%	1.8%
Nonresident Alien	1.2%	9.1%	1.6%
Two or More Races	4.4%	0.6%	4.2%
Unknown	4.7%	29.9%	5.7%
White	78.2%	41.6%	76.7%



Enrollment by Residency for Fee Purposes

Undergraduate Enrollment by Residency

Fall Term	2018	2019	2020	2021	2022
In-State	3625	3761	3287	3175	3376
Out-of-State	252	249	231	238	
International	28	210	223	40	45
Total Headcount	3905	4220	3741	3453	3638

Graduate Enrollment by Residency

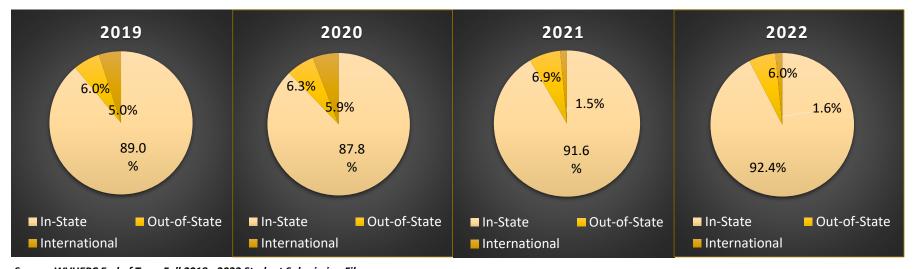
Fall Term	2018	2019	2020	2021	2022
In-State	105	99	114	112	129
Out-of-State				10	11
International	21	16	6	14	14
Total Headcount			132	136	154

Combined Enrollment by Residency

Fall Term	2018	2019	2020	2021	2022
In-State	3730	3860	3401	3287	3505
Out-of-State	253	251	243	248	228
International	49	226	229	54	59
Total Headcount	4032	4337	3873	3589	3792

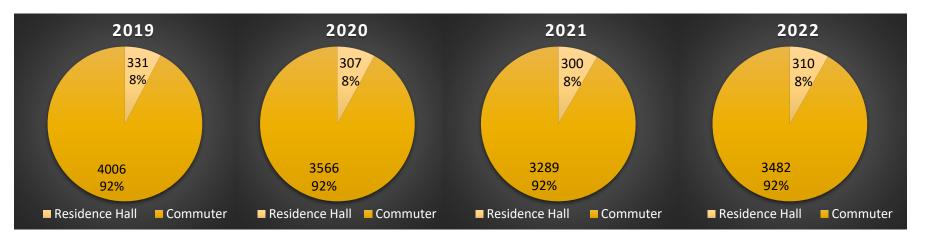
Percentages by Residency

	2018	2019	2020	2021	2022
In-State	92.5%	89.0%	87.8%	91.6%	92.4%
Out-of-State	6.3%	6.0%	6.3%	6.9%	6.0%
International	1.2%	5.0%	5.9%	1.5%	1.6%



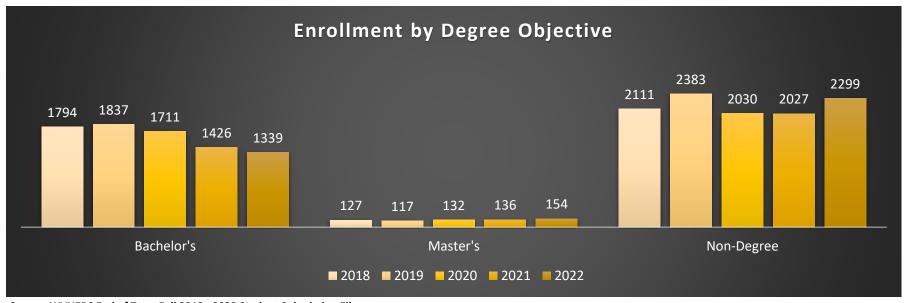
Residence Hall / Commuter Enrollment

	2018	2019	2020	2021	2022
Residence Hall	341	331	307	300	310
Commuter	3691	4006	3566	3289	3482
Total Headcount Enrollment	4032	4337	3873	3589	3792



Enrollment by Degree Objective

	2018	2019	2020	2021	2022
Bachelor's	1794	1837	1711	1426	1339
Master's			132	136	154
Non-Degree	2111	2383	2030	2027	2299
Total Headcount	4032	4337	3873	3589	3792



Enrollment by Student Type

	2018	2019	2020	2021	2022
First-Time Freshman	319	271	275	319	324
First-Time Graduate	59	41	61	49	72
Transfer	182	181	143	128	161
Returning	1280	1370	1268	949	857
Readmitted	67	65	61	62	45
Audit					3
Transient	7	8	6	2	5
Collaborative	43	52	48	29	38
Dual Enrollment	2005	2293	1964	1999	2252
Prison Outreach	45	20	0	0	0
Post-Graduate	23	35	45	48	35
Other	0	0	0	0	0
Total Headcount	4032	4337	3873	3589	3792

Enrollment by Classification

	2018	2019	2020	2021	2022
Freshman	471	609	574	451	469
Sophomore	348	343	317	241	263
Junior	378	376	361	311	284
Senior	660	547	478	422	332
Graduate	127	117	132	136	154
Unclassified	2048	2345	2011	2028	2290
Total Headcount	4032	4337	3873	3589	3792



Military Science Enrollment

Year	Headcount	Year	Headcount
1987-1988	198	2005-2006	44
1988-1989	248	2006-2007	51
1989-1990	101	2007-2008	33
1990-1991	96	2008-2009	34
1991-1992	105	2009-2010	47
1992-1993	100	2010-2011	60
1993-1994	102	2011-2012	26
1994-1995	97	2012-2013	19
1995-1996	87	2013-2014	19
1996-1997	61	2014-2015	30
1997-1998	89	2015-2016	34
1998-1999	163	2016-2017	32
1999-2000	220	2017-2018	35
2000-2001	135	2018-2019	32
2001-2002	120	2019 - 2020	25
2002-2003	100	2020 - 2021	24
2003 - 2004	46	2021 - 2022	15
2004 - 2005	38	2022 - 2023	14

Source: WVHEPC End of Term Student Submission Files

Enrollment by Location

Enrollment by US State

	2018	2019	2020	2021	2022
Alabama	0	1	1	1	0
Alaska			0	0	0
Arizona	1	0	1	1	0
Arkansas	0	0	0	0	0
California	16	11	14	18	16
Colorado	0				
Connecticut	1	2	1	1	0
Delaware					
D.C.	13	7	7	7	4
Florida	5	6	5		
Georgia	11	8	7	9	18
Hawaii					0
lowa	0	1	0	0	0
Illinois			5		6
Indiana	3	2	2	4	3
Kansas	0				
Kentucky	10	18	18	16	9
Louisiana	0	0		0	
Maine	0	0	0	0	0
Maryland	40	35	29	32	25
Massachusetts	0	1	0	0	0
Michigan					
Minnesota	0	0	0	0	1
Mississippi	0	0	0	0	0
Missouri	0	1	1	1	1
Montana				0	0
Nebraska	0	0	0	0	0
New Hampshire	0	0	0	0	0

New Jersey	6	3	1	2	3
New York			5		6
Nevada	0	0	1	1	1
North Carolina				15	12
North Dakota	0	0	0	0	1
Ohio	70	64	61	60	54
Pennsylvania	4	8	11	10	8
Rhode Island	0	0	0	0	0
South Carolina	6	2	2	5	7
Tennessee	5		0		1
Texas	5	5	4	1	4
Utah	0	0	0	0	0
Vermont	0	0	0	0	0
Virginia	26	29	35	31	29
Washington	1	1	0	0	2
West Virginia	3,747	3,883	3,418	3,296	3505
Wisconsin	0	0	0	0	0
Wyoming	0		0	0	0
Territories and Foreign Countries	35	213	222	54	63
Total	4,032	4,337	3,873	3,589	3792

Source: IPEDS Fall Enrollment Survey 2018 - 2022

Enrollment by County

All Students

	2018	2019	2020	2021	2022
Barbour	0	1	1	2	5
Berkeley	10		10	6	11
Boone	409	504	355	382	397
Braxton				0	1
Brooke	3	0	0	0	0
Cabell	35	47	54		196
Calhoun	2	1	1	0	0
Clay	67	46	20	75	76
Doddridge	0	0	1	0	0
Fayette	25	36	35	24	33
Gilmer	0	1	3	1	1
Grant		0	0	0	5
Greenbrier	8	6	3	3	4
Hampshire	0	0			2
Hancock	1	1	2	2	1
Hardy		0	0	0	1
Harrison	6	5	4	5	3
Jackson	253	249	274	221	199
Jefferson	2	2	3	6	5
Kanawha	2144	2060	1798	1625	1715
Lewis	4	2	3	3	3
Lincoln	53	49	34	32	38
Logan	49	56	52	39	41
Marion	0	0			5
Marshall	2	0	0	1	0
Mason	63	30			5
McDowell	7	6	3	3	1
Mercer				6	2
Mineral	0	0	1	1	2

Mingo	6	6	8	5	6
Monongalia	1	5	10	9	6
Monroe		0	0	0	0
Morgan	0	0	0	0	0
Nicholas			8	10	13
Ohio	3	1	4	3	3
Pendleton					
Pleasants	0	1	1	0	0
Pocahontas			0		8
Preston	1	1	1	0	1
Putnam	513	687	651	614	663
Raleigh	12	8	15	11	9
Randolph					
Ritchie	1	0	0	0	0
Roane	25		15		9
Summers	0	0	0	0	0
Taylor			0	0	
Tucker	1	0	0	0	0
Tyler	0	0	0	0	
Upshur	3	5	0	0	3
Wayne		6		15	
Webster	0	0	3	1	2
Wetzel					
Wirt	1	0	0	0	0
Wood	9		9		10
Wyoming	1	3	1	4	2
Total WV Residents	3747	3883	3418	3296	3505
Out-of-Sate	285	454	455	302	287
Total Headcount Enrollment	4,032	4,337	3,873	3,589	3792

First-Time Freshmen

FTF by County

	2018	2019	2020	2021	2022
Barbour	0	0	0	0	1
Berkeley		0			
Boone	10	9	14	10	12
Braxton			0	0	0
Brooke	0	0	0	0	0
Cabell					
Calhoun	0	0	0	0	0
Clay		0	0		0
Doddridge	0	0	0	0	0
Fayette	0	6	5		
Gilmer	0	0	1	0	0
Grant	0	0	0	0	0
Greenbrier	1	1	0	1	2
Hampshire	0	0	0	0	0
Hancock	1	0	0	0	0
Hardy	0	0	0	0	0
Harrison	1	0	0	2	1
Jackson			6		
Jefferson	0	0	0	2	0
Kanawha	168	125	122	153	152
Lewis	2	0	0	1	0
Lincoln					
Logan	3	7	6	4	4
Marion	0	0		0	
Marshall	0	0	0	0	0
Mason		0			0
McDowell	5	2	0	2	0

Mercer	0	0			0
Mineral	0	0	0	0	0
Mingo			0	0	
Monongalia	0	3	4	1	0
Monroe	0	0	0	0	0
Morgan	0	0	0	0	0
Nicholas					
Ohio	0	0	2	1	2
Pendleton	0	0	0		0
Pleasants	0	1	0	0	0
Pocahontas	0	0	0	0	0
Preston	0	0	0	0	0
Putnam	33		33	32	54
Raleigh	5	0	0	2	2
Randolph	0	0	0	0	0
Ritchie	0	0	0	0	0
Roane		0			
Summers	0	0	0	0	0
Taylor	0		0	0	0
Tucker	0	0	0	0	0
Tyler	0	0	0	0	
Upshur	0	1	0	0	0
Wayne			5		
Webster	0	0	1	0	0
Wetzel			0	0	0
Wirt	0	0	0	0	0
Wood		0		0	
Wyoming	0	0	0	0	0
Total WV Residents	257	202	220	239	262
Out-of-Sate	62	69	55	80	62
Total First-Time Freshmen	319		275	319	324

FTF by High School (10 or More)

2018	
South Charleston High School	33
Herbert Hoover High School	31
Saint Albans High School	20
Capital High School	16
Sissonville High School	13
George Washington High School	
Poca High School	12
Winfield High School	
Riverside High School	10
Nitro High School	10

2019	
Saint Albans High School	20
Nitro High School	18
South Charleston High School	17
Capital High School	
George Washington High School	14
Riverside High School	
Sissonville High School	10

2020	
Riverside High School	20
Capital High School	20
Nitro High School	16
Saint Albans High School	16
South Charleston High School	14
Herbert Hoover High School	14

2021	
Capital High School	25
George Washington High School	23
Saint Albans High School	22
South Charleston High School	19
Nitro High School	15
Poca High School	14
Sissonville High School	12
Riverside High School	10
Herbert Hoover High School	10

2022	
Saint Albans High School	21
Capital High School	
Nitro High School	19
Poca High School	18
George Washington High School	17
Buffalo High School	16
Herbert Hoover High School	16
Riverside High School	14
Sissonville High School	14
South Charleston High School	14
Hurricane High School	11
Winfield High School	10

Source: WVHEPC End of Term Fall 2018 - 2022 Student Submission Files

FTF ACT SAT AND HS GPA

	2018	2019	2020	2021	2022
Average ACT	19.5	19.3	20	19.8	19.1
Average SAT	941	963	979	1005	956
Average High School GPA	3.2	3.2	3.4	3.3	3.4

Financial Aid Summary Report Aid Year 2021 - 2022

For Fall 2021 FTFTF Cohort

	Number of Students	S	
Aid Type	Awarded	Total Awarded	Average Award
Any Grants	270	\$2,560,258	\$9,482
Federal Grants	154	\$825,640	\$5,361
Pell Grants	154	\$745,284	\$4,840
Other Federal Grants	62	\$80,356	\$1,296
State/Local Grants	165	\$636,407	\$3,857
Institutional Grants	157	\$1,098,211	\$6,995
Loans to Students	162	\$1,218,540	\$7,522
Federal Loans	162	\$1,187,431	\$7,330
Other Loans	3	\$31,109	\$10,370

Source: IPEDS Financial Aid Survey 2022

Average Age of Students

	2018	2019	2020	2021	2022
Female	21	21	21	20	20
Male		20	20		20
American Indian / Alaska Native	20	21	22	22	19
Asian	19	19	19	18	18
Black / African American	23	22	23	23	23
Hawaiian / Other Pacific Islander	18	18	19	20	20
Hispanic	23	20	20	20	21
Nonresident Alien	24				24
Two or More Races	20	21	20	20	19
Unknown		22			22
White	21	20	20	20	19
Freshman	23				21
Sophomore	23	23	23	23	23
Junior	24	25	25	25	24
Senior	28	27	28	28	27
Graduate	34	33	32	31	33
Unclassified	17	17	17	17	17

Degrees Offered and Enrollment

	2018	2019	2020	2021	2022
Master's Programs					
Master of Arts					
Biotechnology	1	0	0	0	4
Media Studies		8		19	19
Master of Science					
Biotechnology	18	14	6	10	
Criminal Justice Admi	18	7	11	18	16
Computer Science	0				
Sports Studies	10	11	22	20	20
Master of Education					
Instructional Leadership	52	52	53	47	61
Master of Public Administrati	ion				
Public Administration	24	23	20	20	19
Total Master's Enrollment			132	136	154
Baccalaureate Programs					
Bachelor of Arts					
Art	32	19	17	23	26
Economics			9	10	10
English	29	30	23	19	18
History	29	36	22		
International Studies	13	14	9	6	6
Political Science	31	29	24	18	14
Psychology	94	86	94	81	75
Regents	134	128		129	99
Sociology	7	8	7	10	6
Bachelor of Fine Arts					
Music Performance (In	1	3	1	4	2
Music Performance	5				
Bachelor of Science					
Biology	118		87	90	102

Business Administration	395	357	346	293	235
Chemistry	36	31	31	26	23
Communications	93	89	74	60	53
Computer Science	57	52	34	39	56
Criminal Justice	188	176	146	120	132
Elementary Education	172	141	120	104	93
Secondary Education	110	91	87	82	70
Health Science	26	34	42		27
Mathematics	18	184	213	28	32
Nursing	NA	NA	43	67	74
Recreation	0	0	0	0	0
Social Work	95	87	67	62	51
Sports Studies	99	114	102	104	116
Total Baccalaureate Enrollment	1794	1837		1426	1339
Total Degree-Seeking Enrollment	1921	1954	1843	1562	1493

Top Ten Majors Fall 2022	
Business Administration	235
Sports Studies (BS)	116
Criminal Justice (BS)	132
Biology	102
RBA	99
Elementary Education	93
Psychology	75
Nursing	74
Secondary Education	70
Instructional Leadership	61

Degrees Conferred

Academic Year	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Master's Programs					
Master of Arts					
Biotechnology	3	0	2	0	0
Media Studies					5
Master of Science					
Biotechnology	6	6	6	8	
Criminal Justice Administration	9	7	8	6	11
Computer Science	0	0			
Sports Studies	0	0	9	9	15
Master of Education					
Instructional Leadership	0	20	20	17	21
Master of Public Administration					
Public Administration	11	4	15	10	6
Total MA/MS	32	38	61	54	63
Baccalaureate Programs					
Bachelor of Arts					
Art		9	5		
Economics	6	12	11	8	10
English	16	10			8
History	12	7	16	7	3
International Studies					
Political Science	9	9	7	6	3
Psychology	25	14		24	24
Regents	44	46	43	44	53
Sociology		5			
Total BA	127	113	115	108	106
Bachelor of Fine Arts					
Music Performance (Instrumental)	0	1	1	1	4
Music Performance (Vocal)		0	0		

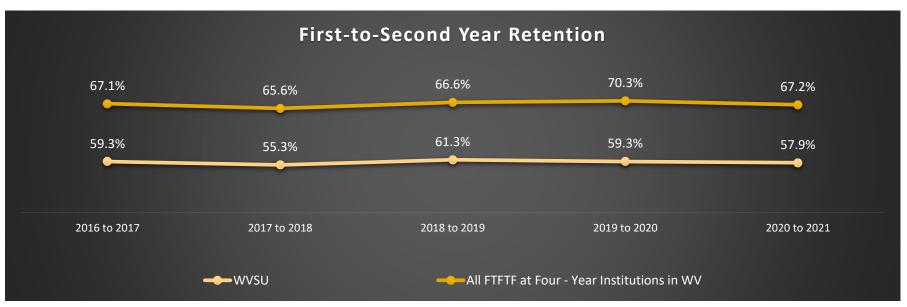
Total BFA	3	1	1	3	5
Bachelor of Science					
Biology	14	12	17	12	9
Business Administration	57	53	59	76	65
Chemistry	5	10	6	7	1
Communications	22	20		16	14
Computer Science	7	9	6	5	8
Criminal Justice	41	46	41	47	35
Elementary Education	27	28	30	17	21
Secondary Education	22			15	14
Health Science	13	7	9	13	8
Mathematics	0				
Recreation	3	0	0	0	0
Social Work	15	32	31	25	18
Sports Studies	15	15	17	21	25
Total BS	241	246	249	255	221
Total of Degrees Conferred	403	398	426	420	395

Top Ten Degrees Conferred	AY 2021-2022	
Business Administration		65
RBA		53
Criminal Justice (BS)		35
Sports Studies (BS)		25
Psychology		24
Elementary Education		
Instructional Leadership		21
Social Work		18
Sports Studies (MS)		15
Secondary Education		14

Source: WVHEPC 2018 - 2022 Graduation Submission Files

First-to-Second Year Retention

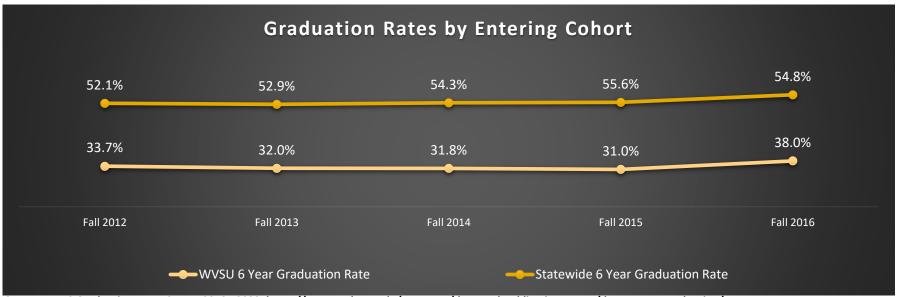
	2016 to 2017	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021
WVSU	59.3%	55.3%	61.3%	59.3%	57.9%
All FTFTF at Four - Year					
Institutions in WV	67.1%	65.6%	66.6%	70.3%	67.2%



Source: IPEDS Fall Enrollment Survey 2018 - 2022; https://www.wvhepc.edu/resources/data-and-publication-center/data-center-retention/

Graduation Rates by Entering Cohort

	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
WVSU 6 Year Graduation Rate	33.7%	32.0%	31.8%	31.0%	38.0%
Statewide 6 Year Graduation Rate	52.1%	52.9%	54.3%	55.6%	54.8%



Source: IPEDS Graduation Rates Survey 2018 - 2022; https://www.wvhepc.edu/resources/data-and-publication-center/data-center-graduation/

Personnel

Faculty by Gender and Instructional Intensity

	2018	2019	2020	2021	2022
Female Full-Time	41	46	42	42	40
Female Part-Time	38	40	26	31	29
Total Female	79	86	68	73	69
Male Full-Time	57	72	58	57	60
Male Part-Time	39	42	32	20	23
Total Male	96	114	90		83
Total Full-Time	98	118	100	99	100
Total Part-Time		82	58	51	52
Total Instructional Faculty	175	200	158	150	152

Source: IPEDS Human Resources Survey 2018 - 2022

Faculty by Highest Degree Held and Instructional Intensity

	2018	2019	2020	2021	2022
Doctorate, Full-Time	34%	37%	42%	42%	44%
Doctorate, Part-Time	9%	8%	8%	8%	9%
Total Doctorate	43%	45%	50%	50%	53%
Professional, Full-Time	1%	1%	1%	1%	1%
Professional, Part-Time	3%	2%	2%	2%	3%
Total Professional	4%	3%	3%	3%	4%
Master's, Full-Time	20%	18%	19%	21%	18%
Master's, Part-Time	26%	26%	19%	16%	15%
Total Master's	46%	44%	38%	37%	33%
Bachelor's, Full-Time	1%	1%	1%	3%	3%
Bachelor's, Part-Time	6%	7%	8%	8%	7%
Total Bachelor's		8%	9%	11%	10%
Less than Bachelor's, Full-Time	0%	0%	0%	0%	0%
Less than Bachelor's, Part-Time	0%	0%	0%	0%	0%
Total Less than Bachelor's	0%	0%	0%	0%	0%
Total Full-Time	56%	57%	63%	66%	66%
Total Part-Time	44%	43%	37%	34%	34%

Source: WVHEPC 2018 - 2022 Personnel Submission Files

Percent of Tenure Track & Tenured, Full-Time Faculty by Rank

	2018	2019	2020	2021	2022
Professors	100%	85%	87%	94%	90%
Associate Professors	94%	79%	71%	81%	74%
Assistant Professors	65%	32%	34%	62%	63%
Instructors	0%	0%	0%	0%	0%
No Rank	NA	25%	NA	NA	NA
Lecturers	NA	NA	NA	NA	NA
Total	76%	53%	54%	69%	65%

Source: IPEDS Human Resources Survey 2018 - 2022

Average Salaries for Full-Time Faculty by Academic Rank 2022 - 2023

	Number for salary	Equated 9 months'	
	reporting	salary	Average
Men			
Professors		\$1,556,568	\$74,122
Associate Professors	19	\$1,143,473	\$60,183
Assistant Professors	14	\$835,503	\$59,679
Instructors	6	\$266,009	\$44,335
No Academic Rank	0	\$0	\$0
Total Men	60	\$3,801,553	\$63,359

	Number for salary	Equated 9 months'	
	reporting	salary	Average
Women			
Professors	10	\$633,836	\$63,384
Associate Professors	8	\$556,233	\$69,529
Assistant Professors		\$779,517	\$59,963
Instructors	9	\$346,214	\$38,468
No Academic Rank	0	\$0	\$0
Total Women	40	\$2,118,195	\$52,955
Total (Men + Women)	100	\$5,688,525	\$56,885

Source: IPEDS Human Resources Survey 2022

Full-Time Non-Instructional Staff by Standard Occupational Classification (SOC) System

SOC Code(s)	Total Employed
25-4010	0
25-4020	2
25-4030	1
25-2000+25-3000+25-	
9000	0
11-0000	36
13-0000	11
15-0000+17-0000+19-	
0000	3
21-0000+23-0000+27-	
0000	26
29-0000	2
31-0000+33-0000+35-	
0000+37-0000+39-	
0000	5
43-0000	28
45-0000+47-0000+49-	
0000	9
51-0000+53-0000	1
	124
	25-4010 25-4020 25-4030 25-2000+25-3000+25-9000 11-0000 13-0000 15-0000+17-0000+19-0000 21-0000+23-0000+27-0000 29-0000 31-0000+33-0000+35-0000+35-0000+37-0000+39-0000 43-0000

Source: IPEDS Human Resources Survey 2022

Finance Survey Summary Fiscal Year 2021 - 2022

Expenditures

		Percent of total core Core expenses per		
Expense function	Reported values	expenses	FTE	
Instruction	\$14,379,939	31%	\$7,197	
Research	\$5,549,502	12%	\$2,778	
Public service	\$5,556,696	12%	\$2,781	
Academic support	\$1,207,024	3%	\$604	
Institutional support	\$6,733,048	14%	\$3,370	
Student services	\$2,009,598	4%	\$1,006	
Other core expenses	\$11,583,467	25%	\$5,798	
Total core expenses	\$47,019,274	100%	\$23,533	
Total expenses	\$49,792,165		\$24,921	

Source: IPEDS Finance Survey 2022

Revenues

		Percent of total core	
Revenue Source	Reported values	revenues	FTE
Tuition and fees	\$8,746,553	17%	\$4,378
State appropriations	\$14,122,566	27%	\$7,068
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$25,376,641	49%	\$12,701
Private gifts, grants, and contracts	\$142,954	0%	\$72
Investment income	\$9,042	0%	\$5
Other core revenues	\$3,180,642	6%	\$1,592
Total core revenues	\$51,578,398	100%	\$25,815
Total revenues	\$54,635,035		\$27,345

Source: IPEDS Finance Survey 2022

Facilities

Year Built or			
Facility	Acquired	Original Cost	
ACEOP Administrative Bldg.	2005	\$535,000	
Austin W. Curtis, Sr., Complex	2003	\$410,000	
Cole Complex	1982	\$2,700,000	
Davis Fine Arts	1964	\$1,058,000	
Dawson Hall	1918	\$96,000	
Drain-Jordan Library	1951	\$61,000	
East Hall	1895	\$2,000	
Ferguson-Lincoln	1974	\$310,242	
Ferrell Administration	1925	\$374,000	
Fleming Hall	1941	\$328,000	
Football Stadium Quarters	1965	\$145,000	
Gore Hall	1926	\$125,000	
Hamblin Hall	1953	\$910,000	
Hill Hall	1926	\$125,000	
Judge Damon J Keith Scholars Hall	2014	\$25,500,000	
Leon Sullivan Hall	1969	\$2,366,000	
Prillerman Hall	1936	\$125,000	
Prillerman Hall Quarters	1965	\$145,000	
Wallace Hall	1970	\$2,731,000	
Wilson Student Union	1965	\$1,092,000	

Physical Plant Assets for Fiscal Year 2021 - 2022

	Prior Year Ending	Additions During	Deductions During	
Type of Asset	Balance	Year	Year	Ending Balance
Land and Land Improvements	\$10,826,245	\$30,390	\$0	\$10,856,635
Infrastructure	\$5,550,729	\$40,975	\$0	\$5,591,704
Buildings	\$98,997,076	\$673,837	\$0	\$99,670,913
Equipment, Including Art and				
Library Collections	\$15,940,290	\$1,231,369	\$0	\$17,171,659
Construction in progress	\$765,185	\$136,636	\$0	\$901,821
Total	\$132,079,525	\$2,113,207	\$0	\$134,192,732

Source: IPEDS Finance Survey 2022

Drain-Jordan Library Collections / Circulation End of Fiscal Year 2022

Library Collections	Physical	Digital / Electronic
Books	135,744	30,400
Databases		
Media	2568	
Serials	1454	43,856
Total	138,312	74,293
Library Circulation	273	36,219

Source: IPEDS Academic Libraries Survey 2022