WVSU FACT BOOK 2021 - 2022

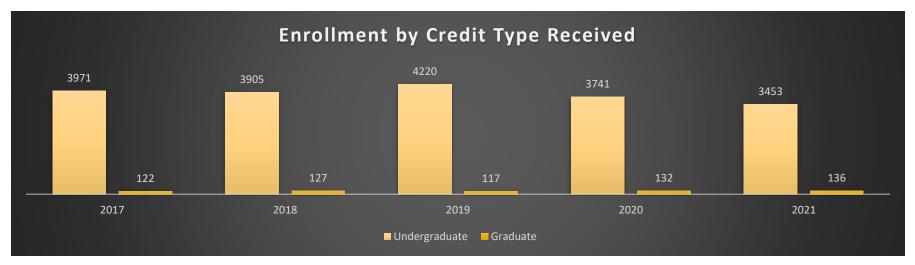
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Enrollment

Headcount Enrollment by Credit Type Received

	2017	2018	2019	2020	2021
Undergraduate	3971	3905	4220	3741	3453
Graduate	122			132	136
Total Headcount	4093	4032	4337	3873	3589



Full-Time Equivalency Enrollment

	Undergrad FTE	Graduate FTE
2017	2473	73
2018	2343	77
2019	2463	71
2020	2239	84
2021	2016	96

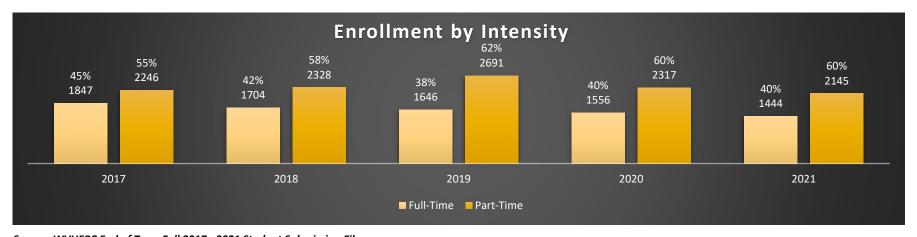




Note: One undergraduate FTE is equal to 15 credit hours. One graduate FTE is equal to 12 credit hours.

Enrollment by Intensity

	Full-Time	Part-Time	Total
2017	1847	2246	4093
2018	1704	2328	4032
2019	1646	2691	4337
2020	1556	2317	3873
2021	1444	2145	3589



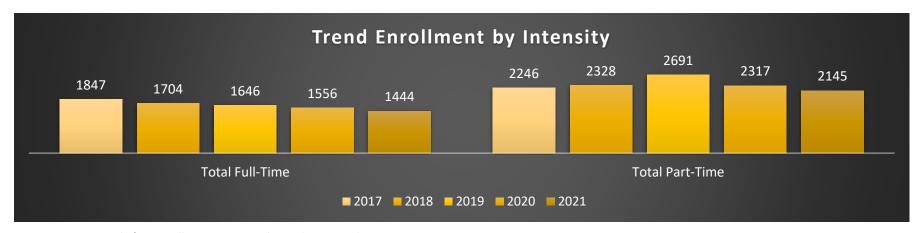
Enrollment by Classification and Intensity

	2017	2018	2019	2020	2021
Full-Time Freshman	485	381	376	436	415
Part-Time Freshman	57	90	233	138	36
Total Freshman	542	471	609	574	451
Full-Time Sophomore	348	320	312	276	219
Part-Time Sophomore	40	28	31	41	22
Total Sophomore	388	348	343	317	241
Full-Time Junior	346	346	345	324	277
Part-Time Junior	38	32	31		34
Total Junior	384	378	376	361	311
Full-Time Senior	556	524	436	367	329
Part-Time Senior	131	136	111	111	93
Total Senior	687	660	547	478	422
Full-Time Graduate Student	45	50	48	61	79
Part-Time Graduate Student			69		57
Total Graduate Student	122	127	117	132	136
Full-Time Unclassified	67	83	129	92	125
Part-Time Unclassified	1903	1965	2216	1919	1903
Total Unclassified	1970	2048	2345	2011	2028
Total Full-Time	1847	1704	1646	1556	1444
Total Part-Time	2246	2328	2691	2317	2145
Total Headcount	3440	4093	4032	4337	3589

Enrollment by Gender and Intensity

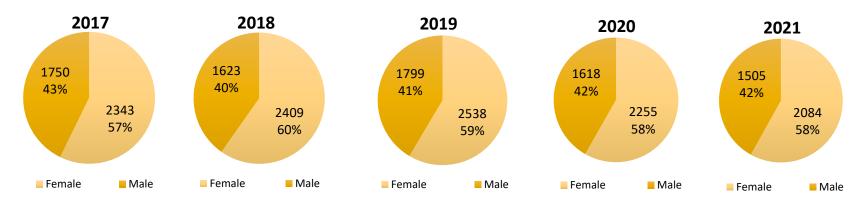
	2017	2018	2019	2020	2021
Full-Time Female	983	941	943	849	788
Part-Time Female	1360	1468	1595	1406	1296
Total Female	2343	2409	2538	2255	2084
Full-Time Male	864	763	703	707	656
Part-Time Male	886	860	1096	911	849
Total Male	1750	1623	1799	1618	1505
Total Full-Time	1847	1704	1646	1556	1444
Total Part-Time	2246	2328	2691	2317	2145
Total Headcount	4093	4032	4337	3873	3589

Source: WVHEPC End of Term Fall 2017 - 2021 Student Submission Files



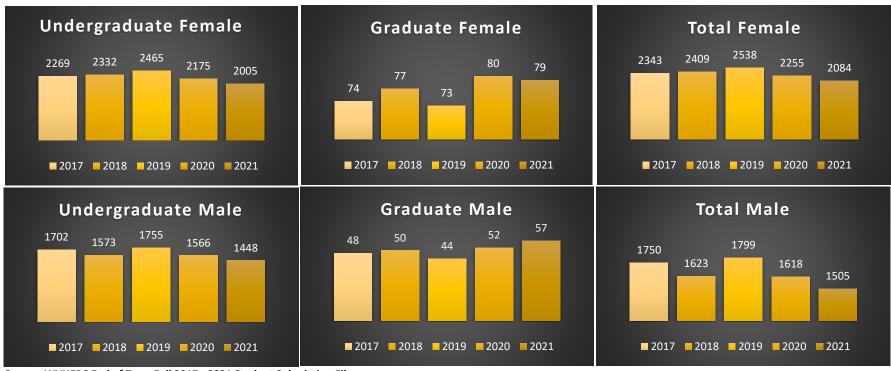
Enrollmenty by Gender

	2017	2018	2019	2020	2021
Female	2343	2409	2538	2255	2084
Male	1750	1623	1799	1618	1505
Total Headcount	4093	4032	4337	3873	3589



Enrollment by Gender and Degree Program Status

	2017	2018	2019	2020	2021
Undergraduate Female	2269	2332	2465	2175	2005
Graduate Female	74			80	79
Total Female	2343	2409	2538	2255	2084
Undergraduate Male	1702	1573	1755	1566	1448
Graduate Male	48	50	44	52	57
Total Male	1750	1623	1799	1618	1505
Total Headcount	4093	4032	4337	3873	3589



Enrollment by Race / Ethnicity

Undergraduate Enrollment by Race / Ethnicity

	2017	2018	2019	2020	2021
American Indian / Alaska Native	18	29	27	16	10
Asian	23	40	47	39	47
Black / African American	348	318	309	298	298
Hawaiian / Other Pacific Islander			9	6	5
Hispanic	52	42	67	66	70
Nonresident Alien	26	28	210	224	40
Two or More Races	162	186	204	157	152
Unknown	530	309	249	163	120
White	2805	2942	3098	2772	2711
Total Headcount	3971	3905	4220	3741	3453

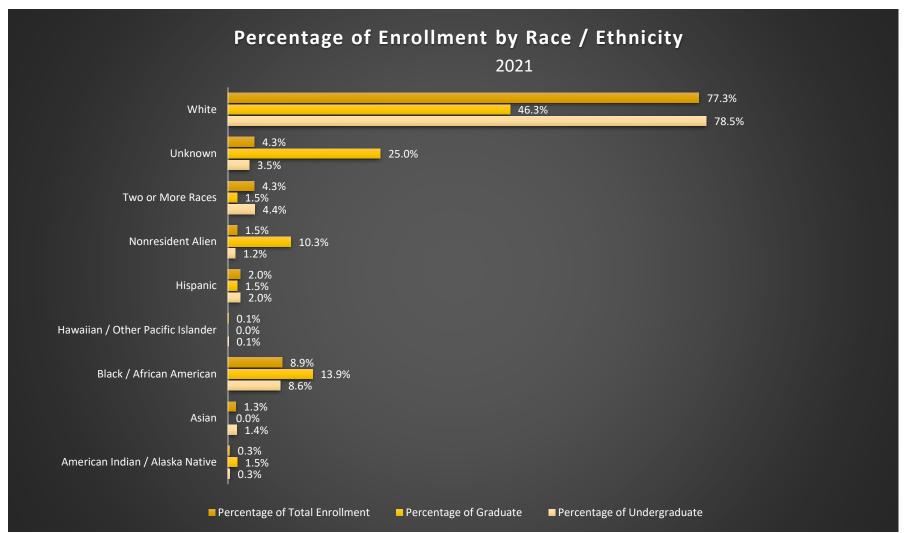
Graduate Enrollment by Race / Ethnicity

	2017	2018	2019	2020	2021
American Indian / Alaska Native	0	0	4	5	2
Asian		0	0	0	0
Black / African American	7	6	5	18	19
Hawaiian / Other Pacific Islander	0	0	0	0	0
Hispanic	1	1	1	3	2
Nonresident Alien	23		16	6	14
Two or More Races	2	0	4	4	2
Unknown	28	31	30	25	34
White	60	68	57	71	63
Total Headcount	122			132	136

Combined Enrollment by Race / Ethnicity

	2017	2018	2019	2020	2021
American Indian / Alaska Native	18	29	31	21	12
Asian	24	40	47	39	47
Black / African American	355	324	314	316	317
Hawaiian / Other Pacific Islander			9	6	5
Hispanic	53	43	68	69	72
Nonresident Alien	49	49	226	230	54
Two or More Races	164	186	208	161	154
Unknown	558	340	279	188	154
White	2865	3010	3155	2843	2774
Total Headcount	4093	4032	4337	3873	3589

Fall 2021	Percentage of Undergraduate	Percentage of Graduate	Percentage of Total Enrollment
American Indian / Alaska Native	0.3%	1.5%	0.3%
Asian	1.4%	0.0%	1.3%
Black / African American	8.6%	13.9%	8.9%
Hawaiian / Other Pacific Islander	0.1%	0.0%	0.1%
Hispanic	2.0%	1.5%	2.0%
Nonresident Alien	1.2%	10.3%	1.5%
Two or More Races	4.4%	1.5%	4.3%
Unknown	3.5%	25.0%	4.3%
White	78.5%	46.3%	77.3%



Enrollment by Residency for Fee Purposes

Undergraduate Enrollment by Residency

Fall Term	2017	2018	2019	2020	2021
In-State	3665	3625	3761	3287	3175
Out-of-State	281	252	249	231	238
International	25	28	210	223	40
Total Headcount	3971	3905	4220	3741	3453

Graduate Enrollment by Residency

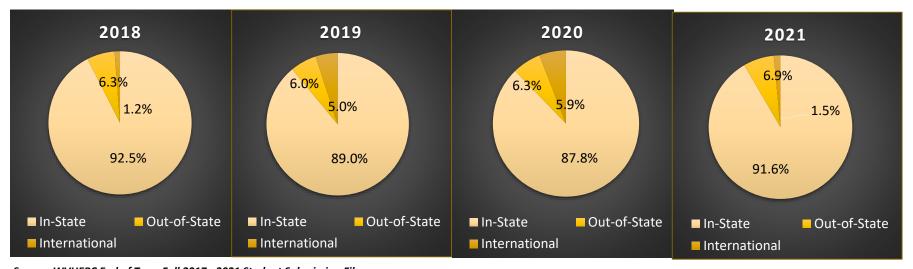
Fall Term	2017	2018	2019	2020	2021
In-State	93	105	99	114	112
Out-of-State	8				10
International	21	21	16	6	14
Total Headcount	122			132	136

Combined Enrollment by Residency

Fall Term	2017	2018	2019	2020	2021
In-State	3758	3730	3860	3401	3287
Out-of-State	289	253	251	243	248
International	46	49	226	229	54
Total Headcount	4093	4032	4337	3873	3589

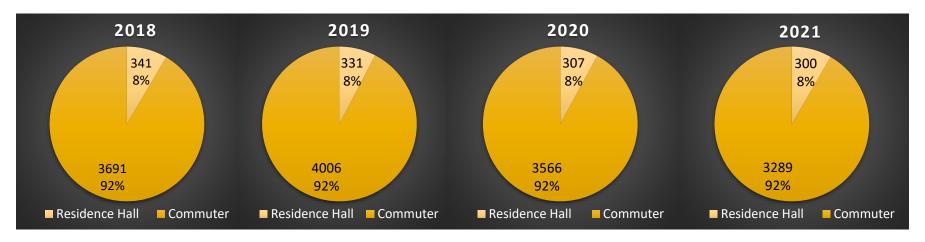
Percentages by Residency

	2017	2018	2019	2020	2021
In-State	91.8%	92.5%	89.0%	87.8%	91.6%
Out-of-State	7.1%	6.3%	6.0%	6.3%	6.9%
International	1.1%	1.2%	5.0%	5.9%	1.5%



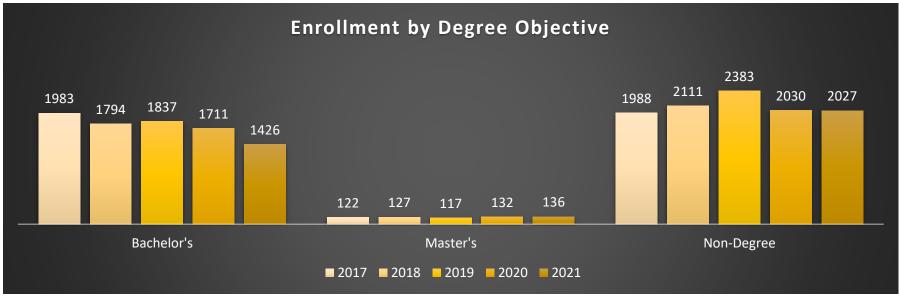
Residence Hall / Commuter Enrollment

	2017	2018	2019	2020	2021
Residence Hall	336	341	331	307	300
Commuter	3757	3691	4006	3566	3289
Total Headcount Enrollment	4093	4032	4337	3873	3589



Enrollment by Degree Objective

	2017	2018	2019	2020	2021
Bachelor's	1983	1794	1837	1711	1426
Master's	122			132	136
Non-Degree	1988	2111	2383	2030	2027
Total Headcount	4093	4032	4337	3873	3589



Enrollment by Student Type

	2017	2018	2019	2020	2021
First-Time Freshman	388	319	271	275	319
First-Time Graduate	45	59	41	61	49
Transfer	247	182	181	143	128
Returning	1301	1280	1370	1268	949
Readmitted	110	67	65	61	62
Audit					4
Transient	9	7	8	6	2
Collaborative	36	43	52	48	29
Dual Enrollment	1934	2005	2293	1964	1999
Prison Outreach	0	45	20	0	0
Post-Graduate	22	23	35	45	48
Other	0	0	0	0	0
Total Headcount	4093	4032	4337	3873	3589

Source: WVHEPC End of Term Fall 2017 - 2021 Student Submission Files

Enrollment by Classification

	2017	2018	2019	2020	2021
Freshman	542	471	609	574	451
Sophomore	388	348	343	317	241
Junior	384	378	376	361	311
Senior	687	660	547	478	422
Graduate	122	127	117	132	136
Unclassified	1970	2048	2345	2011	2028
Total Headcount	4093	4032	4337	3873	3589



Military Science Enrollment

Year	Headcount	Year	Headcount
1986-1987	196	2004-2005	38
1987-1988	198	2005-2006	44
1988-1989	248	2006-2007	51
1989-1990	101	2007-2008	33
1990-1991	96	2008-2009	34
1991-1992	105	2009-2010	47
1992-1993	100	2010-2011	60
1993-1994	102	2011-2012	26
1994-1995	97	2012-2013	19
1995-1996	87	2013-2014	19
1996-1997	61	2014-2015	30
1997-1998	89	2015-2016	34
1998-1999	163	2016-2017	32
1999-2000	220	2017-2018	35
2000-2001	135	2018-2019	32
2001-2002	120	2019 - 2020	25
2002-2003	100	2020 - 2021	24
2003 - 2004	46	2021 - 2022	15

Source: WVHEPC End of Term Student Submission Files

Enrollment by Location

Enrollment by US State

	2017	2018	2019	2020	2021
Alabama	0	0	1	1	1
Alaska	0			0	0
Arizona	1	1	0	1	1
Arkansas	0	0	0	0	0
California	16	16	11	14	18
Colorado		0			
Connecticut	2	1	2	1	1
Delaware					
D.C.	17	13	7	7	7
Florida	6	5	6	5	
Georgia	15	11	8	7	9
Hawaii	0				
Iowa	0	0	1	0	0
Illinois				5	
Indiana	2	3	2	2	4
Kansas	0	0			
Kentucky	6	10	18	18	16
Louisiana	0	0	0		0
Maine	0	0	0	0	0
Maryland	54	40	35	29	32
Massachusetts	0	0	1	0	0
Michigan					
Minnesota	0	0	0	0	0
Mississippi		0	0	0	0
Missouri	1	0	1	1	1
Montana					0
Nebraska	0	0	0	0	0
New Hampshire	0	0	0	0	0

New Jersey	6	6	3	1	2
New York				5	4
Nevada	0	0	0	1	1
North Carolina					15
North Dakota	0	0	0	0	0
Ohio	56	70	64	61	60
Pennsylvania	1	4	8	11	10
Rhode Island	0	0	0	0	0
South Carolina	3	6	2	2	5
Tennessee	6	5		0	3
Texas	3	5	5	4	1
Utah	0	0	0	0	0
Vermont	0	0	0	0	0
Virginia	29	26	29	35	31
Washington	3	1	1	0	0
West Virginia	3,792	3,747	3,883	3,418	3296
Wisconsin	0	0	0	0	0
Wyoming	0	0		0	0
Territories and Foreign Countries	42	35	213	222	54
Total	4,093	4,032	4,337	3,873	3589

Source: IPEDS Fall Enrollment Survey 2017 - 2021

Enrollment by County

All Students

	2017	2018	2019	2020	2021
Barbour	1	0	1	1	2
Berkeley		10		10	6
Boone	322	409	504	355	382
Braxton					0
Brooke	0	3	0	0	0
Cabell		35	47	54	123
Calhoun	4	2	1	1	0
Clay	67	67	46	20	75
Doddridge	0	0	0	1	0
Fayette	32	25	36	35	24
Gilmer	0	0	1	3	1
Grant			0	0	0
Greenbrier	5	8	6	3	3
Hampshire	0	0	0		
Hancock	0	1	1	2	2
Hardy			0	0	0
Harrison	4	6	5	4	5
Jackson	203	253	249	274	221
Jefferson	2	2	2	3	6
Kanawha	2376	2144	2060	1798	1625
Lewis	1	4	2	3	3
Lincoln	34	53	49	34	32
Logan	61	49	56	52	39
Marion		0	0		
Marshall	2	2	0	0	1
Mason	14	63	30		
McDowell	3	7	6	3	3
Mercer	0				6
Mineral	1	0	0	1	1

Mingo	11	6	6	8	5
Monongalia	2	1	5	10	9
Monroe	1	1	0	0	0
Morgan	0	0	0	0	0
Nicholas	11	12	11	8	10
Ohio	3	3	1	4	3
Pendleton	1	1	1		2
Pleasants	0	0	1	1	0
Pocahontas				0	12
Preston	3	1	1	1	0
Putnam	548	513	687	651	614
Raleigh	6	12	8	15	11
Randolph					
Ritchie	0	1	0	0	0
Roane	15	25		15	
Summers	0	0	0	0	0
Taylor				0	0
Tucker	0	1	0	0	0
Tyler	0	0	0	0	0
Upshur	1	3	5	0	0
Wayne			6		15
Webster	1	0	0	3	1
Wetzel	0				
Wirt	0	1	0	0	0
Wood	5	9		9	
Wyoming	3	1	3	1	4
Total WV Residents	3792	3747	3883	3418	3296
Out-of-Sate	301	285	454	455	302
Total Headcount Enrollment	4,093	4,032	4,337	3,873	3589

First-Time Freshmen

FTF by County

	2017	2018	2019	2020	2021
Barbour	0	0	0	0	0
Berkeley	0		0		
Boone	9	10	9	14	10
Braxton	0			0	0
Brooke	0	0	0	0	0
Cabell	5				
Calhoun	0	0	0	0	0
Clay			0	0	
Doddridge	0	0	0	0	0
Fayette	8	0	6	5	
Gilmer	0	0	0	1	0
Grant	0	0	0	0	0
Greenbrier	2	1	1	0	1
Hampshire	0	0	0	0	0
Hancock	0	1	0	0	0
Hardy		0	0	0	0
Harrison	0	1	0	0	2
Jackson	8			6	
Jefferson	0	0	0	0	2
Kanawha	190	168	125	122	153
Lewis	0	2	0	0	1
Lincoln	5				
Logan	8	3	7	6	4
Marion	0	0	0		0
Marshall	0	0	0	0	0
Mason			0		
McDowell	0	5	2	0	2

Mercer	0	0	0	2	3
Mineral	0	0	0	0	0
Mingo	0			0	0
Monongalia	0	0	3	4	1
Monroe	0	0	0	0	0
Morgan	0	0	0	0	0
Nicholas	0				
Ohio	1	0	0	2	1
Pendleton	0	0	0	0	
Pleasants	0	0	1	0	0
Pocahontas	0	0	0	0	0
Preston	0	0	0	0	0
Putnam	50	33		33	32
Raleigh	2	5	0	0	2
Randolph	0	0	0	0	0
Ritchie	0	0	0	0	0
Roane			0		
Summers	0	0	0	0	0
Taylor	0	0		0	0
Tucker	0	0	0	0	0
Tyler	0	0	0	0	0
Upshur	0	0	1	0	0
Wayne				5	
Webster	1	0	0	1	0
Wetzel	0			0	0
Wirt	0	0	0	0	0
Wood	0		0		0
Wyoming	2	0	0	0	0
Total WV Residents	302	257	202	220	239
Out-of-Sate	86	62	69	55	80
Total First-Time Freshmen	388	319		275	319
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FTF by High School (10 or More)

2017	
Saint Albans High School	24
Capital High School	22
Poca High School	20
South Charleston High School	20
Riverside High School	19
Nitro High School	19
George Washington High School	18
Herbert Hoover High School	15
Hurricane High School	15
Sissonville High School	14
Winfield High School	12

2018	
South Charleston High School	33
Herbert Hoover High School	31
Saint Albans High School	20
Capital High School	16
Sissonville High School	13
George Washington High School	
Poca High School	12
Winfield High School	
Riverside High School	10
Nitro High School	10

2019	
Saint Albans High School	20
Nitro High School	18
South Charleston High School	17
Capital High School	17
George Washington High School	14
Riverside High School	12
Sissonville High School	10

2020	
Riverside High School	20
Capital High School	20
Nitro High School	16
Saint Albans High School	16
South Charleston High School	14
Herbert Hoover High School	14

2021	
Capital High School	25
George Washington High School	23
Saint Albans High School	22
South Charleston High School	19
Nitro High School	15
Poca High School	14
Sissonville High School	12
Riverside High School	10
Herbert Hoover High School	10

Source: WVHEPC End of Term Fall 2017 - 2021 Student Submission Files

FTF ACT SAT AND HS GPA

	2017	2018	2019	2020	2021
Average ACT	19.7	19.5	19.3	20	19.8
Average SAT	931	941	963	979	1005
Average High School GPA	3.14	3.2	3.2	3.4	3.3

Financial Aid Summary Report Aid Year 2020 - 2021

For Fall 2020 FTFTF Cohort

	Number of Students		
Aid Type	Awarded	Total Awarded	Average Award
Any Grants	242	\$2,168,600	\$8,961
Federal Grants	114	\$598,818	\$5,253
Pell Grants	113	\$545,343	\$4,826
Other Federal Grants	51	\$53,475	\$1,049
State/Local Grants	128	\$561,426	\$3,507
Institutional Grants	163	\$1,008,356	\$6,186
Loans to Students	135	\$1,041,162	\$7,712
Federal Loans	133	\$1,007,640	\$7,576
Other Loans	5	\$33,522	\$6,704

Source: IPEDS Financial Aid Survey 2021

Average Age of Students

	2017	2018	2019	2020	2021
Female	21	21	21	21	20
Male			20	20	21
American Indian / Alaska Native	21	20	21	22	22
Asian	22	19	19	19	18
Black / African American	23	23	22	23	23
Hawaiian / Other Pacific Islander	18	18	18	19	20
Hispanic	24	23	20	20	20
Nonresident Alien	23	24			23
Two or More Races	22	20	21	20	20
Unknown	20		22		23
White	21	21	20	20	20
Freshman					21
Sophomore	23	23	23	23	23
Junior	25	24	25	25	25
Senior	28	28	27	28	28
Graduate	34	34	33	32	31
Unclassified	17	17	17	17	17

Degrees Offered and Enrollment

	2017	2018	2019	2020	2021
Master's Programs					
Master of Arts					
Biotechnology	3	1	0	0	0
Media Studies	6		8		19
Master of Science					
Biotechnology		18	14	6	10
Criminal Justice Admi	25	18	7	11	18
Computer Science	0	0			
Sports Studies	0	10	11	22	20
Master of Education					
Instructional Leadership	39	52	52	53	47
Master of Public Administrat	tion				
Public Administration	28	24	23	20	20
Total Master's Enrollment	122			132	136
Baccalaureate Programs					
Bachelor of Arts					
Art	40	32	19	17	23
Economics				9	10
English	45	29	30	23	19
History	30	29	36	22	
International Studies	16	13	14	9	6
Political Science	35	31	29	24	18
Psychology	101	94	86	94	81
Regents	131	134	128		129
Sociology	10	7	8	7	10
Bachelor of Fine Arts					
Music Performance (Instru	mental)	1	3	1	4
Music Performance	8	5			
Bachelor of Science					
Biology	152	118		87	90

Business Administration	398	395	357	346	293
Chemistry	45	36	31	31	26
Communications	99	93	89	74	60
Computer Science	61	57	52	34	39
Criminal Justice	213	188	176	146	120
Elementary Education	198	172	141	120	104
Secondary Education	140	110	91	87	82
Health Science	29	26	34	42	
Mathematics	21	18	184	213	28
Nursing	0	0	0	43	67
Recreation	5	0	0	0	0
Social Work	93	95	87	67	62
Sports Studies	93	99	114	102	104
Total Baccalaureate Enrollment	1980	1794	1837		1426
Total Degree-Seeking Enrollment	2102	1921	1954	1843	1562

Top Ten Majors Fall 2021	
Business Administration	290
RBA	129
Sports Studies (BS)	104
Criminal Justice (BS)	120
Elementary Education	104
Bioogy	90
Secondary Education	82
Psychology	81
Nursing	67
Social Work	62

Degrees Conferred

Academic Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Master's Programs					
Master of Arts					
Biotechnology	0	3	0	2	0
Media Studies					
Master of Science					
Biotechnology		6	6	6	8
Criminal Justice Administration	4	9	7	8	6
Computer Science	0	0	0	0	
Sports Studies	0	0	0	9	9
Master of Education					
Instructional Leadership	0	0	20	20	17
Master of Public Administration					
Public Administration	2	11	4	15	10
Total MA/MS		32	38	61	54
Baccalaureate Programs					
Bachelor of Arts					
Art	9		9	5	
Economics	9	6	12	11	8
English	10	16	10		
History	8	12	7	16	7
International Studies					
Political Science	5	9	9	7	6
Psychology	24	25	14		24
Regents	55	44	46	43	44
Sociology					
Total BA	123	127	113	115	108
Bachelor of Fine Arts					
Music Performance (Instrumental)	0	0	1	1	1
Music Performance (Vocal)			0	0	

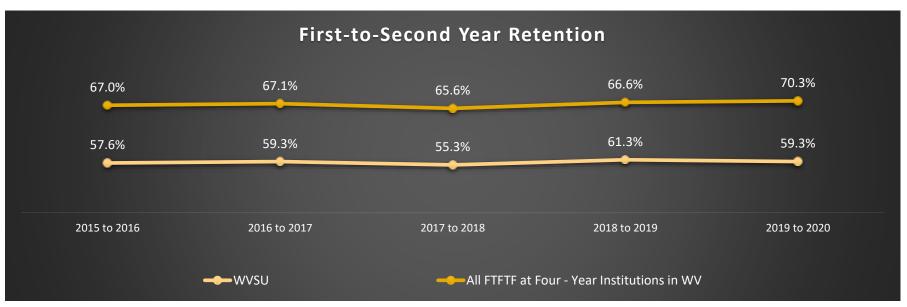
Total BFA	2	3	1	1	3
Bachelor of Science					
Biology	15	14	12	17	12
Business Administration	51	57	53	59	76
Chemistry	5	5	10	6	7
Communications	23	22	20		16
Computer Science	4	7	9	6	5
Criminal Justice	36	41	46	41	47
Elementary Education	29	27	28	30	17
Secondary Education	23	22			15
Health Science	11	13	7	9	13
Mathematics		0			
Recreation	1	3	0	0	0
Social Work	20	15	32	31	25
Sports Studies	14	15	15	17	21
Total BS	233	241	246	249	255
Total of Degrees Conferred	369	403	398	426	420

Top Ten Degrees Conferred	AY 2020-2021
Business Administration	7(
Criminal Justice (BS)	
RBA	44
Social Work	2.
Psychology	24
Elementary Educcation	
Instructional Leadership	1
Communications	10
Secondary Education	1
Sports Studies (BS)	2:

Source: WVHEPC 2017 - 2021 Graduation Submission Files

First-to-Second Year Retention

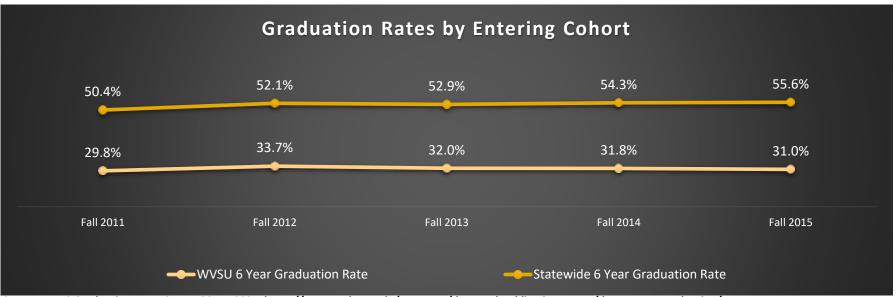
	2015 to 2016	2016 to 2017	2017 to 2018	2018 to 2019	2019 to 2020
WVSU	57.6%	59.3%	55.3%	61.3%	59.3%
All FTFTF at Four - Year					
Institutions in WV	67.0%	67.1%	65.6%	66.6%	70.3%



Source: IPEDS Fall Enrollment Survey 2017 - 2021; https://www.wvhepc.edu/resources/data-and-publication-center/data-center-retention/

Graduation Rates by Entering Cohort

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
WVSU 6 Year Graduation Rate	29.8%	33.7%	32.0%	31.8%	31.0%
Statewide 6 Year Graduation Rate	50.4%	52.1%	52.9%	54.3%	55.6%



Source: IPEDS Graduation Rates Survey 2017 - 2021; https://www.wvhepc.edu/resources/data-and-publication-center/data-center-graduation/

Personnel

Faculty by Gender and Instructional Intensity

	2017	2018	2019	2020	2021
Female Full-Time	44	41	46	42	42
Female Part-Time	43	38	40	26	31
Total Female	87	79	86	68	73
Male Full-Time	63	57	72	58	57
Male Part-Time	43	39	42	32	20
Total Male	106	96	114	90	77
Total Full-Time	107	98	118	100	99
Total Part-Time	86		82	58	51
Total Instructional Faculty	193	175	200	158	150

Source: IPEDS Human Resources Survey 2017 - 2021

Faculty by Highest Degree Held and Instructional Intensity

	2017	2018	2019	2020	2021
Doctorate, Full-Time	35%	34%	37%	42%	42%
Doctorate, Part-Time	11%	9%	8%	8%	8%
Total Doctorate	46%	43%	45%	50%	50%
Professional, Full-Time	1%	1%	1%	1%	1%
Professional, Part-Time	2%	3%	2%	2%	2%
Total Professional	3%	4%	3%	3%	3%
Master's, Full-Time	18%	20%	18%	19%	21%
Master's, Part-Time	26%	26%	26%	19%	16%
Total Master's	44%	46%	44%	38%	37%
Bachelor's, Full-Time	1%	1%	1%	1%	3%
Bachelor's, Part-Time	6%	6%	7%	8%	8%
Total Bachelor's		7%	8%	9%	11%
Less than Bachelor's, Full-Time	0%	0%	0%	0%	0%
Less than Bachelor's, Part-Time	0%	0%	0%	0%	0%
Total Less than Bachelor's	0%	0%	0%	0%	0%
Total Full-Time	55%	56%	57%	63%	66%
Total Part-Time	45%	44%	43%	37%	34%

Source: WVHEPC 201 - 2021 Personnel Submission Files

Percent of Tenure Track & Tenured, Full-Time Faculty by Rank

	2017	2018	2019	2020	2021
Professors	97%	100%	85%	87%	94%
Associate Professors	100%	94%	79%	71%	81%
Assistant Professors	45%	65%	32%	34%	62%
Instructors	0%	0%	0%	0%	0%
No Rank	NA	NA	25%	NA	NA
Lecturers	NA	NA	NA	NA	NA
Total	75%	76%	53%	54%	69%

Source: IPEDS Human Resources Survey 2017 - 2021

Average Salaries for Full-Time Faculty by Academic Rank 2021 - 2022

	Number for salary	Equated 9 months'	
	reporting	salary	Average
Men			
Professors		\$1,434,778	\$68,323
Associate Professors	18	\$1,040,220	\$57,790
Assistant Professors	14	\$717,920	\$51,280
Instructors	4	\$161,909	\$40,477
No Academic Rank	0	\$0	\$0
Total Men	57	\$3,354,827	\$58,857

	Number for salary	Equated 9 months'	
	reporting	salary	Average
Women			
Professors		\$724,552	\$65,868
Associate Professors	9	\$560,340	\$65,868
Assistant Professors		\$607,524	\$50,627
Instructors	10	\$398,562	\$39,856
No Academic Rank	0	\$0	\$0
Total Women	42	\$2,290,978	\$54,547
Total (Men + Women)	99	\$5,645,805	\$57,028

Source: IPEDS Human Resources Survey 2021

Full-Time Non-Instructional Staff by Standard Occupational Classification (SOC) System

Occupational category	SOC Code(s)	Total Employed	
Archivists, Curators, and Museum			
Technicians	25-4010		0
Librarians	25-4020		2
Library Technicians	25-4030		1
Student and Academic Affairs and			
Other Education Services	25-2000+25-3000+25-		
Occupations	9000		0
Management Occupations	11-0000		40
Business and Financial			
Occupations	13-0000		7
Computer, Engineering, and	15-0000+17-0000+19-		
Science Occupations	0000		4
Community, Social Service, Legal,			
Arts, Design, Entertainment,	21-0000+23-0000+27-		
Sports, and Media Occupations	0000		26
Healthcare Practitioners and			
Technical Occupations	29-0000		3
	31-0000+33-0000+35-		
	0000+37-0000+39-		
Service Occupations	0000		6
Office and Administrative Support			
Occupations	43-0000		30
Natural Resources, Construction,	45-0000+47-0000+49-		
and Maintenance Occupations	0000		8
Production, Transportation, and			
Material Moving Occupations	51-0000+53-0000		1
Total			128

Source: IPEDS Human Resources Survey 2021

Finance Survey Summary Fiscal Year 2020 - 2021

Expenditures

		Percent of total core Core expenses per		
Expense function	Reported values	expenses	FTE	
Instruction	\$16,249,869	35%	\$7,434	
Research	\$4,989,250	11%	\$2,282	
Public service	\$5,150,628	11%	\$2,356	
Academic support	\$1,321,468	3%	\$605	
Institutional support	\$5,806,155	12%	\$2,656	
Student services	\$1,959,125	4%	\$896	
Other core expenses	\$11,244,938	24%	\$5,144	
Total core expenses	\$46,721,433	100%	\$21,373	
Total expenses	\$49,296,852		\$22,551	

Source: IPEDS Finance Survey 2021

Revenues

Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE
Tuition and fees	\$10,154,108	20%	\$4,645
State appropriations	\$14,292,704	29%	\$6,538
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$21,440,224	43%	\$9,808
Private gifts, grants, and contracts	\$182,940	0%	\$84
Investment income	\$3,400	0%	\$2
Other core revenues	\$3,532,766	7%	\$1,616
Total core revenues	\$49,606,142	100%	\$22,693
Total revenues	\$51,763,871		\$23,680

Source: IPEDS Finance Survey 2021

Facilities

Year Built or			
Facility	Acquired	Original Cost	
ACEOP Administrative Bldg.	2005	\$535,000	
Austin W. Curtis, Sr., Complex	2003	\$410,000	
Cole Complex	1982	\$2,700,000	
Davis Fine Arts	1964	\$1,058,000	
Dawson Hall	1918	\$96,000	
Drain-Jordan Library	1951	\$61,000	
East Hall	1895	\$2,000	
Ferguson-Lincoln	1974	\$310,242	
Ferrell Administration	1925	\$374,000	
Fleming Hall	1941	\$328,000	
Football Stadium Quarters	1965	\$145,000	
Gore Hall	1926	\$125,000	
Hamblin Hall	1953	\$910,000	
Hill Hall	1926	\$125,000	
Judge Damon J Keith Scholars Hall	2014	\$25,500,000	
Leon Sullivan Hall	1969	\$2,366,000	
Prillerman Hall	1936	\$125,000	
Prillerman Hall Quarters	1965	\$145,000	
Wallace Hall	1970	\$2,731,000	
Wilson Student Union	1965	\$1,092,000	

Physical Plant Assets for Fiscal Year 2020 - 2021

	Prior Year Ending	Additions During	Deductions During	
Type of Asset	Balance	Year	Year	Ending Balance
Land and Land Improvements	\$10,793,120	\$33,125	\$0	\$10,826,245
Infrastructure	\$5,533,519	\$17,210	\$0	\$5,550,729
Buildings	\$98,907,714	\$89,362	\$0	\$98,997,076
Equipment, Including Art and				
Library Collections	\$15,462,010	\$478,280	\$0	\$15,940,290
Construction in progress	\$765,185	\$0	\$0	\$765,185
Total	\$131,461,548	\$617,977	\$0	\$132,079,525

Source: IPEDS Finance Survey 2021

Drain-Jordan Library Collections / Circulation End of Fiscal Year 2021

Library Collections	Physical	Digital / Electronic
Books	135,111	30,218
Databases		40
Media	2280	
Serials	1454	42,097
Total	139,447	72,355
Library Circulation	198	31,689

Source: IPEDS Academic Libraries Survey 2021