WVSU FACT BOOK 2020 - 2021

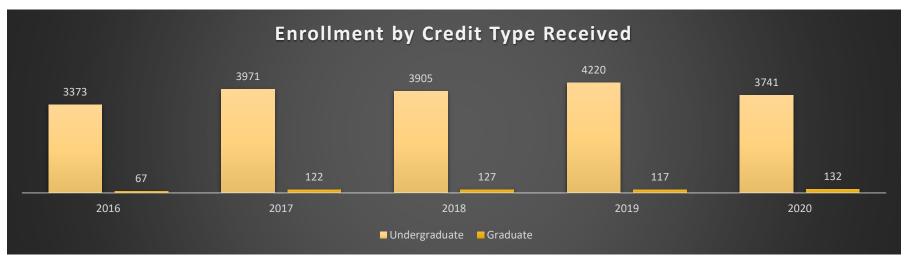
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Enrollment

Headcount Enrollment by Credit Type Received

	2016	2017	2018	2019	2020
Undergraduate	3373	3971	3905	4220	3741
Graduate	67	122			132
Total Headcount	3440	4093	4032	4337	3873



Source: WVHEPC End of Term Fall 2016 - 2020 Student Submission Files

Full-Time Equivalency Enrollment

	Undergrad FTE	Graduate FTE
2016	2268	42
2017	2473	73
2018	2343	77
2019	2463	
2020	2239	84

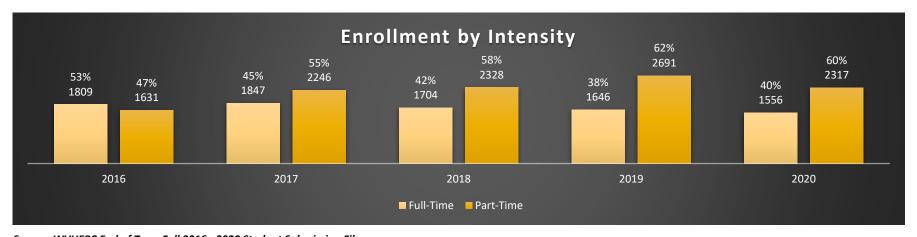




Note: One undergraduate FTE is equal to 15 credit hours. One graduate FTE is equal to 12 credit hours.

Enrollment by Intensity

	Full-Time	Part-Time	Total
2016	1809	1631	3440
2017	1847	2246	4093
2018	1704	2328	4032
2019	1646	2691	4337
2020	1556	2317	3873



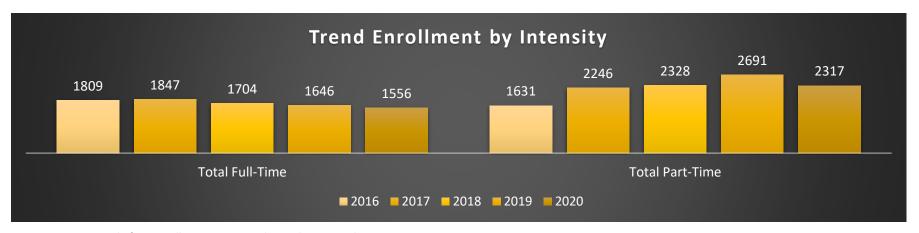
Enrollment by Classification and Intensity

	2016	2017	2018	2019	2020
Full-Time Freshman	509	485	381	376	436
Part-Time Freshman		57	90	233	138
Total Freshman	621	542	471	609	574
Full-Time Sophomore	338	348	320	312	276
Part-Time Sophomore	36	40	28	31	41
Total Sophomore	374	388	348	343	317
Full-Time Junior	346	346	346	345	324
Part-Time Junior	34	38	32	31	37
Total Junior	380	384	378	376	361
Full-Time Senior	552	556	524	436	367
Part-Time Senior	145	131	136	111	111
Total Senior	697	687	660	547	478
Full-Time Graduate Student	34	45	50	48	61
Part-Time Graduate Student	33			69	71
Total Graduate Student	67	122	127	117	132
Full-Time Unclassified	30	67	83	129	92
Part-Time Unclassified	1271	1903	1965	2216	1919
Total Unclassified	1301	1970	2048	2345	2011
Total Full-Time	1809	1847	1704	1646	1556
Total Part-Time	1631	2246	2328	2691	2317
Total Headcount	3440	4093	4032	4337	3873

Enrollment by Gender and Intensity

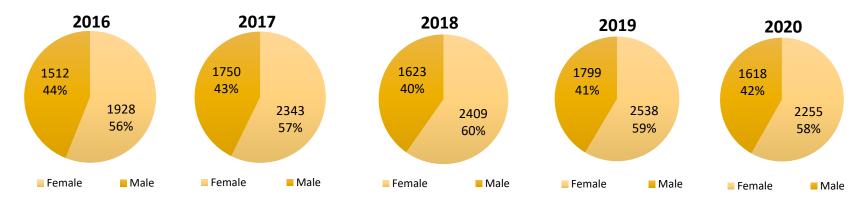
	2016	2017	2018	2019	2020
Full-Time Female	941	983	941	943	849
Part-Time Female	987	1360	1468	1595	1406
Total Female	1928	2343	2409	2538	2255
Full-Time Male	868	864	763	703	707
Part-Time Male	644	886	860	1096	911
Total Male	1512	1750	1623	1799	1618
Total Full-Time	1809	1847	1704	1646	1556
Total Part-Time	1631	2246	2328	2691	2317
Total Headcount	3440	4093	4032	4337	3873

Source: WVHEPC End of Term Fall 2016 - 2020 Student Submission Files



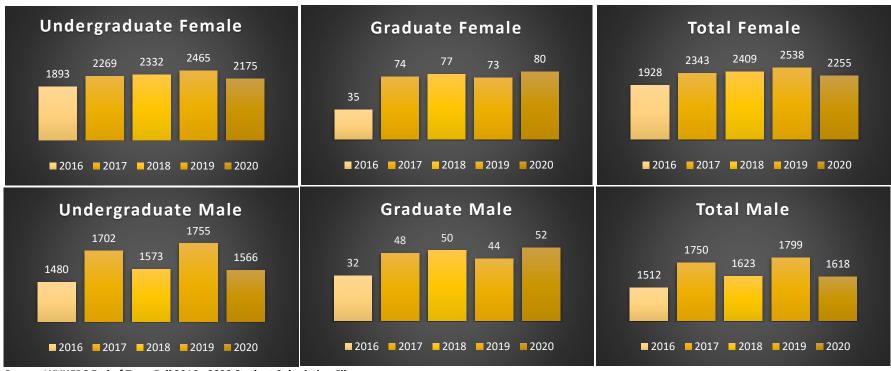
Enrollmenty by Gender

	2016	2017	2018	2019	2020
Female	1928	2343	2409	2538	2255
Male	1512	1750	1623	1799	1618
Total Headcount	3440	4093	4032	4337	3873



Enrollment by Gender and Degree Program Status

	2016	2017	2018	2019	2020
Undergraduate Female	1893	2269	2332	2465	2175
Graduate Female	35	74		73	80
Total Female	1928	2343	2409	2538	2255
Undergraduate Male	1480	1702	1573	1755	1566
Graduate Male	32	48	50	44	52
Total Male	1512	1750	1623	1799	1618
Total Headcount	3440	4093	4032	4337	3873



Enrollment by Race / Ethnicity

Undergraduate Enrollment by Race / Ethnicity

	2016	2017	2018	2019	2020
American Indian / Alaska Native	17	18	29	27	16
Asian	20		40	47	39
Black / African American	333	348	318	309	298
Hawaiian / Other Pacific Islander	6			9	6
Hispanic	42	52	42	67	66
Nonresident Alien	23	26	28	210	224
Two or More Races	197	162	186	204	157
Unknown	724	530	309	249	163
White	2011	2805	2942	3098	2772
Total Headcount	3373	3971	3905	4220	3741

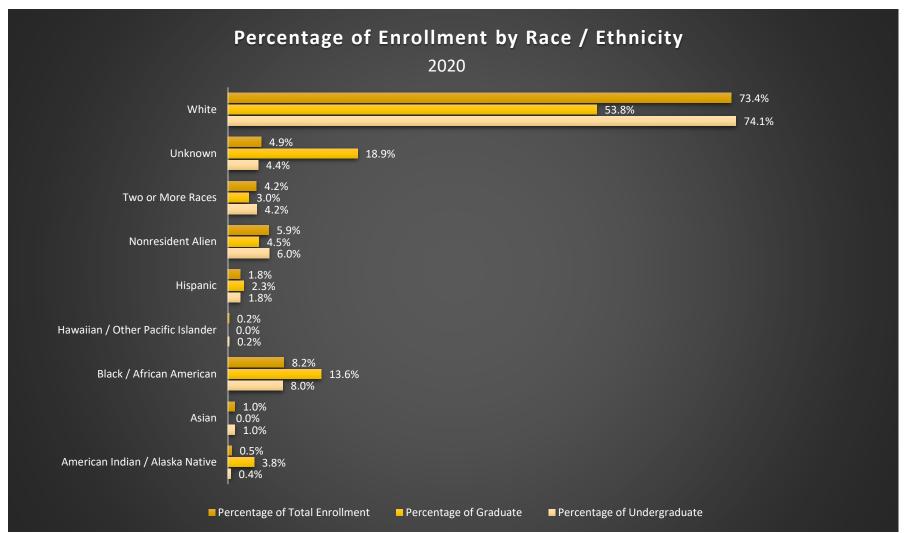
Graduate Enrollment by Race / Ethnicity

	2016	2017	2018	2019	2020
American Indian / Alaska Native	0	0	0	4	5
Asian			0	0	0
Black / African American	6	7	6	5	18
Hawaiian / Other Pacific Islander	0	0	0	0	0
Hispanic	1	1	1	1	3
Nonresident Alien				16	6
Two or More Races	1	2	0	4	4
Unknown	10	28	31	30	25
White	30	60	68	57	71
Total Headcount	67	122			132

Combined Enrollment by Race / Ethnicity

	2016	2017	2018	2019	2020
American Indian / Alaska Native	17	18	29	31	21
Asian	22	24	40	47	39
Black / African American	339	355	324	314	316
Hawaiian / Other Pacific Islander	6			9	6
Hispanic	43	53	43	68	69
Nonresident Alien	40	49	49	226	230
Two or More Races	198	164	186	208	161
Unknown	734	558	340	279	188
White	2041	2865	3010	3155	2843
Total Headcount	3440	4093	4032	4337	3873

	Percentage of	Percentage of	Percentage of Total
Fall 2020	Undergraduate	Graduate	Enrollment
American Indian / Alaska Native	0.4%	3.8%	0.5%
Asian	1.0%	0.0%	1.0%
Black / African American	8.0%	13.6%	8.2%
Hawaiian / Other Pacific Islander	0.2%	0.0%	0.2%
Hispanic	1.8%	2.3%	1.8%
Nonresident Alien	6.0%	4.5%	5.9%
Two or More Races	4.2%	3.0%	4.2%
Unknown	4.4%	18.9%	4.9%
White	74.1%	53.8%	73.4%



Enrollment by Residency for Fee Purposes

Undergraduate Enrollment by Residency

Fall Term	2016	2017	2018	2019	2020
In-State	3081	3665	3625	3761	3287
Out-of-State	269	281	252	249	231
International	23	25	28	210	223
Total Headcount	3373	3971	3905	4220	3741

Graduate Enrollment by Residency

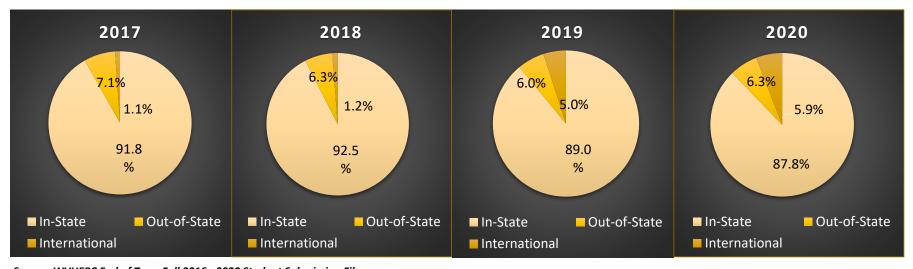
Fall Term	2016	2017	2018	2019	2020
In-State	47	93	105	99	114
Out-of-State		8			12
International	17	21	21	16	6
Total Headcount	67	122			132

Combined Enrollment by Residency

Fall Term	2016	2017	2018	2019	2020
In-State	3128	3758	3730	3860	3401
Out-of-State	272	289	253	251	243
International	40	46	49	226	229
Total Headcount	3440	4093	4032	4337	3873

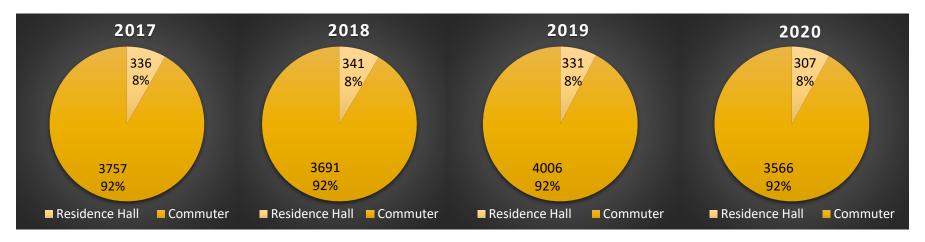
Percentages by Residency

	2016	2017	2018	2019	2020
In-State	90.9%	91.8%	92.5%	89.0%	87.8%
Out-of-State	7.9%	7.1%	6.3%	6.0%	6.3%
International	1.2%	1.1%	1.2%	5.0%	5.9%



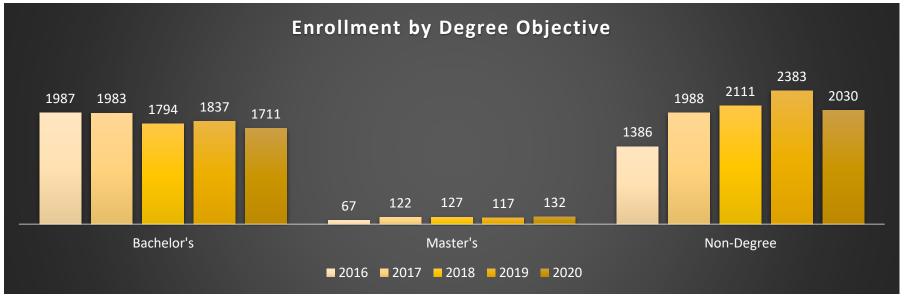
Residence Hall / Commuter Enrollment

	2016	2017	2018	2019	2020
Residence Hall	328	336	341	331	307
Commuter	3112	3757	3691	4006	3566
Total Headcount Enrollment	3440	4093	4032	4337	3873



Enrollment by Degree Objective

	2016	2017	2018	2019	2020
Bachelor's	1987	1983	1794	1837	1711
Master's	67	122			132
Non-Degree	1386	1988	2111	2383	2030
Total Headcount	3440	4093	4032	4337	3873



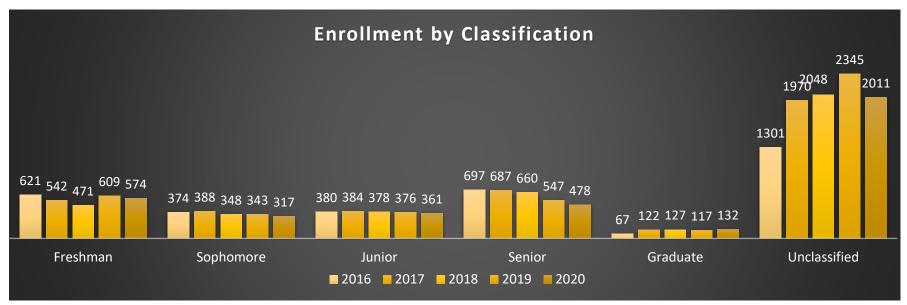
Enrollment by Student Type

	2016	2017	2018	2019	2020
First-Time Freshman	413	388	319	271	275
First-Time Graduate	23	45	59	41	61
Transfer	221	247	182	181	143
Returning	1328	1301	1280	1370	1268
Readmitted	66	110	67	65	61
Audit	0				
Transient	5	9	7	8	6
Collaborative	44	36	43	52	48
Dual Enrollment	1260	1934	2005	2293	1964
Prison Outreach	56	0	45	20	0
Post-Graduate	24	22	23	35	45
Other	0	0	0	0	0
Total Headcount	3440	4093	4032	4337	3873

Source: WVHEPC End of Term Fall 2016 - 2020 Student Submission Files

Enrollment by Classification

	2016	2017	2018	2019	2020
Freshman	621	542	471	609	574
Sophomore	374	388	348	343	317
Junior	380	384	378	376	361
Senior	697	687	660	547	478
Graduate	67	122	127	117	132
Unclassified	1301	1970	2048	2345	2011
Total Headcount	3440	4093	4032	4337	3873



Military Science Enrollment

Year	Headcount	Year	Headcount
1985-1986	161	2003-2004	46
1986-1987	196	2004-2005	38
1987-1988	198	2005-2006	44
1988-1989	248	2006-2007	51
1989-1990	101	2007-2008	33
1990-1991	96	2008-2009	34
1991-1992	105	2009-2010	47
1992-1993	100	2010-2011	60
1993-1994	102	2011-2012	26
1994-1995	97	2012-2013	19
1995-1996	87	2013-2014	19
1996-1997	61	2014-2015	30
1997-1998	89	2015-2016	34
1998-1999	163	2016-2017	32
1999-2000	220	2017-2018	35
2000-2001	135	2018-2019	32
2001-2002	120	2019 - 2020	25
2002-2003	100	2020 - 2021	24

Enrollment by Location

Enrollment by US State

	2016	2017	2018	2019	2020
Alabama	0	0	0	1	1
Alaska	0	0			0
Arizona	2	1	1	0	1
Arkansas	0	0	0	0	0
California	16	16	16	11	14
Colorado	0		0		
Connecticut	1	2	1	2	1
Delaware					
D.C.	16	17	13	7	7
Florida	10	6	5	6	5
Georgia	19	15	11	8	7
Hawaii	0	0			
lowa	0	0	0	1	0
Illinois	8				5
Indiana	1	2	3	2	2
Kansas	0	0	0		
Kentucky	7	6	10	18	18
Louisiana	0	0	0	0	
Maine	0	0	0	0	0
Maryland	58	54	40	35	29
Massachusetts	0	0	0	1	0
Michigan					
Minnesota	0	0	0	0	0
Mississippi			0	0	0
Missouri	0	1	0	1	1
Montana	0				
Nebraska	0	0	0	0	0
New Hampshire	0	0	0	0	0

New Jersey	3	6	6	3	1
New York					5
Nevada	0	0	0	0	1
North Carolina	9				11
North Dakota	0	0	0	0	0
Ohio	50	56	70	64	61
Pennsylvania	4	1	4	8	11
Rhode Island	0	0	0	0	0
South Carolina	3	3	6	2	2
Tennessee		6	5		0
Texas	4	3	5	5	4
Utah	0	0	0	0	0
Vermont	0	0	0	0	0
Virginia	34	29	26	29	35
Washington	3	3	1	1	0
West Virginia	3,146	3,792	3,747	3,883	3418
Wisconsin	0	0	0	0	0
Wyoming	0	0	0		0
Territories and Foreign Countries	34	42	35	213	222
Total	3,440	4,093	4,032	4,337	3873

Source: IPEDS Fall Enrollment Survey 2016 - 2020

Enrollment by County

All Students

	2016	2017	2018	2019	2020
Barbour	0	1	0	1	1
Berkeley	5		10		10
Boone	314	322	409	504	355
Braxton					1
Brooke	0	0	3	0	0
Cabell	28		35	47	54
Calhoun	0	4	2	1	1
Clay	18	67	67	46	20
Doddridge	0	0	0	0	1
Fayette		32	25	36	35
Gilmer	1	0	0	1	3
Grant				0	0
Greenbrier	5	5	8	6	3
Hampshire	0	0	0	0	1
Hancock	0	0	1	1	2
Hardy				0	0
Harrison	15	4	6	5	4
Jackson	43	203	253	249	274
Jefferson	0	2	2	2	3
Kanawha	2017	2376	2144	2060	1798
Lewis	1	1	4	2	3
Lincoln	48	34	53	49	34
Logan	60	61	49	56	52
Marion			0	0	2
Marshall	0	2	2	0	0
Mason	30	14	63	30	12
McDowell	5	3	7	6	3
Mercer	0	0			2
Mineral	0	1	0	0	1

Mingo	9	11	6	6	8
Monongalia	1	2	1	5	10
Monroe				0	0
Morgan	1	0	0	0	0
Nicholas					8
Ohio	2	3	3	1	4
Pendleton	0				
Pleasants	0	0	0	1	1
Pocahontas					0
Preston	0	3	1	1	1
Putnam	454	548	513	687	651
Raleigh	10	6	12	8	15
Randolph					
Ritchie	0	0	1	0	0
Roane		15	25		15
Summers	0	0	0	0	0
Taylor	24				0
Tucker	0	0	1	0	0
Tyler		0	0	0	0
Upshur	1	1	3	5	0
Wayne				6	13
Webster	1	1	0	0	3
Wetzel	0	0			
Wirt	0	0	1	0	0
Wood	6	5	9		9
Wyoming	1	3	1	3	1
Total WV Residents	3146	3792	3747	3883	3418
Out-of-Sate	294	301	285	454	455
Total Headcount Enrollment	3,440	4,093	4,032	4,337	3873

First-Time Freshmen

FTF by County

	2016	2017	2018	2019	2020
Barbour	0	0	0	0	0
Berkeley		0		0	
Boone	18	9	10	9	14
Braxton	0	0			0
Brooke	0	0	0	0	0
Cabell	6	5			
Calhoun	0	0	0	0	0
Clay				0	0
Doddridge	0	0	0	0	0
Fayette		8	0	6	5
Gilmer	0	0	0	0	1
Grant	0	0	0	0	0
Greenbrier	0	2	1	1	0
Hampshire	0	0	0	0	0
Hancock	0	0	1	0	0
Hardy	0		0	0	0
Harrison	0	0	1	0	0
Jackson	5	8			6
Jefferson	0	0	0	0	0
Kanawha	190	190	168	125	122
Lewis	0	0	2	0	0
Lincoln		5			
Logan	6	8	3	7	6
Marion	0	0	0	0	
Marshall	0	0	0	0	0
Mason				0	
McDowell	2	0	5	2	0

Mercer	0	0	0	0	
Mineral	0	0	0	0	0
Mingo		0			0
Monongalia	1	0	0	3	4
Monroe	0	0	0	0	0
Morgan	0	0	0	0	0
Nicholas		0			
Ohio	1	1	0	0	2
Pendleton	0	0	0	0	0
Pleasants	0	0	0	1	0
Pocahontas	0	0	0	0	0
Preston	0	0	0	0	0
Putnam	44	50	33		33
Raleigh	5	2	5	0	0
Randolph	0	0	0	0	0
Ritchie	0	0	0	0	0
Roane	0			0	
Summers	0	0	0	0	0
Taylor	0	0	0		0
Tucker	0	0	0	0	0
Tyler		0	0	0	0
Upshur	0	0	0	1	0
Wayne	0				5
Webster	0	1	0	0	1
Wetzel	0	0			0
Wirt	0	0	0	0	0
Wood		0		0	
Wyoming	0	2	0	0	0
Total WV Residents	296	302	257	202	220
Out-of-Sate	117	86	62	69	55
Total First-Time Freshmen	413	388	319		275

FTF by High School (10 or More)

2016	
Riverside High School	26
Capital High School	25
George Washington High School	22
Nitro High School	
Sissonville High School	20
Saint Albans High School	20
South Charleston High School	15
Winfield High School	
Hurricane High School	13
Sherman High School	
Poca High School	12
Herbert Hoover High School	11

2017	
Saint Albans High School	24
Capital High School	22
Poca High School	20
South Charleston High School	20
Riverside High School	19
Nitro High School	19
George Washington High School	18
Herbert Hoover High School	15
Hurricane High School	15
Sissonville High School	14
Winfield High School	12

2018	
South Charleston High School	33
Herbert Hoover High School	31
Saint Albans High School	20
Capital High School	16
Sissonville High School	13
George Washington High School	
Poca High School	12
Winfield High School	
Riverside High School	10
Nitro High School	10

2019	
Saint Albans High School	20
Nitro High School	18
South Charleston High School	17
Capital High School	
George Washington High School	14
Riverside High School	
Sissonville High School	10

2020	
Riverside High School	20
Capital High School	20
Nitro High School	16
Saint Albans High School	16
South Charleston High School	14
Herbert Hoover High School	14

FTF ACT SAT AND HS GPA

	2016	2017	2018	2019	2020
Average ACT	19.9	19.7	19.5	19.3	20.0
Average SAT	903	931	941	963	979
Average High School GPA	3.14	3.14	3.2	3.2	3.4

Source: WVHEPC End of Term Fall 2016 - 2020 Student Submission Files

Financial Aid Summary Report Aid Year 2019-2020

For Fall 2019 FTFTF Cohort

	Number of Students		
Aid Type	Awarded	Total Awarded	Average Award
Any Grants	247	\$2,163,857	\$8,761
Federal Grants	138	\$667,086	\$4,834
Pell Grants	138	\$625,188	\$4,530
Other Federal Grants	55	\$41,898	\$762
State/Local Grants	106	\$371,752	\$3,507
Institutional Grants	155	\$1,125,019	\$7,258
Loans to Students	156	\$1,385,927	\$8,884
Federal Loans	153	\$1,342,301	\$8,773
Other Loans	5	\$43,626	\$8,725

Source: IPEDS Financial Aid Survey 2020

Average Age of Students

	2016	2017	2018	2019	2020
Female	22	21	21	21	21
Male	22			20	20
American Indian / Alaska Native	20	21	20	21	22
Asian	20	22	19	19	19
Black / African American	23	23	23	22	23
Hawaiian / Other Pacific Islander		18	18	18	19
Hispanic	23	24	23	20	20
Nonresident Alien	23		24		21
Two or More Races	21	22	20	21	20
Unknown	20	20		22	21
White	23	21	21	20	20
Freshman	22		23		21
Sophomore	23	23	23	23	23
Junior	25	25	24	25	25
Senior	28	28	28	27	28
Graduate	33	34	34	33	32
Unclassified	17	17	17	17	17

Degrees Offered and Enrollment

	2016	2017	2018	2019	2020
Master's Programs					
Master of Arts					
Biotechnology	2	3	1	0	0
Media Studies		6		8	
Master of Science					
Biotechnology	16		18	14	6
Criminal Justice Admi	19	25	18	7	11
Computer Science	0	0	0		3
Sports Studies	0	0	10	11	22
Master of Education					
Instructional Leadership	0	39	52	52	53
Master of Public Administra	ation				
Public Administration	19	28	24	23	20
Total Master's Enrollment	67	122			132
Baccalaureate Programs					
Bachelor of Arts					
Art	51	40	32	19	17
Economics	18				9
English	44	45	29	30	23
History	31	30	29	36	22
International Studies	10	16	13	14	9
Political Science	40	35	31	29	24
Psychology	125	101	94	86	94
Regents	151	131	134	128	
Sociology	9	10	7	8	7
Bachelor of Fine Arts					
Music Performance (Instr	umental)	0	1	3	1
Music Performance	9	8			2
Bachelor of Science					
Biology	151	152	118		87

Business Administration	340	398	395	357	346
Chemistry	37	45	36	31	31
Communications	97	99	93	89	74
Computer Science	58	61	57	52	34
Criminal Justice	200	213	188	176	146
Elementary Education	206	198	172	141	120
Secondary Education	176	140	110	91	87
Health Science	23	29	26	34	42
Mathematics	25	21	18	184	213
Nursing	NA	NA	NA	NA	43
Recreation	5	5	0	0	0
Social Work	81	93	95	87	67
Sports Studies	97	93	99	114	102
Total Baccalaureate Enrollment	1984	1980	1794	1837	1711
Total Degree-Seeking Enrollment	2051	2102	1921	1954	1843

Top Ten Majors Fall 2020	
Business Administration	345
Mathematics	194
Criminal Justice (BS)	146
Elementary Education	120
RBA	111
Sports Studies	102
Psychology	94
Biology	87
Secondary Education	87
Communications	74

Degrees Conferred

Academic Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Master's Programs					
Master of Arts					
Biotechnology	0	0	3	0	2
Media Studies					
Master of Science					
Biotechnology	10		6	6	6
Criminal Justice Administration	9	4	9	7	8
Computer Science	0	0	0	0	0
Sports Studies	0	0	0	0	9
Master of Education					
Instructional Leadership	0	0	0	20	20
Master of Public Administration					
Public Administration	0	2	11	4	15
Total MA/MS	22		32	38	61
Baccalaureate Programs					
Bachelor of Arts					
Art	8	9		9	5
Economics	14	9	6	12	11
English	8	10	16	10	
History	20	8	12	7	16
International Studies	0				
Political Science	8	5	9	9	7
Psychology	22	24	25	14	
Regents	74	55	44	46	43
Sociology				5	
Total BA	156	123	127	113	115
Bachelor of Fine Arts					
Music Performance (Instrumental)	0	0	0	1	1
Music Performance (Vocal)	9			0	0

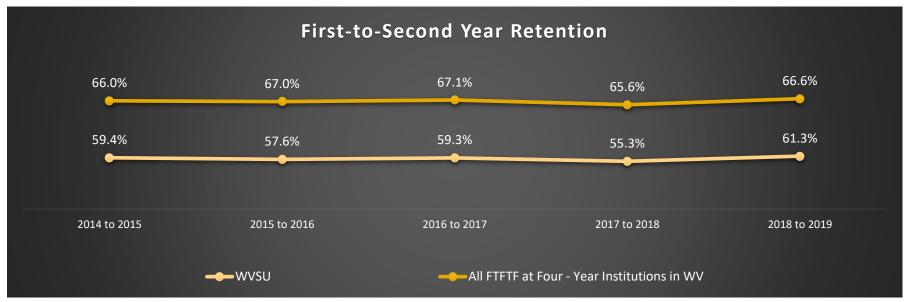
Total BFA	9	2	3	1	1
Bachelor of Science					
Biology	14	15	14	12	17
Business Administration	42	51	57	53	59
Chemistry	1	5	5	10	6
Communications	24		22	20	
Computer Science	3	4	7	9	6
Criminal Justice	46	36	41	46	41
Elementary Education	38	29	27	28	30
Secondary Education	28		22		
Health Science	9	11	13	7	9
Mathematics			0		
Recreation	0	1	3	0	0
Social Work	29	20	15	32	31
Sports Studies	13	14	15	15	17
Total BS	251	233	241	246	249
Total of Degrees Conferred	438	369	403	398	426

Top Ten Degrees Conferred	AY 2019-2020
Business Administration	59
RBA	43
Criminal Justice (BS)	41
Social Work	31
Psychology	21
Instructional Leadership	20
Biology	17
Sports Studies (BS)	
Communications	17
History	16

Source: WVHEPC 2016 - 2020 Graduation Submission Files

First-to-Second Year Retention

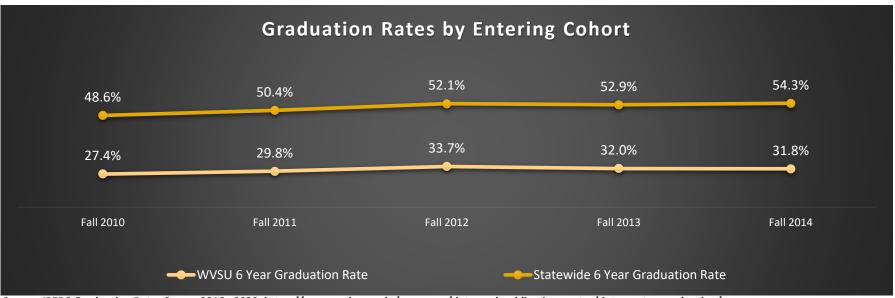
	2014 to 2015	2015 to 2016	2016 to 2017	2017 to 2018	2018 to 2019
WVSU	59.4%	57.6%	59.3%	55.3%	61.3%
All FTFTF at Four - Year					
Institutions in WV	66.0%	67.0%	67.1%	65.6%	66.6%



Source: IPEDS Fall Enrollment Survey 2016 - 2020; https://www.wvhepc.edu/resources/data-and-publication-center/data-center-retention/

Graduation Rates by Entering Cohort

	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
WVSU 6 Year Graduation Rate	27.4%	29.8%	33.7%	32.0%	31.8%
Statewide 6 Year Graduation Rate	48.6%	50.4%	52.1%	52.9%	54.3%



Source: IPEDS Graduation Rates Survey 2016 - 2020; https://www.wvhepc.edu/resources/data-and-publication-center/data-center-graduation/

Personnel

Faculty by Gender and Instructional Intensity

	2016	2017	2018	2019	2020
Female Full-Time	43	44	41	46	42
Female Part-Time	42	43	38	40	26
Total Female	85	87	79	86	68
Male Full-Time	65	63	57	72	58
Male Part-Time	40	43	39	42	32
Total Male	105	106	96	114	90
Total Full-Time	108	107	98	118	100
Total Part-Time	82	86		82	58
Total Instructional Faculty	190	193	175	200	158

Source: IPEDS Human Resources Survey 2016 -2020

Faculty by Highest Degree Held and Instructional Intensity

	2016	2017	2018	2019	2020
Doctorate, Full-Time	39%	35%	34%	37%	42%
Doctorate, Part-Time	8%	11%	9%	8%	8%
Total Doctorate	47%	46%	43%	45%	50%
Professional, Full-Time	1%	1%	1%	1%	1%
Professional, Part-Time	2%	2%	3%	2%	2%
Total Professional	3%	3%	4%	3%	3%
Master's, Full-Time	16%	18%	20%	18%	19%
Master's, Part-Time		26%	26%	26%	19%
Total Master's	43%	44%	46%	44%	38%
Bachelor's, Full-Time	1%	1%	1%	1%	1%
Bachelor's, Part-Time	6%	6%	6%	7%	8%
Total Bachelor's		7%		8%	9%
Less than Bachelor's, Full-Time	0%	0%	0%	0%	0%
Less than Bachelor's, Part-Time	0%	0%	0%	0%	0%
Total Less than Bachelor's	0%	0%	0%	0%	0%
Total Full-Time	57%	55%	56%	57%	63%
Total Part-Time	43%	45%	44%	43%	37%

Source: IPEDS Human Resources Survey 2016 -2020

Percent of Tenure Track & Tenured, Full-Time Faculty by Rank

	2016	2017	2018	2019	2020
Professors	93%	97%	100%	85%	87%
Associate Professors	89%	100%	94%	79%	71%
Assistant Professors	43%	45%	65%	32%	34%
Instructors	0%	0%	0%	0%	0%
No Rank	NA	NA	NA	25%	NA
Lecturers	NA	NA	NA	NA	NA
Total	68%	75%	76%	53%	54%

Source: IPEDS Human Resources Survey 2016 - 2020

Average Salaries for Full-Time Faculty by Academic Rank 2020 - 2021

	Number for salary	Equated 9 months'	
	reporting	salary	Average
Men			
Professors	19	\$1,322,672	\$69,614
Associate Professors	15	\$831,079	\$55,405
Assistant Professors	18	\$950,045	\$52,780
Instructors	6	\$216,341	\$36,057
No Academic Rank	0	\$0	\$0
Total Men	58	\$3,320,136	\$57,244

	Number for salary reporting	Equated 9 months' salary	Average
Women			
Professors		\$767,831	\$63,986
Associate Professors	9	\$564,350	\$62,706
Assistant Professors		\$616,240	\$56,022
Instructors	10	\$383,318	\$38,332
No Academic Rank	0	\$0	\$0
Total Women	42	\$2,331,738	\$55,518
Total (Men + Women)	100	\$5,651,874	\$56,518

Source: IPEDS Human Resources Survey 2020

Full-Time Non-instructional Staff by Standard Occupational Classification (SOC) System

Occupational category	SOC Code(s)	Total Employed
Archivists, Curators, and Museum		
Technicians	25-4010	0
Librarians	25-4020	3
Library Technicians	25-4030	2
Student and Academic Affairs and		
Other Education Services	25-2000+25-3000+25	
Occupations	9000	1
Management Occupations	11-0000	50
Business and Financial		
Occupations	13-0000	9
Computer, Engineering, and	15-0000+17-0000+19	
Science Occupations	0000	8
Community, Social Service, Legal,		
Arts, Design, Entertainment,	21-0000+23-0000+27	
Sports, and Media Occupations	0000	33
Healthcare Practitioners and		
Technical Occupations	29-0000	3
	31-0000+33-0000+35	
	0000+37-0000+39-	
Service Occupations	0000	8
Office and Administrative Support		
Occupations	43-0000	54
Natural Resources, Construction,	45-0000+47-0000+49	
and Maintenance Occupations	0000	12
Production, Transportation, and		
Material Moving Occupations	51-0000+53-0000	1
Total		184

Source: IPEDS Human Resources Survey 2020

Finance Survey Summary Fiscal Year 2019 - 2020

Expenditures

		Percent of total core	e Core expenses per
Expense function	Reported values	expenses	FTE
Instruction	\$12,218,715	27%	\$5,074
Research	\$4,966,322	11%	\$2,062
Public service	\$5,485,175	12%	\$2,278
Academic support	\$1,881,924	4%	\$782
Institutional support	\$6,795,493	15%	\$2,822
Student services	\$2,111,745	5%	\$877
Other core expenses	\$12,354,072	27%	\$5,130
Total core expenses	\$45,813,446	100%	\$19,026
Total expenses	\$49,332,490		\$20,487

Source: IPEDS Finance Survey 2020

Revenues

		Percent of total core	Core revenues per
Revenue Source	Reported values	revenues	FTE
Tuition and fees	\$10,943,694	24%	\$4,545
State appropriations	\$14,292,704	31%	\$5,936
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$17,489,898	38%	\$7,263
Private gifts, grants, and contracts	\$314,838	1%	\$131
Investment income	\$37,951	0%	\$16
Other core revenues	\$3,110,045	7%	\$1,292
Total core revenues	\$46,189,130	100%	\$19,182
Total revenues	\$50,356,565		\$20,912

Source: IPEDS Finance Survey 2020

Facilities

	Year Built or	
Facility	Acquired	Original Cost
ACEOP Administrative Bldg.	2005	\$535,000
Austin W. Curtis, Sr., Complex	2003	\$410,000
Cole Complex	1982	\$2,700,000
Davis Fine Arts	1964	\$1,058,000
Dawson Hall	1918	\$96,000
Drain-Jordan Library	1951	\$61,000
East Hall	1895	\$2,000
Ferguson-Lincoln	1974	\$310,242
Ferrell Administration	1925	\$374,000
Fleming Hall	1941	\$328,000
Football Stadium Quarters	1965	\$145,000
Gore Hall	1926	\$125,000
Hamblin Hall	1953	\$910,000
Hill Hall	1926	\$125,000
Judge Damon J Keith Scholars Hall	2014	\$25,500,000
Leon Sullivan Hall	1969	\$2,366,000
Prillerman Hall	1936	\$125,000
Prillerman Hall Quarters	1965	\$145,000
Wallace Hall	1970	\$2,731,000
Wilson Student Union	1965	\$1,092,000

Physical Plant Assets for Fiscal Year 2019 - 2020

	Prior Year Ending	Additions During	Deductions During	
Type of Asset	Balance	Year	Year	Ending Balance
Land and Land Improvements	\$10,480,033	\$313,087	\$0	\$10,793,120
Infrastructure	\$5,325,130	\$208,389	\$0	\$5,533,519
Buildings	\$98,737,283	\$170,431	\$0	\$98,907,714
Equipment, Including Art and				
Library Collections	\$15,714,228	\$0	\$252,218	\$15,462,010
Construction in progress	\$177,454	\$587,731	\$0	\$765,185
Total	\$130,434,128	\$1,027,420	\$0	\$131,461,548

Source: IPEDS Finance Survey 2020

Drain-Jordan Library Collections / Circulation End of Fiscal Year 2020

Library Collections	Physical	Digital / Electronic
Books	136,111	29,900
Databases		27
Media	2281	
Serials	1454	35,113
Total	139,846	65,040
Library Circulation	689	153,751

Source: IPEDS Academic Libraries Survey 2020