#### **WVSU FACT BOOK 2019 - 2020**

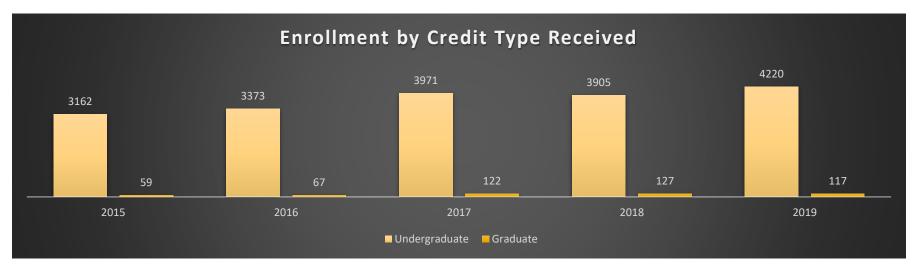
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#### **Enrollment**

#### **Headcount Enrollment by Credit Type Received**

	2015	2016	2017	2018	2019
Undergraduate	3162	3373	3971	3905	4220
Graduate	59	67	122		
Total Headcount	3221	3440	4093	4032	4337



#### **Full-Time Equivalency Enrollment**

	<b>Undergrad FTE</b>	Graduate FTE
2015	2265	37
2016	2268	42
2017	2473	73
2018	2343	77
2019	2463	71

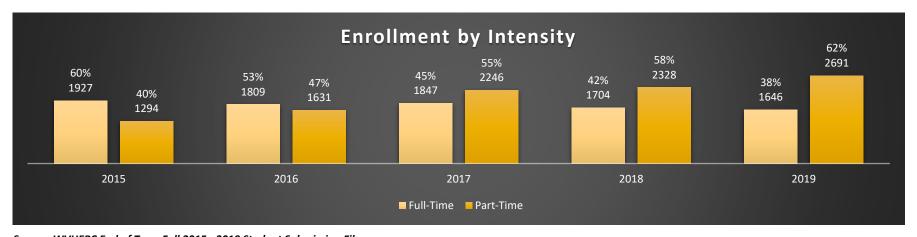




Note: One undergraduate FTE is equal to 15 credit hours. One graduate FTE is equal to 12 credit hours.

#### **Enrollment by Intensity**

	Full-Time	Part-Time	Total
2015	1927	1294	3221
2016	1809	1631	3440
2017	1847	2246	4093
2018	1704	2328	4032
2019	1646	2691	4337



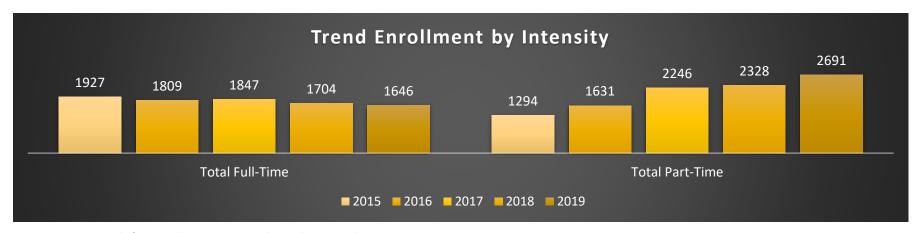
# **Enrollment by Classification and Intensity**

	2015	2016	2017	2018	2019
Full-Time Freshman	647	509	485	381	376
Part-Time Freshman			57	90	233
Total Freshman	824	621	542	471	609
Full-Time Sophomore	370	338	348	320	312
Part-Time Sophomore	35	36	40	28	31
Total Sophomore	405	374	388	348	343
Full-Time Junior	362	346	346	346	345
Part-Time Junior	46	34	38	32	31
Total Junior	408	380	384	378	376
Full-Time Senior	483	552	556	524	436
Part-Time Senior	131	145	131	136	111
Total Senior	614	697	687	660	547
Full-Time Graduate Student	31	34	45	50	48
Part-Time Graduate Student	28	33			69
Total Graduate Student	59	67	122	127	117
Full-Time Unclassified	34	30	67	83	129
Part-Time Unclassified	877	1271	1903	1965	2216
Total Unclassified	911	1301	1970	2048	2345
Total Full-Time	1927	1809	1847	1704	1646
Total Part-Time	1294	1631	2246	2328	2691
Total Headcount	3221	3440	4093	4032	4337

#### **Enrollment by Gender and Intensity**

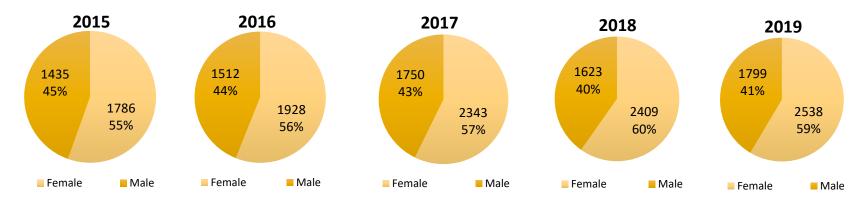
	2015	2016	2017	2018	2019
Full-Time Female	1045	941	983	941	943
Part-Time Female	741	987	1360	1468	1595
Total Female	1786	1928	2343	2409	2538
Full-Time Male	882	868	864	763	703
Part-Time Male	553	644	886	860	1096
Total Male	1435	1512	1750	1623	1799
Total Full-Time	1927	1809	1847	1704	1646
Total Part-Time	1294	1631	2246	2328	2691
Total Headcount	3221	3440	4093	4032	4337

Source: WVHEPC End of Term Fall 2015 - 2019 Student Submission Files



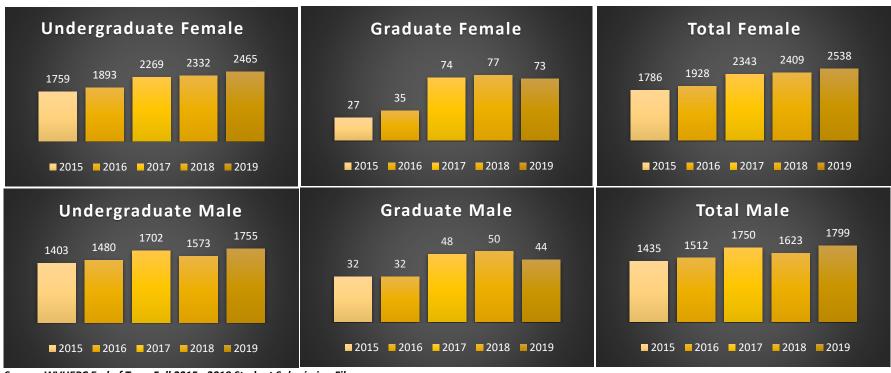
#### **Enrollmenty by Gender**

	2015	2016	2017	2018	2019
Female	1786	1928	2343	2409	2538
Male	1435	1512	1750	1623	1799
Total Headcount	3221	3440	4093	4032	4337



#### **Enrollment by Gender and Degree Program Status**

	2015	2016	2017	2018	2019
Undergraduate Female	1759	1893	2269	2332	2465
Graduate Female		35	74		
Total Female	1786	1928	2343	2409	2538
Undergraduate Male	1403	1480	1702	1573	1755
Graduate Male	32	32	48	50	44
Total Male	1435	1512	1750	1623	1799
Total Headcount	3221	3440	4093	4032	4337



# **Enrollment by Race / Ethnicity**

#### Undergraduate Enrollment by Race / Ethnicity

	2015	2016	2017	2018	2019
American Indian / Alaska Native	10	17	18	29	27
Asian	9	20	23	40	47
Black / African American	308	333	348	318	309
Hawaiian / Other Pacific Islander	0	6			9
Hispanic	11	42	52	42	67
Nonresident Alien	15		26	28	210
Two or More Races	0	197	162	186	204
Unknown	1294	724	530	309	249
White	1515	2011	2805	2942	3098
Total Headcount	3162	3373	3971	3905	4220

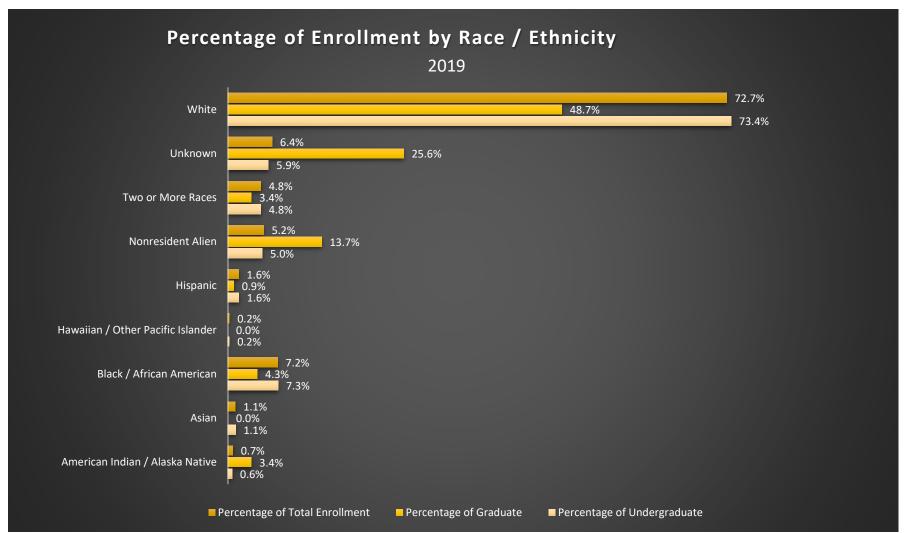
#### **Graduate Enrollment by Race / Ethnicity**

	2015	2016	2017	2018	2019
American Indian / Alaska Native	1	0	0	0	4
Asian				0	0
Black / African American	5	6	7	6	5
Hawaiian / Other Pacific Islander	0	0	0	0	0
Hispanic	0	1	1	1	1
Nonresident Alien			23		16
Two or More Races	0	1	2	0	4
Unknown	14	10	28	31	30
White	25	30	60	68	57
Total Headcount	59	67	122		117

#### **Combined Enrollment by Race / Ethnicity**

	2015	2016	2017	2018	2019
American Indian / Alaska Native	11	17	18	29	31
Asian	10	22	24	40	47
Black / African American	313	339	355	324	314
Hawaiian / Other Pacific Islander	0	6			9
Hispanic	11	43	53	43	68
Nonresident Alien	28	40	49	49	226
Two or More Races	0	198	164	186	208
Unknown	1308	734	558	340	279
White	1540	2041	2865	3010	3155
Total Headcount	3221	3440	4093	4032	4337

	Percentage of Undergraduate	Percentage of Graduate	Percentage of Total Enrollment
American Indian / Alaska Native	0.6%	3.4%	0.7%
Asian	1.1%	0.0%	1.1%
Black / African American	7.3%	4.3%	7.2%
Hawaiian / Other Pacific Islander	0.2%	0.0%	0.2%
Hispanic	1.6%	0.9%	1.6%
Nonresident Alien	5.0%	13.7%	5.2%
Two or More Races	4.8%	3.4%	4.8%
Unknown	5.9%	25.6%	6.4%
White	73.4%	48.7%	72.7%



#### **Enrollment by Residency for Fee Purposes**

#### **Undergraduate Enrollment by Residency**

	2015	2016	2017	2018	2019
In-State	2951	3081	3665	3625	3761
Out-of-State	196	269	281	252	249
International	15	23	25	28	210
Total Headcount	3162	3373	3971	3905	4220

#### **Graduate Enrollment by Residency**

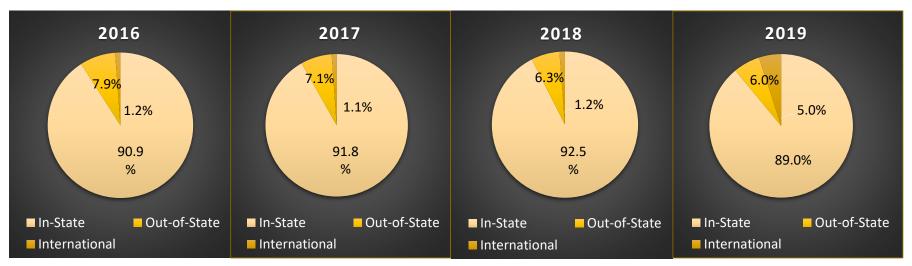
	2015	2016	2017	2018	2019
In-State	42	47	93	105	99
Out-of-State			8		2
International	13	17	21	21	16
Total Headcount	59	67	122		117

#### **Combined Enrollment by Residency**

Fall Term	2015	2016	2017	2018	2019
In-State	2993	3128	3758	3730	3860
Out-of-State	200	272	289	253	251
International	28	40	46	49	226
Total Headcount	3221	3440	4093	4032	4337

#### **Percentages by Residency**

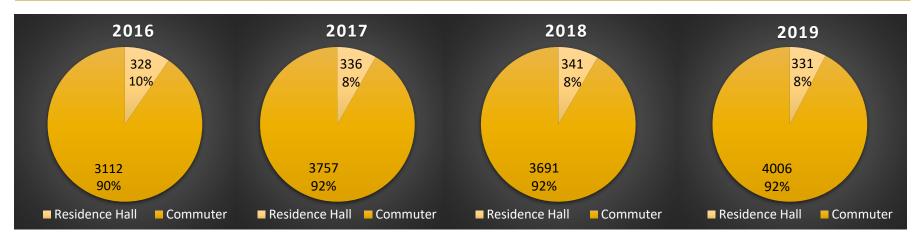
	2015	2016	2017	2018	2019
In-State	92.9%	90.9%	91.8%	92.5%	89.0%
Out-of-State	6.2%	7.9%	7.1%	6.3%	6.0%
International	0.9%	1.2%	1.1%	1.2%	5.0%



Source: WVHEPC End of Term Fall 2015 - 2019 Student Submission Files

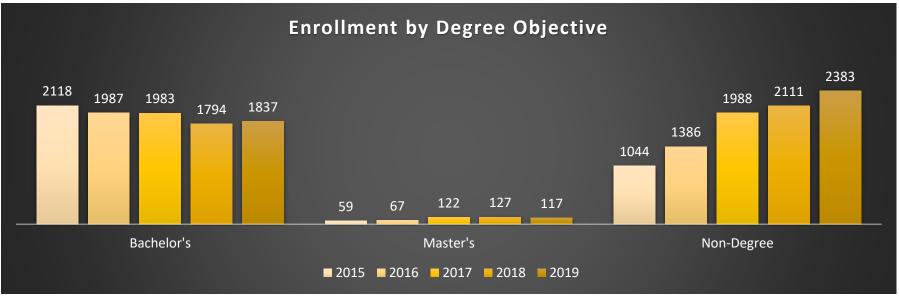
#### **Residence Hall / Commuter Enrollment**

	2015	2016	2017	2018	2019
Residence Hall	375	328	336	341	331
Commuter	2846	3112	3757	3691	4006
Total Headcount Enrollment	3221	3440	4093	4032	4337



#### **Enrollment by Degree Objective**

	2015	2016	2017	2018	2019
Bachelor's	2118	1987	1983	1794	1837
Master's	59	67	122		
Non-Degree	1044	1386	1988	2111	2383
Total Headcount	3221	3440	4093	4032	4337



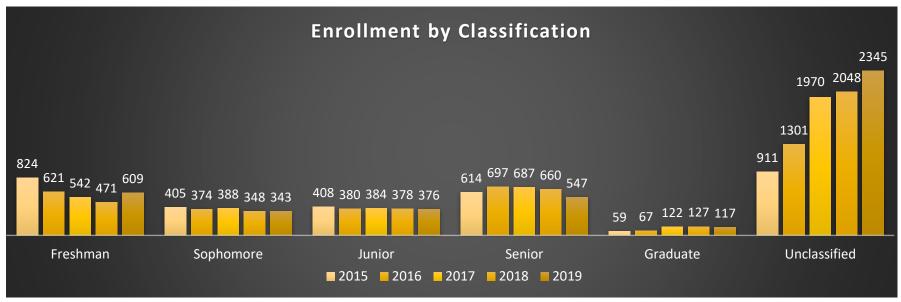
# **Enrollment by Student Type**

	2015	2016	2017	2018	2019
First-Time Freshman	374	413	388	319	271
First-Time Graduate	30		45	59	41
Transfer	240	221	247	182	181
Returning	1396	1328	1301	1280	1370
Readmitted	100	66	110	67	65
Audit	0	0			1
Transient	14	5	9	7	8
Collaborative	63	44	36	43	52
Dual Enrollment	848	1260	1934	2005	2293
Prison Outreach	97	56	0	45	20
Post-Graduate	59	24	22	23	35
Other	0	0	0	0	0
Total Headcount	3221	3440	4093	4032	4337

Source: WVHEPC End of Term Fall 2015 - 2019 Student Submission Files

# **Enrollment by Classification**

	2015	2016	2017	2018	2019
Freshman	824	621	542	471	609
Sophomore	405	374	388	348	343
Junior	408	380	384	378	376
Senior	614	697	687	660	547
Graduate	59	67	122	127	117
Unclassified	911	1301	1970	2048	2345
Total Headcount	3221	3440	4093	4032	4337



# **Military Science Enrollment**

Year	Headcount	Year	Headcount
1984-1985	165	2002-2003	100
1985-1986	161	2003-2004	46
1986-1987	196	2004-2005	38
1987-1988	198	2005-2006	44
1988-1989	248	2006-2007	51
1989-1990	101	2007-2008	33
1990-1991	96	2008-2009	34
1991-1992	105	2009-2010	47
1992-1993	100	2010-2011	60
1993-1994	102	2011-2012	26
1994-1995	97	2012-2013	19
1995-1996	87	2013-2014	19
1996-1997	61	2014-2015	30
1997-1998	89	2015-2016	34
1998-1999	163	2016-2017	32
1999-2000	220	2017-2018	35
2000-2001	135	2018-2019	32
2001-2002	120	2019 - 2020	25

# **Enrollment by Location**

#### **Enrollment by US State**

	2015	2016	2017	2018	2019
Alabama	0	0	0	0	1
Alaska	0	0	0		
Arizona	2	2	1	1	0
Arkansas	0	0	0	0	0
California	16	16	16	16	11
Colorado	0	0		0	
Connecticut	0	1	2	1	2
Delaware					
D.C.	13	16	17	13	7
Florida		10	6	5	6
Georgia	11	19	15	11	8
Hawaii	0	0	0		
lowa	0	0	0	0	1
Illinois	9	8			
Indiana	3	1	2	3	2
Kansas	0	0	0	0	
Kentucky	11	7	6	10	18
Louisiana	0	0	0	0	0
Maine	1	0	0	0	0
Maryland	37	58	54	40	35
Massachusetts	0	0	0	0	1
Michigan					
Minnesota	0	0	0	0	0
Mississippi	0			0	0
Missouri	0	0	1	0	1
Montana	0	0			
Nebraska	0	0	0	0	0
New Hampshire	0	0	0	0	0

New Jersey	6	3	6	6	3
New York					4
Nevada	0	0	0	0	0
North Carolina		9			17
North Dakota	0	0	0	0	0
Ohio	40	50	56	70	64
Pennsylvania	4	4	1	4	8
Rhode Island	0	0	0	0	0
South Carolina	1	3	3	6	2
Tennessee			6	5	1
Texas	2	4	3	5	5
Utah	0	0	0	0	0
Vermont	0	0	0	0	0
Virginia	25	34	29	26	29
Washington	2	3	3	1	1
West Virginia	2,982	3,146	3,792	3,747	3883
Wisconsin	0	0	0	0	0
Wyoming	0	0	0	0	1
Territories and Foreign Countries	20	34	42	35	213
Total	3,221	3,440	4,093	4,032	4337

Source: IPEDS Fall Enrollment Survey 2015 - 2019

#### **Enrollment by County**

All Students

	2015	2016	2017	2018	2019
Barbour	0	0	1	0	1
Berkeley		5		10	7
Boone	272	314	322	409	504
Braxton					2
Brooke	1	0	0	3	0
Cabell	35	28		35	47
Calhoun	1	0	4	2	1
Clay	16	18	67	67	46
Doddridge	0	0	0	0	0
Fayette			32	25	36
Gilmer	0	1	0	0	1
Grant	0				0
Greenbrier	7	5	5	8	6
Hampshire	0	0	0	0	0
Hancock	0	0	0	1	1
Hardy					0
Harrison	26	15	4	6	5
Jackson	31	43	203	253	249
Jefferson	0	0	2	2	2
Kanawha	1871	2017	2376	2144	2060
Lewis	0	1	1	4	2
Lincoln	51	48	34	53	49
Logan	49	60	61	49	56
Marion	0			0	0
Marshall	0	0	2	2	0
Mason	56	30	14	63	30
McDowell	6	5	3	7	6
Mercer		0	0		3
Mineral	1	0	1	0	0

Mingo	8	9	11	6	6
Monongalia	1	1	2	1	5
Monroe					0
Morgan	1	1	0	0	0
Nicholas	5				
Ohio	0	2	3	3	1
Pendleton		0			
Pleasants	0	0	0	0	1
Pocahontas	0				
Preston	0	0	3	1	1
Putnam	468	454	548	513	687
Raleigh	7	10	6	12	8
Randolph					
Ritchie	0	0	0	1	0
Roane	18		15	25	
Summers	0	0	0	0	0
Taylor	23	24			
Tucker	0	0	0	1	0
Tyler	0		0	0	0
Upshur	1	1	1	3	5
Wayne					6
Webster	1	1	1	0	0
Wetzel	0	0	0		
Wirt	0	0	0	1	0
Wood	6	6	5	9	
Wyoming	3	1	3	1	3
Total WV Residents	2989	3146	3792	3747	3883
Out-of-Sate	232	294	301	285	454
Total Headcount Enrollment	3,221	3,440	4,093	4,032	4337

# First-Time Freshmen

# **FTF by County**

	2015	2016	2017	2018	2019
Barbour	0	0	0	0	0
Berkeley	0		0		0
Boone	15	18	9	10	9
Braxton	0	0	0		
Brooke	0	0	0	0	0
Cabell		6	5		
Calhoun	0	0	0	0	0
Clay	0				0
Doddridge	0	0	0	0	0
Fayette	0		8	0	6
Gilmer	0	0	0	0	0
Grant	0	0	0	0	0
Greenbrier	1	0	2	1	1
Hampshire	0	0	0	0	0
Hancock	0	0	0	1	0
Hardy		0		0	0
Harrison	0	0	0	1	0
Jackson		5	8		
Jefferson	0	0	0	0	0
Kanawha	172	190	190	168	125
Lewis	0	0	0	2	0
Lincoln			5		
Logan	17	6	8	3	7
Marion	0	0	0	0	0
Marshall	0	0	0	0	0
Mason	0				0
McDowell	6	2	0	5	2

Mercer	3	0	0	0	0
Mineral	0	0	0	0	0
Mingo			0		
Monongalia	0	1	0	0	3
Monroe	0	0	0	0	0
Morgan	1	0	0	0	0
Nicholas			0		
Ohio	0	1	1	0	0
Pendleton	0	0	0	0	0
Pleasants	0	0	0	0	1
Pocahontas	0	0	0	0	0
Preston	0	0	0	0	0
Putnam	40	44	50	33	
Raleigh	2	5	2	5	0
Randolph	0	0	0	0	0
Ritchie	0	0	0	0	0
Roane		0			0
Summers	0	0	0	0	0
Taylor	0	0	0	0	
Tucker	0	0	0	0	0
Tyler	0		0	0	0
Upshur	0	0	0	0	1
Wayne	0	0			
Webster	0	0	1	0	0
Wetzel	0	0	0		
Wirt	0	0	0	0	0
Wood			0		0
Wyoming	2	0	2	0	0
Total WV Residents	300	296	302	257	202
Out-of-Sate	74	117	86	62	69
Total First-Time Freshmen	374	413	388	319	
	2010 5: 1 : 5 1 : : 5				

# FTF by High School (10 or More)

2015	
Nitro High School	28
Saint Albans High School	22
Sissonville High School	22
Capital High School	20
George Washington High School	19
Herbert Hoover High School	19
Poca High School	17
Winfield High School	13
Logan High School	11
Lincoln County High School	11
Riverside High School	10

2016	
Riverside High School	26
Capital High School	25
George Washington High School	22
Nitro High School	
Sissonville High School	20
Saint Albans High School	20
South Charleston High School	15
Winfield High School	
Hurricane High School	13
Sherman High School	
Poca High School	12
Herbert Hoover High School	

2017	
Saint Albans High School	24
Capital High School	22
Poca High School	20
South Charleston High School	20
Riverside High School	19
Nitro High School	19
George Washington High School	18
Herbert Hoover High School	15
Hurricane High School	15
Sissonville High School	14
Winfield High School	12

2018	
South Charleston High School	33
Herbert Hoover High School	31
Saint Albans High School	20
Capital High School	16
Sissonville High School	13
George Washington High School	
Poca High School	12
Winfield High School	
Riverside High School	10
Nitro High School	10

2019	
Saint Albans High School	20
Nitro High School	18
South Charleston High School	17
Capital High School	
George Washington High School	14
Riverside High School	
Sissonville High School	10

#### FTF ACT SAT AND HS GPA

	2015	2016	2017	2018	2019
Average ACT	19.8	19.9	19.7	19.5	19.3
Average SAT	906	903	931	941	963
Average High School GPA	3.05	3.14	3.14	3.2	3.2

Source: WVHEPC End of Term Fall 2015 - 2019 Student Submission Files

# **Financial Aid Summary Report Aid Year 2018-2019**

#### For Fall 2018 FTFTF Cohort

	Number of Students		
Aid Type	Awarded	<b>Total Awarded</b>	Average Award
Any Grants	305	\$2,522,674	\$8,271
Federal Grants	189	\$936,028	\$4,953
Pell Grants	188	\$878,340	\$4,672
Other Federal Grants	67	\$57,688	\$861
State/Local Grants	168	\$591,274	\$3,519
Institutional Grants	174	\$995,372	\$5,721
Loans to Students	213	\$1,651,040	\$7,751
Federal Loans		\$1,583,388	\$7,504
Other Loans	7	\$67,652	\$9,665

Source: IPEDS Financial Aid Survey 2019

# **Average Age of Students**

	2015	2016	2017	2018	2019
Female	24	22	21	21	21
Male	23	22			20
American Indian / Alaska Native	29	20	21	20	21
Asian		20	22	19	19
Black / African American	25	23	23	23	22
Hawaiian / Other Pacific Islander	NA		18	18	18
Hispanic	27	23	24	23	20
Nonresident Alien	23		23	24	21
Two or More Races	NA	21	22	20	21
Unknown	20	20	20		22
White	25	23	21	21	20
Freshman	23	22			21
Sophomore	24	23	23	23	23
Junior	26	25	25	24	25
Senior	30	28	28	28	27
Graduate	33	33	34	34	33
Unclassified	17	17	17	17	17

# **Degrees Offered and Enrollment**

	2015	2016	2017	2018	2019
Master's Programs					
Master of Arts					
Biotechnology	0	2	3	1	0
Media Studies	15		6		8
Master of Science					
Biotechnology	20	16		18	14
Criminal Justice Admi	11	19	25	18	7
Computer Science	0	0	0	0	2
Sports Studies	0	0	0	10	11
Master of Education					
Instructional Leadership	0	0	39	52	52
Master of Public Administr	ation				
Public Administration	13	19	28	24	23
Total Master's Enrollment	59	67	122		117
Baccalaureate Programs					
Bachelor of Arts					
Art	55	51	40	32	19
Economics	16	18			13
English	44	44	45	29	30
History	44	31	30	29	36
International Studies	7	10	16	13	14
Political Science	45	40	35	31	29
Psychology	109	125	101	94	86
Regents	139	151	131	134	128
Sociology	12	9	10	7	8
Bachelor of Fine Arts					
Music Performance (Insti	rumental)	0	0	1	3
Music Performance		9	8	5	3
Bachelor of Science					
Biology	169	151	152	118	112

Business Administration	353	340	398	395	357
Chemistry	41		45	36	31
Communications	107	97	99	93	89
Computer Science	60	58	61	57	52
Criminal Justice	203	200	213	188	176
Elementary Education	241	206	198		141
Secondary Education	194	176	140	110	91
Health Science	34		29	26	34
Mathematics	23	25	21	18	184
Recreation		5	5	0	0
Social Work	103	81	93	95	87
Sports Studies	102	97	93	99	114
Total Baccalaureate Enrollment	2115	1984	1980	1794	1837
Total Degree-Seeking Enrollment	2174	2051	2102	1921	1954

Top Ten Majors Fall 2019					
Business Administration	357				
Mathematics	184				
Criminal Justice (BS)	176				
Elementary Education	141				
Secondary Education	91				
Communications	89				
Social Work	87				
Sports Studies (BS)	114				
RBA	128				
Biology					

# **Degrees Conferred**

Academic Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Master's Programs					
Master of Arts					
Biotechnology	0	0	0	3	0
Media Studies					1
Master of Science					
Biotechnology	6	10		6	6
Criminal Justice Administration	0	9	4	9	7
Computer Science	0	0	0	0	0
Sports Studies	0	0	0	0	0
Master of Education					
Instructional Leadership	0	0	0	0	20
Master of Public Administration					
Public Administration	0	0	2	11	4
Total MA/MS		22		32	38
Baccalaureate Programs					
Bachelor of Arts					
Art		8	9		9
Economics	7	14	9	6	12
English	9	8	10	16	10
History	19	20	8	12	7
International Studies	5	0			1
Political Science	7	8	5	9	9
Psychology	29	22	24	25	14
Regents	65	74	55	44	46
Sociology	5				5
Total BA	157	156	123	127	113
Bachelor of Fine Arts					
Music Performance (Instrumental)	0	0	0	0	1
Music Performance (Vocal)	0	9	2	3	

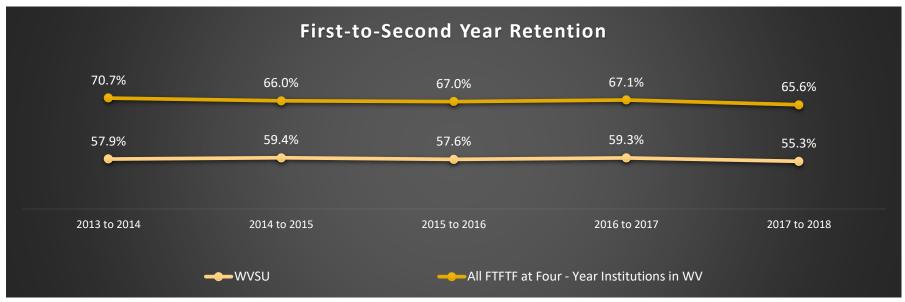
Total BFA	0	9	2	3	1
Bachelor of Science					
Biology	11	14	15	14	12
Business Administration	37	42	51	57	53
Chemistry	3	1	5	5	10
Communications	29	24	23	22	20
Computer Science	2	3	4	7	9
Criminal Justice	38	46	36	41	46
Elementary Education	44	38	29	27	28
Secondary Education	37	28	23	22	
Health Science	18	9	11	13	7
Mathematics	6			0	
Recreation	1	0	1	3	0
Social Work		29	20	15	32
Sports Studies	23	13	14	15	15
Total BS	276	251	233	241	246
Total of Degrees Conferred	444	438	369	403	398

<b>Top Ten Degrees Conferred</b>	AY 2018-2019	
Business Administration	5.	3
Criminal Justice (BS)	4	6
RBA	4	6
Social Work		
Elementary Education	28	8
Communications	20	0
Instructional Leadership	20	0
Sports Studies (BS)	1	5
Psychology	14	4
Secondary Education		

Source: WVHEPC 2015 - 2019 Graduation Submission Files

**First-to-Second Year Retention** 

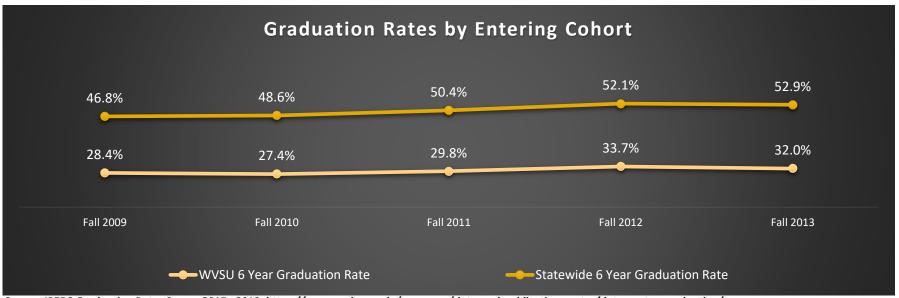
	2013 to 2014	2014 to 2015	2015 to 2016	2016 to 2017	2017 to 2018
WVSU	57.9%	59.4%	57.6%	59.3%	55.3%
All FTFTF at Four - Year					
Institutions in WV	70.7%	66.0%	67.0%	67.1%	65.6%



Source: IPEDS Fall Enrollment Survey 2015 - 2019; https://www.wvhepc.edu/resources/data-and-publication-center/data-center-retention/

# **Graduation Rates by Entering Cohort**

	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
WVSU 6 Year Graduation Rate	28.4%	27.4%	29.8%	33.7%	32.0%
Statewide 6 Year Graduation Rate	46.8%	48.6%	50.4%	52.1%	52.9%



Source: IPEDS Graduation Rates Survey 2015 - 2019; https://www.wvhepc.edu/resources/data-and-publication-center/data-center-graduation/

Personnel

**Faculty by Gender and Instructional Intensity** 

	2015	2016	2017	2018	2019
Female Full-Time	47	43	44	41	46
Female Part-Time	51	42	43	38	40
Total Female	98	85	87	79	86
Male Full-Time	66	65	63	57	72
Male Part-Time	41	40	43	39	42
Total Male	107	105	106	96	114
Total Full-Time	113	108	107	98	118
Total Part-Time	92	82	86		82
Total Instructional Faculty	205	190	193	175	200

Source: IPEDS Human Resources Survey 2015 -2019

# **Faculty by Highest Degree Held and Instructional Intensity**

	2015	2016	2017	2018	2019
Doctorate, Full-Time	38%	39%	35%	34%	37%
Doctorate, Part-Time	6%	8%	11%	9%	8%
Total Doctorate	44%	47%	46%	43%	45%
Professional, Full-Time	1%	1%	1%	1%	1%
Professional, Part-Time	1%	2%	2%	3%	2%
Total Professional	2%	3%	3%	4%	3%
Master's, Full-Time	15%	16%	18%	20%	18%
Master's, Part-Time	30%	27%	26%	26%	26%
Total Master's	45%	43%	44%	46%	44%
Bachelor's, Full-Time	1%	1%	1%	1%	1%
Bachelor's, Part-Time	8%	6%	6%	6%	7%
Total Bachelor's	9%	7%			8%
Less than Bachelor's, Full-Time	0%	0%	0%	0%	0%
Less than Bachelor's, Part-Time	0%	0%	0%	0%	0%
Total Less than Bachelor's	0%	0%	0%	0%	0%
Total Full-Time	55%	57%	55%	56%	57%
Total Part-Time	45%	43%	45%	44%	43%

Source: WVHEPC 2015 - 2019 Personnel Submission Files

#### Percent of Tenure Track & Tenured, Full-Time Faculty by Rank

	2015	2016	2017	2018	2019
Professors	94%	93%	97%	100%	85%
Associate Professors	95%	89%	100%	94%	79%
Assistant Professors	45%	43%	45%	65%	32%
Instructors	0%	0%	0%	0%	0%
No Rank	NA	NA	NA	NA	25%
Lecturers	NA	NA	NA	NA	NA
Total	73%	68%	75%	76%	53%

Source: IPEDS Human Resources Survey 2015 -2019

#### **Average Salaries for Full-Time Faculty by Academic Rank 2019 - 2020**

	Number for salary	Equated 9 months'	
	reporting	salary	Average
Men			
Professors	19	\$1,342,610	\$70,664
Associate Professors	20	\$1,171,602	\$58,580
Assistant Professors	26	\$1,072,657	\$41,256
Instructors	6	\$215,939	\$35,990
No Academic Rank		\$33,997	\$33,997
Total Men	72	\$3,836,805	\$53,289
	Number for salary	Equated 9 months'	
	reporting	salary	Average
Women			
Professors	8	\$542,563	\$67,820
Associate Professors	13	\$807,885	\$62,145
Assistant Professors		\$562,597	\$46,883
Instructors	10	\$395,704	\$39,570
No Academic Rank		\$118,024	\$39,341
Total Women	46	\$2,426,772	\$52,756
Total (Men + Women)	118	\$6,263,577	\$53,081

Source: IPEDS Human Resources Survey 2015 -2019

# Full-Time Non-instructional Staff by Standard Occupational Classification (SOC) System

Occupational category	SOC Code(s)	Total Employed
Archivists, Curators, and Museum		
Technicians	25-4010	0
Librarians	25-4020	3
Library Technicians	25-4030	1
Student and Academic Affairs and		
Other Education Services	25-2000+25-3000+25-	
Occupations	9000	0
Management Occupations	11-0000	45
Business and Financial		
Occupations	13-0000	6
Computer, Engineering, and	15-0000+17-0000+19-	
Science Occupations	0000	5
Community, Social Service, Legal,		
Arts, Design, Entertainment,	21-0000+23-0000+27-	
Sports, and Media Occupations	0000	30
Healthcare Practitioners and		
Technical Occupations	29-0000	2
	31-0000+33-0000+35-	
	0000+37-0000+39-	
Service Occupations	0000	16
Office and Administrative Support		
Occupations	43-0000	52
Natural Resources, Construction,	45-0000+47-0000+49-	
and Maintenance Occupations	0000	16
Production, Transportation, and		
Material Moving Occupations	51-0000+53-0000	1
Total		177

Source: IPEDS Human Resources Survey 2019

# Finance Survey Summary Fiscal Year 2018-1019

#### **Expenditures**

		Percent of total core	Core expenses per
Expense function	Reported values	expenses	FTE
Instruction	\$16,474,932	38%	\$6,862
Research	\$5,904,608	14%	\$2,459
Public service	\$4,171,556	10%	\$1,737
Academic support	\$1,664,121	4%	\$693
Institutional support	\$7,530,338	17%	\$3,136
Student services	\$1,995,046	5%	\$831
Other core expenses	\$5,900,834	14%	\$2,458
Total core expenses	\$43,641,435	100%	\$18,176
Total expenses	\$48,577,157		\$20,232

Source: IPEDS Finance Survey 2019

#### Revenues

		Percent of total core	Core revenues per	
Revenue Source	Reported values	revenues	FTE	
Tuition and fees	\$11,524,175	26%	\$4,800	
State appropriations	\$11,447,580	25%	\$4,768	
Local appropriations	\$0	0%	\$0	
Government grants and contracts	\$17,746,955	39%	\$7,391	
Private gifts, grants, and contracts	\$164,849	0%	\$69	
Investment income	\$65,386	0%	\$27	
Other core revenues	\$4,229,474	9%	\$1,762	
Total core revenues	\$45,178,419	100%	\$18,817	
Total revenues	\$48,693,716		\$20,281	

Source: IPEDS Finance Survey 2019

# **Facilities**

	Year Built or	
Facility	Acquired	<b>Original Cost</b>
ACEOP Administrative Bldg.	2005	\$535,000
Austin W. Curtis, Sr., Complex	2003	\$410,000
Cole Complex	1982	\$2,700,000
Davis Fine Arts	1964	\$1,058,000
Dawson Hall	1918	\$96,000
Drain-Jordan Library	1951	\$61,000
East Hall	1895	\$2,000
Ferguson-Lincoln	1974	\$310,242
Ferrell Administration	1925	\$374,000
Fleming Hall	1941	\$328,000
Football Stadium Quarters	1965	\$145,000
Gore Hall	1926	\$125,000
Hamblin Hall	1953	\$910,000
Hill Hall	1926	\$125,000
Judge Damon J Keith Scholars Hall	2014	\$25,500,000
Leon Sullivan Hall	1969	\$2,366,000
Prillerman Hall	1936	\$125,000
Prillerman Hall Quarters	1965	\$145,000
Wallace Hall	1970	\$2,731,000
Wilson Student Union	1965	\$1,092,000

#### **Physical Plant Assets for Fiscal Year 2018 - 2019**

	<b>Prior Year Ending</b>	<b>Additions During</b>	<b>Deductions During</b>	
Type of Asset	Balance	Year	Year	<b>Ending Balance</b>
Land and Land Improvements	\$10,280,042	\$199,991	\$0	\$10,480,033
Infrastructure	\$5,274,451	\$50,679	\$0	\$5,325,130
Buildings	\$90,226,534	\$8,510,749	\$0	\$98,737,283
Equipment, Including Art and				
Library Collections	\$15,758,658	\$0	\$44,430	\$15,714,228
Construction in progress	\$7,007,053	\$0	\$6,829,599	\$177,454
Total	\$128,546,738	\$8,761,419	\$6,874,029	\$130,434,128

Source: IPEDS Finance Survey 2019

# **Drain-Jordan Library Collections / Circulation End of Fiscal Year 2019**

<b>Library Collections</b>	Physical	Digital / Electronic
Books	135,224	29,785
Databases		
Media	2577	
Serials	1454	34,695
Total	139,255	64,507
<b>Library Circulation</b>	1301	103,269

Source: IPEDS Academic Libraries Survey 2019