

WVSU FACT BOOK 2018 - 2019

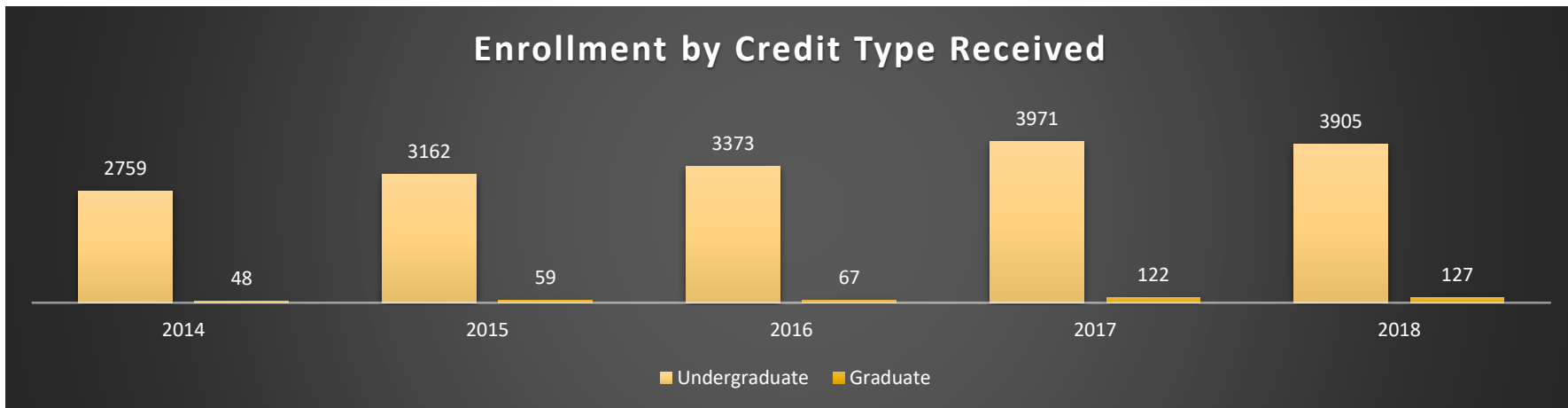
Table of Contents

<u>Enrollment</u>	Page 2
<u>Credit Type</u>	Page 2
<u>Full-Time Equivalency</u>	Page 3
<u>Intensity</u>	Page 4
<u>Gender</u>	Page 7
<u>Race / Ethnicity</u>	Page 9
<u>Residency</u>	Page 12
<u>Resident / Commuter</u>	Page 14
<u>Degree Objective</u>	Page 15
<u>Student Type</u>	Page 16
<u>Classification</u>	Page 17
<u>Military Science</u>	Page 18
<u>US State</u>	Page 19
<u>County</u>	Page 21
<u>First-Time Freshmen</u>	Page 23
<u>County</u>	Page 23
<u>High School</u>	Page 25
<u>ACT SAT & GPA</u>	Page 27
<u>Financial Aid Report</u>	Page 28
<u>Age of Students</u>	Page 29
<u>Degree Offerings</u>	Page 30
<u>Degree Conferment</u>	Page 21
<u>Retention</u>	Page 34
<u>Graduation</u>	Page 35
<u>Personnel</u>	Page 36
<u>Gender and Intensity</u>	Page 36
<u>Degree Held</u>	Page 37
<u>Rank and Tenure</u>	Page 37
<u>Salaries</u>	Page 38
<u>Staff</u>	Page 39
<u>Finance Survey</u>	Page 40
<u>Library Collections / Circulation</u>	Page 42

Enrollment

Headcount Enrollment by Credit Type Received

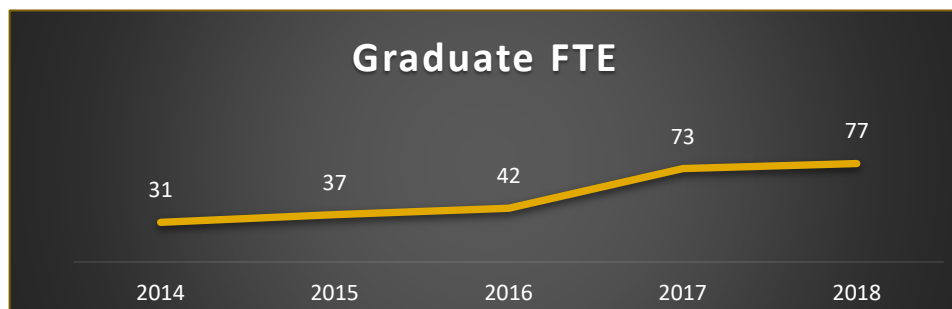
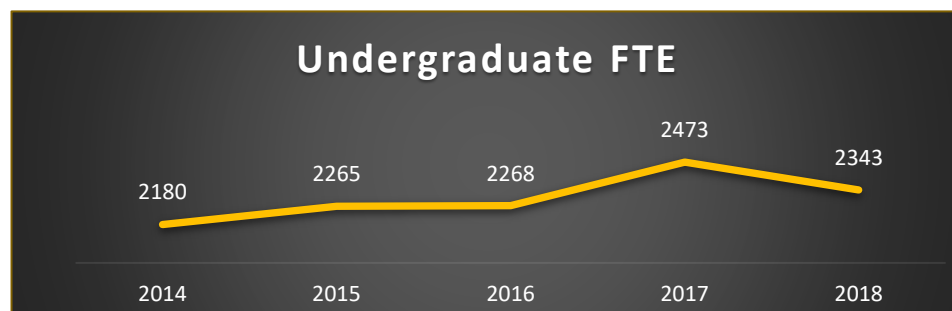
	2014	2015	2016	2017	2018
Undergraduate	2759	3162	3373	3971	3905
Graduate	48	59	67	122	127
Total Headcount	2807	3221	3440	4093	4032



Source: WVHEPC End of Term Fall 2014 - 2018 Student Submission Files

Full-Time Equivalency Enrollment

	Undergraduate FTE	Graduate FTE
2014	2180	31
2015	2265	37
2016	2268	42
2017	2473	73
2018	2343	77

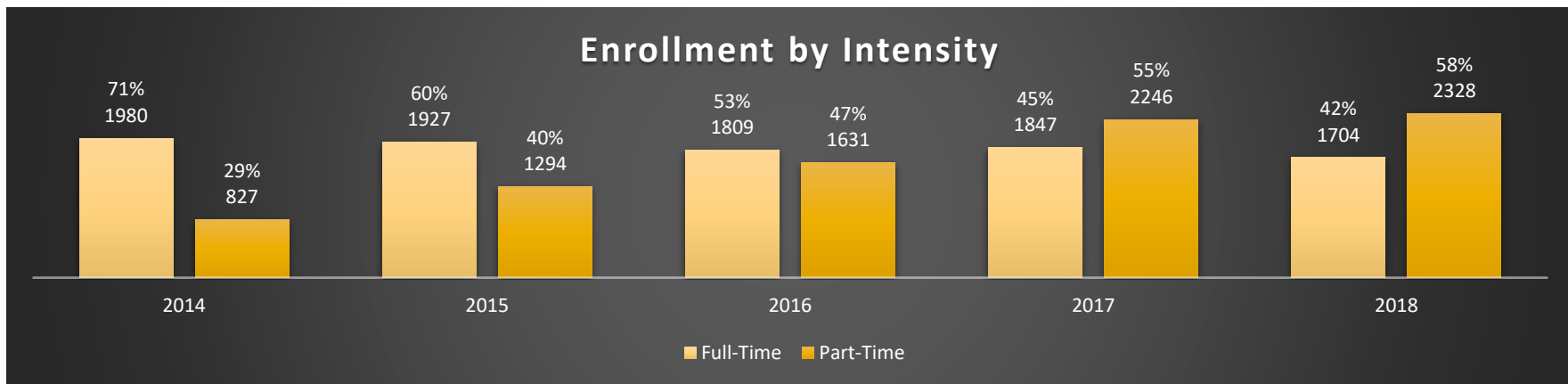


Note : One undergraduate FTE is equal to 15 credit hours. One graduate FTE is equal to 12 credit hours.

Source: WVHEPC End of Term Fall 2014 - 2018 Student Submission Files

Enrollment by Intensity

	Full-Time	Part-Time	Total
2014	1980	827	2807
2015	1927	1294	3221
2016	1809	1631	3440
2017	1847	2246	4093
2018	1704	2328	4032



Source: WVHEPC End of Term Fall 2014 - 2018 Student Submission Files

Enrollment by Classification and Intensity

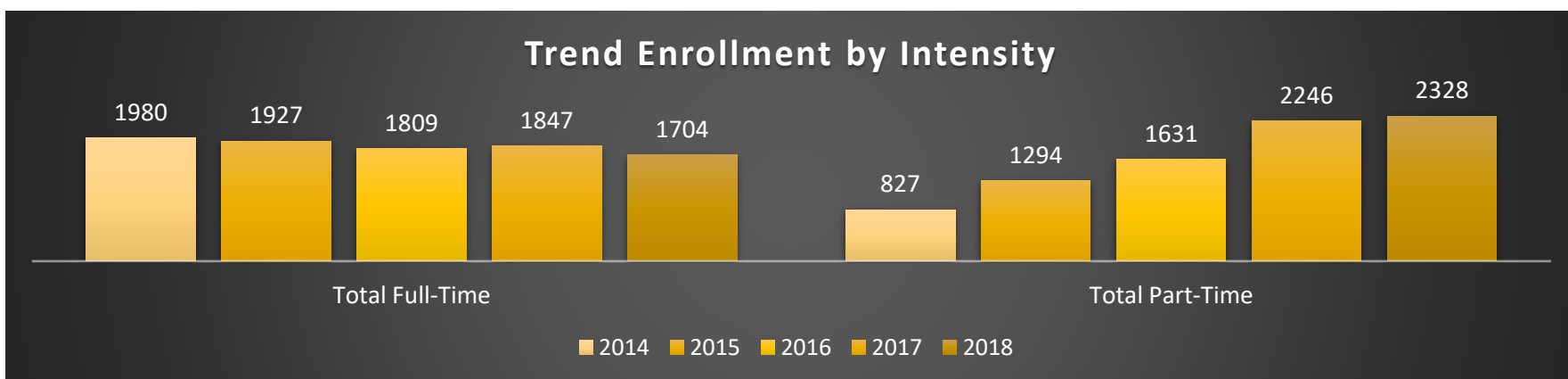
	2014	2015	2016	2017	2018
Full-Time Freshman	588	647	509	485	381
Part-Time Freshman	86	177	112	57	90
Total Freshman	674	824	621	542	471
Full-Time Sophomore	364	370	338	348	320
Part-Time Sophomore	35	35	36	40	28
Total Sophomore	399	405	374	388	348
Full-Time Junior	364	362	346	346	346
Part-Time Junior	42	46	34	38	32
Total Junior	406	408	380	384	378
Full-Time Senior	623	483	552	556	524
Part-Time Senior	195	131	145	131	136
Total Senior	818	614	697	687	660
Full-Time Graduate Student	28	31	34	45	50
Part-Time Graduate Student	20	28	33	77	77
Total Graduate Student	48	59	67	122	127
Full-Time Unclassified	13	34	30	67	83
Part-Time Unclassified	449	877	1271	1903	1965
Total Unclassified	462	911	1301	1970	2048
Total Full-Time	1980	1927	1809	1847	1704
Total Part-Time	827	1294	1631	2246	2328
Total Headcount	2807	3221	3440	4093	4032

Source: WVHEPC End of Term Fall 2014 - 2018 Student Submission Files

Enrollment by Gender and Intensity

	2014	2015	2016	2017	2018
Full-Time Female	1075	1045	941	983	941
Part-Time Female	482	741	987	1360	1468
Total Female	1557	1786	1928	2343	2409
Full-Time Male	905	882	868	864	763
Part-Time Male	345	553	644	886	860
Total Male	1250	1435	1512	1750	1623
Total Full-Time	1980	1927	1809	1847	1704
Total Part-Time	827	1294	1631	2246	2328
Total Headcount	2807	3221	3440	4093	4032

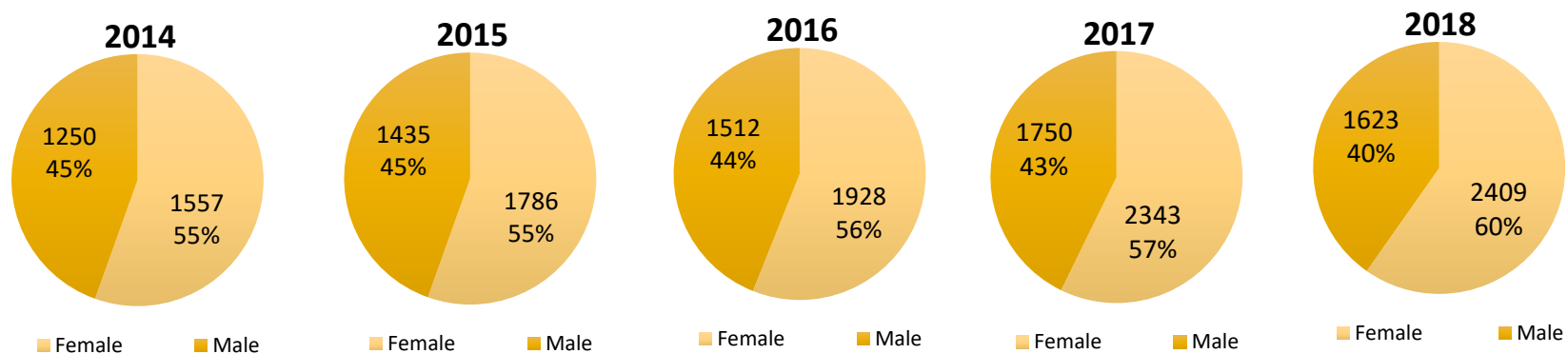
Source: WVHEPC End of Term Fall 2014 - 2018 Student Submission Files



Source: WVHEPC End of Term Fall 2014 - 2018 Student Submission Files

Enrollment by Gender

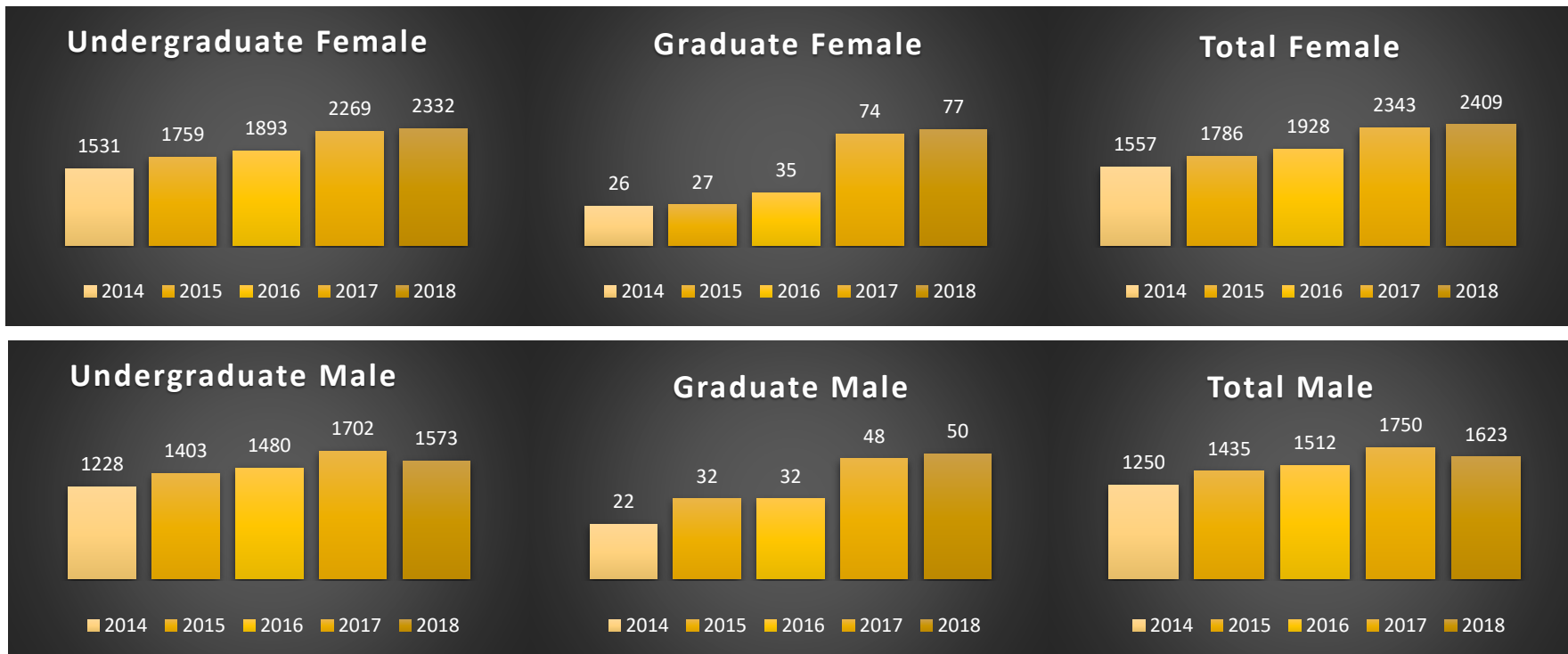
	2014	2015	2016	2017	2018
Female	1557	1786	1928	2343	2409
Male	1250	1435	1512	1750	1623
Total Headcount	2807	3221	3440	4093	4032



Source: WVHEPC End of Term Fall 2014 - 2018 Student Submission Files

Enrollment by Gender and Degree Program Status

	2014	2015	2016	2017	2018
Undergraduate Female	1531	1759	1893	2269	2332
Graduate Female	26	27	35	74	77
Total Female	1557	1786	1928	2343	2409
Undergraduate Male	1228	1403	1480	1702	1573
Graduate Male	22	32	32	48	50
Total Male	1250	1435	1512	1750	1623
Total Headcount	2807	3221	3440	4093	4032



Source: WVHEPC End of Term Fall 2014 - 2018 Student Submission Files

Enrollment by Race / Ethnicity

Undergraduate Enrollment by Race / Ethnicity

	2014	2015	2016	2017	2018
American Indian / Alaska Native	14	10	17	18	29
Asian	10	9	20	23	40
Black / African American	273	308	333	348	318
Hawaiian / Other Pacific Islander	0	0	6	7	11
Hispanic	12	11	42	52	42
Nonresident Alien	15	15	23	26	28
Two or More Races	0	0	197	162	186
Unknown	1033	1294	724	530	309
White	1402	1515	2011	2805	2942
Total Headcount	2759	3162	3373	3971	3905

Graduate Enrollment by Race / Ethnicity

	2014	2015	2016	2017	2018
American Indian / Alaska Native	0	1	0	0	0
Asian	0	1	2	1	0
Black / African American	6	5	6	7	6
Hawaiian / Other Pacific Islander	0	0	0	0	0
Hispanic	1	0	1	1	1
Nonresident Alien	10	13	17	23	21
Two or More Races	0	0	1	2	0
Unknown	7	14	10	28	31
White	24	25	30	60	68
Total Headcount	48	59	67	122	127

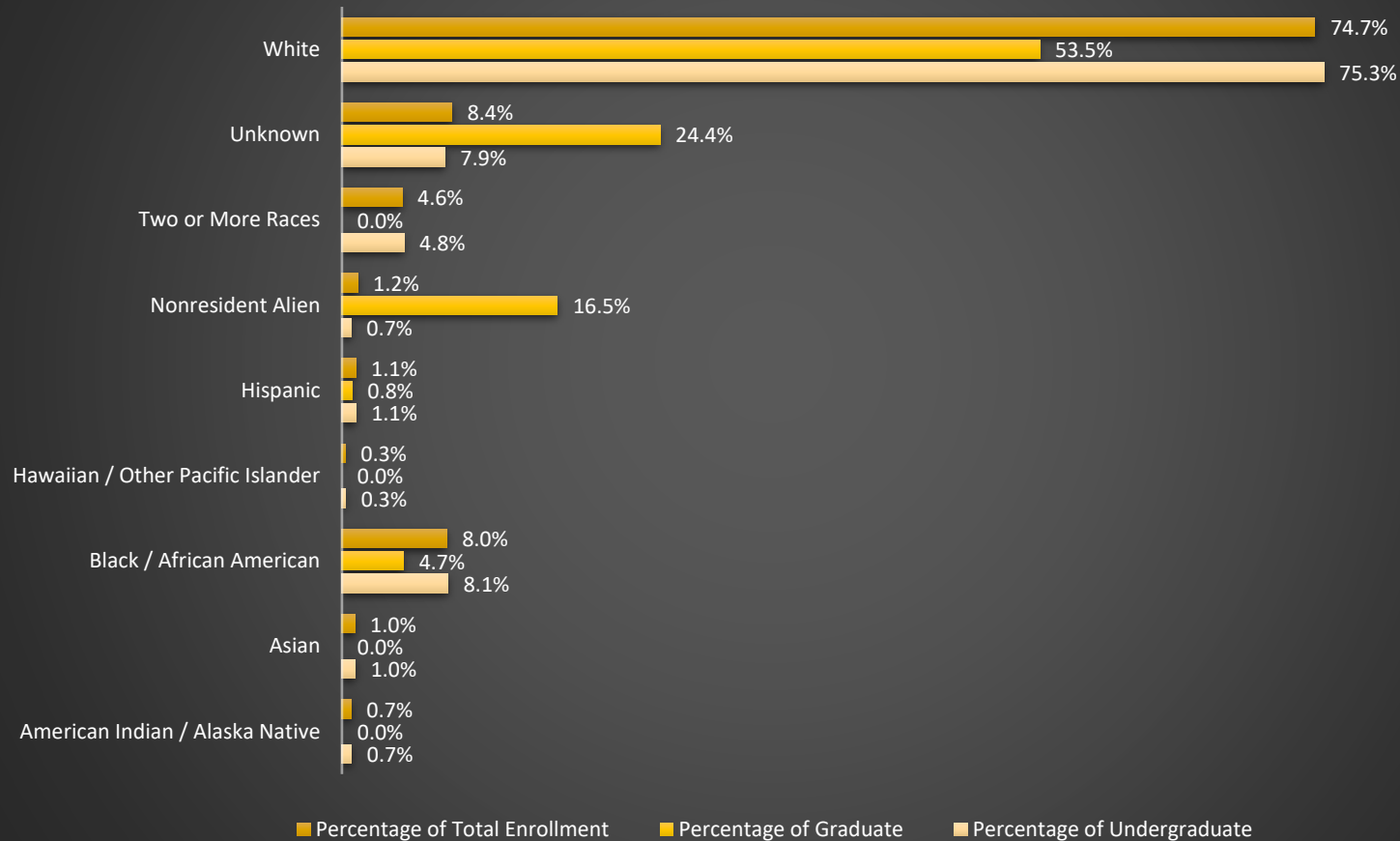
Combined Enrollment by Race / Ethnicity

	2014	2015	2016	2017	2018
American Indian / Alaska Native	14	11	17	18	29
Asian	10	10	22	24	40
Black / African American	279	313	339	355	324
Hawaiian / Other Pacific Islander	0	0	6	7	11
Hispanic	13	11	43	53	43
Nonresident Alien	25	28	40	49	49
Two or More Races	0	0	198	164	186
Unknown	1040	1308	734	558	340
White	1426	1540	2041	2865	3010
Total Headcount	2807	3221	3440	4093	4032

	Percentage of Undergraduate	Percentage of Graduate	Percentage of Total Enrollment
American Indian / Alaska Native	0.7%	0.0%	0.7%
Asian	1.0%	0.0%	1.0%
Black / African American	8.1%	4.7%	8.0%
Hawaiian / Other Pacific Islander	0.3%	0.0%	0.3%
Hispanic	1.1%	0.8%	1.1%
Nonresident Alien	0.7%	16.5%	1.2%
Two or More Races	4.8%	0.0%	4.6%
Unknown	7.9%	24.4%	8.4%
White	75.3%	53.5%	74.7%

Percentage of Enrollment by Race / Ethnicity

2018



Source: WVHEPC End of Term Fall 2014 - 2018 Student Submission Files

Enrollment by Residency for Fee Purposes

Undergraduate Enrollment by Residency

	2014	2015	2016	2017	2018
In-State	2563	2951	3081	3665	3625
Out-of-State	181	196	269	281	252
International	15	15	23	25	28
Total Headcount	2759	3162	3373	3971	3905

Graduate Enrollment by Residency

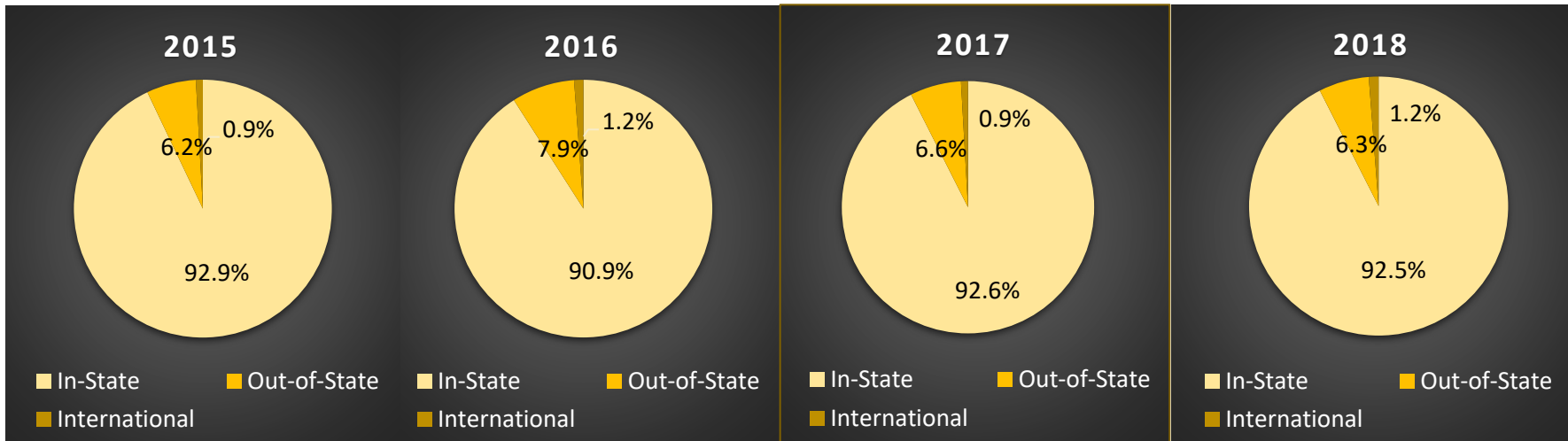
	2014	2015	2016	2017	2018
In-State	35	42	47	93	105
Out-of-State	3	4	3	8	1
International	10	13	17	21	21
Total Headcount	48	59	67	122	127

Combined Enrollment by Residency

	2014	2015	2016	2017	2018
In-State	2598	2993	3128	3758	3730
Out-of-State	184	200	272	289	253
International	25	28	40	46	49
Total Headcount	2807	3221	3440	4093	4032

Percentages by Residency

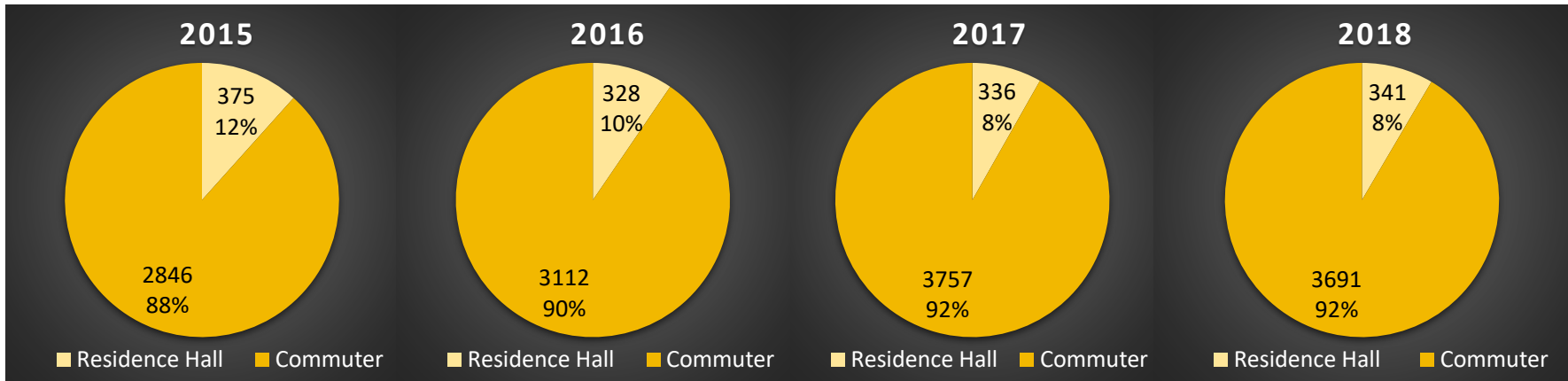
	2014	2015	2016	2017	2018
In-State	92.6%	92.9%	90.9%	91.8%	92.5%
Out-of-State	6.6%	6.2%	7.9%	7.1%	6.3%
International	0.9%	0.9%	1.2%	1.1%	1.2%



Source: WVHEPC End of Term Fall 2014 - 2018 Student Submission Files

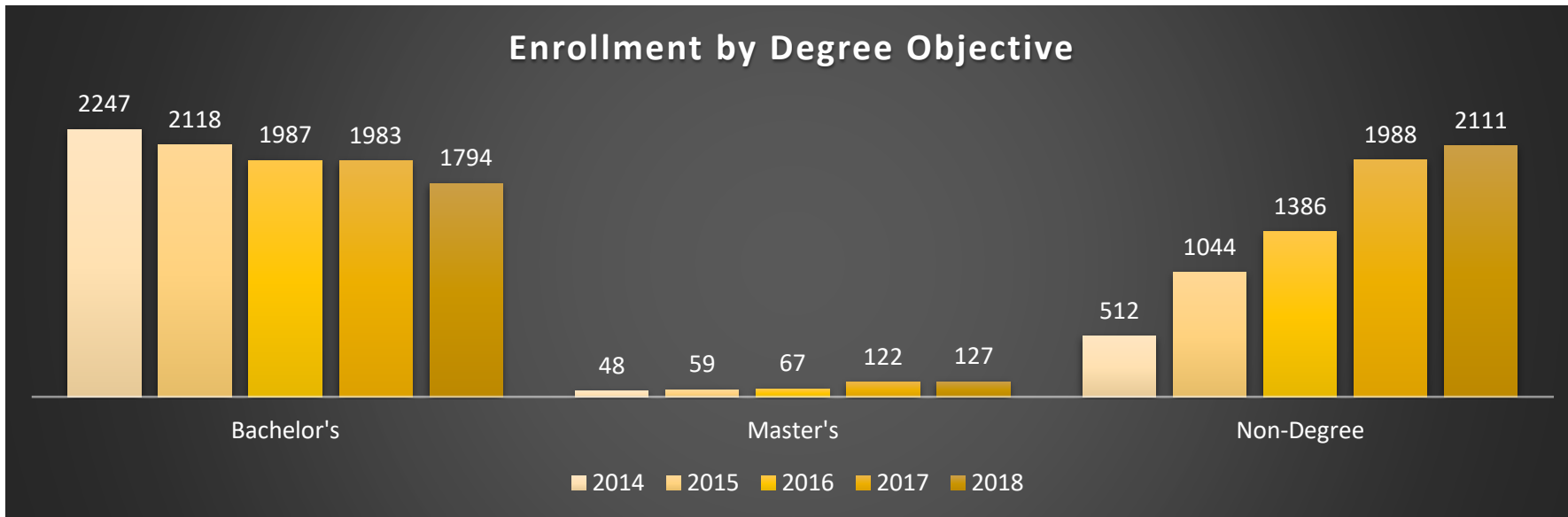
Residence Hall / Commuter Enrollment

	2014	2015	2016	2017	2018
Residence Hall	333	375	328	336	341
Commuter	2474	2846	3112	3757	3691
Total Headcount Enrollment	2807	3221	3440	4093	4032



Enrollment by Degree Objective

	2014	2015	2016	2017	2018
Bachelor's	2247	2118	1987	1983	1794
Master's	48	59	67	122	127
Non-Degree	512	1044	1386	1988	2111
Total Headcount	2807	3221	3440	4093	4032



Source: WVHEPC End of Term Fall 2014 - 2018 Student Submission Files

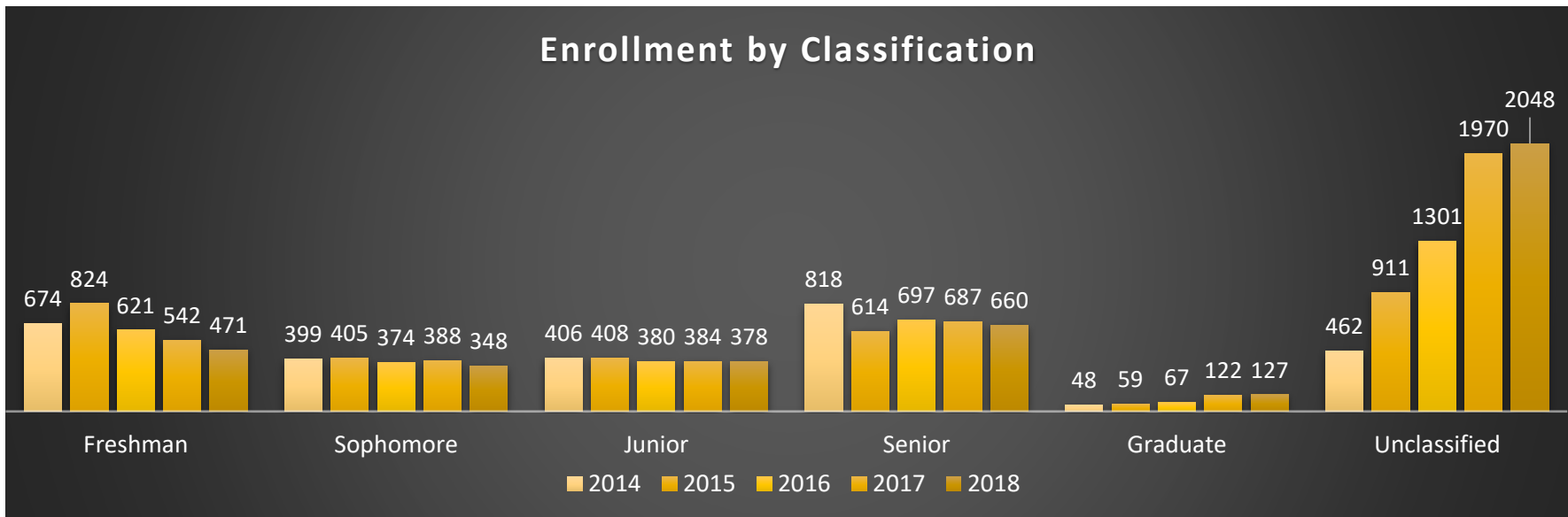
Enrollment by Student Type

	2014	2015	2016	2017	2018
First-Time Freshman	417	374	413	388	319
First-Time Graduate	7	30	23	45	59
Transfer	256	240	221	247	182
Returning	1435	1396	1328	1301	1280
Readmitted	118	100	66	110	67
Audit	2	0	0	1	2
Transient	10	14	5	9	7
Collaborative	74	63	44	36	43
Dual Enrollment	373	848	1260	1934	2005
Prison Outreach	31	97	56	0	45
Post-Graduate	84	59	24	22	23
Other	0	0	0	0	0
Total Headcount	2807	3221	3440	4093	4032

Source: WVHEPC End of Term Fall 2014 - 2018 Student Submission Files

Enrollment by Classification

	2014	2015	2016	2017	2018
Freshman	674	824	621	542	471
Sophomore	399	405	374	388	348
Junior	406	408	380	384	378
Senior	818	614	697	687	660
Graduate	48	59	67	122	127
Unclassified	462	911	1301	1970	2048
Total Headcount	2807	3221	3440	4093	4032



Source: WVHEPC End of Term Fall 2014 - 2018 Student Submission Files

Military Science Enrollment

Year	Headcount	Year	Headcount
1983-1984	178	2001-2002	120
1984-1985	165	2002-2003	100
1985-1986	161	2003-2004	46
1986-1987	196	2004-2005	38
1987-1988	198	2005-2006	44
1988-1989	248	2006-2007	51
1989-1990	101	2007-2008	33
1990-1991	96	2008-2009	34
1991-1992	105	2009-2010	47
1992-1993	100	2010-2011	60
1993-1994	102	2011-2012	26
1994-1995	97	2012-2013	19
1995-1996	87	2013-2014	19
1996-1997	61	2014-2015	30
1997-1998	89	2015-2016	34
1998-1999	163	2016-2017	32
1999-2000	220	2017-2018	35
2000-2001	135	2018-2019	32

Source: WVHEPC End of Term Fall 2014 - 2018 Student Submission Files

Enrollment by Location

Enrollment by US State

	2014	2015	2016	2017	2018
Alabama	0	0	0	0	0
Alaska	0	0	0	0	1
Arizona	0	2	2	1	1
Arkansas	0	0	0	0	0
California	14	16	16	16	16
Colorado	0	0	0	1	0
Connecticut	0	0	1	2	1
Delaware	2	3	2	2	2
Washington, D.C.	13	13	16	17	13
Florida	14	13	10	6	5
Georgia	9	11	19	15	11
Hawaii	0	0	0	0	1
Idaho					
Iowa	0	0	0	0	0
Illinois	8	9	8	7	4
Indiana	3	3	1	2	3
Kansas	0	0	0	0	0
Kentucky	6	11	7	6	10
Louisiana	0	0	0	0	0
Maine	0	1	0	0	0
Maryland	40	37	58	54	40
Massachusetts	0	0	0	0	0
Michigan	6	4	3	4	2
Minnesota	0	0	0	0	0
Mississippi	0	0	1	1	0
Missouri	0	0	0	1	0
Montana	0	0	0	1	2

Nebraska	0	0	0	0	0
New Hampshire	0	0	0	0	0
New Jersey	5	6	3	6	6
New Mexico					
New York	5	2	4	4	4
Nevada	0	0	0	0	0
North Carolina	7	12	9	12	11
North Dakota	0	0	0	0	0
Ohio	41	40	50	56	70
Oklahoma					
Oregon					
Pennsylvania	7	4	4	1	4
Rhode Island	0	0	0	0	0
South Carolina	0	1	3	3	6
South Dakota					
Tennessee	0	2	2	6	5
Texas	2	2	4	3	5
Utah	0	0	0	0	0
Vermont	0	0	0	0	0
Virginia	22	25	34	29	26
Washington	1	2	3	3	1
West Virginia	2589	2982	3146	3792	3747
Wisconsin	0	0	0	0	0
Wyoming	0	0	0	0	0
Territories and Foreign Countries	13	20	34	42	35
Total	2807	3221	3440	4093	4032

Source: IPEDS Fall Enrollment Survey 2014 - 2018

Enrollment by County

All Students

	2014	2015	2016	2017	2018
Barbour	0	0	0	1	0
Berkeley	1	1	5	4	10
Boone	150	272	314	322	409
Braxton	2	1	2	2	2
Brooke	2	1	0	0	3
Cabell	26	35	28	27	35
Calhoun	0	1	0	4	2
Clay	14	16	18	67	67
Doddridge	0	0	0	0	0
Fayette	6	12	17	32	25
Gilmer	0	0	1	0	0
Grant	0	0	1	2	1
Greenbrier	4	7	5	5	8
Hampshire	0	0	0	0	0
Hancock	0	0	0	0	1
Hardy	1	1	1	3	1
Harrison	0	26	15	4	6
Jackson	23	31	43	203	253
Jefferson	0	0	0	2	2
Kanawha	1891	1871	2017	2376	2144
Lewis	0	0	1	1	4
Lincoln	36	51	48	34	53
Logan	34	49	60	61	49
Marion	0	0	1	1	0
Marshall	0	0	0	2	2
Mason	13	56	30	14	63
McDowell	0	6	5	3	7
Mercer	0	3	0	0	1
Mineral	0	1	0	1	0

Mingo	8	8	9	11	6
Monongalia	0	1	1	2	1
Monroe	1	2	2	1	1
Morgan	0	1	1	0	0
Nicholas	5	5	4	11	12
Ohio	0	0	2	3	3
Pendleton	1	1	0	1	1
Pleasants	0	0	0	0	0
Pocahontas	0	0	1	3	1
Preston	0	0	0	3	1
Putnam	328	468	454	548	513
Raleigh	7	7	10	6	12
Randolph	2	1	2	3	1
Ritchie	0	0	0	0	1
Roane	21	18	12	15	25
Summers	0	0	0	0	0
Taylor	2	23	24	1	1
Tucker	0	0	0	0	1
Tyler	0	0	1	0	0
Upshur	1	1	1	1	3
Wayne	1	2	2	3	4
Webster	0	1	1	1	0
Wetzel	0	0	0	0	1
Wirt	0	0	0	0	1
Wood	8	6	6	5	9
Wyoming	1	3	1	3	1
Total WV Residents	2589	2989	3146	3792	3747
Out-of-State	218	232	294	301	285
Total Headcount Enrollment	2807	3221	3440	4093	4032

Source: WVHEPC End of Term Fall 2014 - 2018 Student Submission Files

First-Time Freshmen

FTF by County

	2014	2015	2016	2017	2018
Barbour	0	0	0	0	0
Berkeley	0	0	2	0	3
Boone	22	15	18	9	10
Braxton	0	0	0	0	1
Brooke	0	0	0	0	0
Cabell	1	7	6	5	4
Calhoun	0	0	0	0	0
Clay	1	0	3	4	1
Doddridge	0	0	0	0	0
Fayette	1	0	3	8	0
Gilmer	0	0	0	0	0
Grant	0	0	0	0	0
Greenbrier	0	1	0	2	1
Hampshire	0	0	0	0	0
Hancock	0	0	0	0	1
Hardy	0	1	0	1	0
Harrison	0	0	0	0	1
Jackson	2	13	5	8	1
Jefferson	0	0	0	0	0
Kanawha	223	172	190	190	168
Lewis	0	0	0	0	2
Lincoln	3	13	3	5	7
Logan	5	17	6	8	3
Marion	0	0	0	0	0
Marshall	0	0	0	0	0
Mason	0	0	2	2	3
McDowell	0	6	2	0	5

Mercer	0	3	0	0	0
Mineral	0	0	0	0	0
Mingo	1	1	2	0	1
Monongalia	0	0	1	0	0
Monroe	0	0	0	0	0
Morgan	0	1	0	0	0
Nicholas	1	1	1	0	1
Ohio	0	0	1	1	0
Pendleton	0	0	0	0	0
Pleasants	0	0	0	0	0
Pocahontas	0	0	0	0	0
Preston	0	0	0	0	0
Putnam	54	40	44	50	33
Raleigh	2	2	5	2	5
Randolph	1	0	0	0	0
Ritchie	0	0	0	0	0
Roane	6	4	0	2	3
Summers	0	0	0	0	0
Taylor	0	0	0	0	0
Tucker	0	0	0	0	0
Tyler	0	0	1	0	0
Upshur	0	0	0	0	0
Wayne	0	0	0	2	1
Webster	0	0	0	1	0
Wetzel	0	0	0	0	1
Wirt	0	0	0	0	0
Wood	2	1	1	0	1
Wyoming	0	2	0	2	0
Total WV Residents	325	300	296	302	257
Out-of-Sate	92	74	117	86	62
Total First-Time Freshmen	417	374	413	388	319

Source: WVHEPC End of Term Fall 2014 - 2018 Student Submission Files

FTF by High School (10 or More)

2014	
South Charleston High School	25
George Washington High School	25
Sissonville High School	24
Capital High School	21
Nitro High School	20
Poca High School	19
Riverside High School	18
Winfield High School	16
Hurricane High School	15
Herbert Hoover High School	14
Saint Albans High School	14
Scott High School	14
Buffalo High School	12

2015	
Nitro High School	28
Saint Albans High School	22
Sissonville High School	22
Capital High School	20
George Washington High School	19
Herbert Hoover High School	19
Poca High School	17
Winfield High School	13
Logan High School	11
Lincoln County High School	11
Riverside High School	10

2016	
Riverside High School	26
Capital High School	25
George Washington High School	22
Nitro High School	21
Sissonville High School	20
Saint Albans High School	20
South Charleston High School	15
Winfield High School	13
Hurricane High School	13
Sherman High School	12
Poca High School	12
Herbert Hoover High School	11

2017	
Saint Albans High School	24
Capital High School	22
Poca High School	20
South Charleston High School	20
Riverside High School	19
Nitro High School	19
George Washington High School	18
Herbert Hoover High School	15
Hurricane High School	15
Sissonville High School	14
Winfield High School	12

2018	
South Charleston High School	33
Herbert Hoover High School	31
Saint Albans High School	20
Capital High School	16
Sissonville High School	13
George Washington High School	13
Poca High School	12
Winfield High School	11
Riverside High School	10
Nitro High School	10

Source: WVHEPC End of Term Fall 2014 - 2018 Student Submission Files

FTF ACT SAT AND HS GPA

	2014	2015	2016	2017	2018
Average ACT	19.6	19.8	19.9	19.7	19.5
Average SAT	NA	906	903	931	941
Average High School GPA	3.04	3.05	3.14	3.14	3.2

Source: WVHEPC End of Term Fall 2014 - 2018 Student Submission Files

Financial Aid Summary Report

Aid Year 2017-2018

For Fall 2017 FTFTF Cohort

Aid Type	Number of Students		Average Award
	Awarded	Total Awarded	
Any Grants	335	\$2,466,043	\$7,361
Federal Grants	211	\$1,013,713	\$4,804
Pell Grants	211	\$955,298	\$4,527
Other Federal Grants	80	\$58,415	\$730
State/Local Grants	173	\$579,288	\$3,348
Institutional Grants	157	\$873,042	\$5,561
Loans to Students	241	\$1,986,525	\$8,243
Federal Loans	235	\$1,908,292	\$8,120
Other Loans	6	\$78,233	\$13,039

Source: IPEDS Financial Aid Survey 2018

Average Age of Students

	2014	2015	2016	2017	2018
Female	24	24	22	21	21
Male	23	23	22	21	21
American Indian / Alaska Native	29	29	20	21	20
Asian	30	27	20	22	19
Black / African American	25	25	23	23	23
Hawaiian / Other Pacific Islander	NA	NA	17	18	18
Hispanic	24	27	23	24	23
Nonresident Alien	24	23	23	23	24
Two or More Races	NA	NA	21	22	20
Unknown	21	20	20	20	21
White	26	25	23	21	21
Freshman	22	23	22	21	23
Sophomore	23	24	23	23	23
Junior	26	26	25	25	24
Senior	29	30	28	28	28
Graduate	30	33	33	34	34
Unclassified	17	17	17	17	17

Source: WVHEPC End of Term Fall 2014 - 2018 Student Submission Files

Degrees Offered and Enrollment

	2014	2015	2016	2017	2018
Master's Programs					
Master of Arts					
Biotechnology	1	0	2	3	1
Media Studies	18	15	11	6	4
Master of Science					
Biotechnology	19	20	16	21	18
Criminal Justice Admin	10	11	19	25	18
Computer Science	0	0	0	0	0
Sports Studies	0	0	0	0	10
Master of Education					
Instructional Leadership	0	0	0	39	52
Master of Public Administration					24
Public Administration	0	13	19	28	
Total Master's Enrollment	48	59	67	122	127
Baccalaureate Programs					
Bachelor of Arts					
Art	60	55	51	40	32
Economics	15	16	18	17	12
English	43	44	44	45	29
History	46	44	31	30	29
International Studies	13	7	10	16	13
Political Science	33	45	40	35	31
Psychology	130	109	125	101	94
Regents	150	139	151	131	134
Sociology	15	12	9	10	7
Bachelor of Fine Arts					
Music Performance (In	0	0	0	0	1
Music Performance (V	0	7	9	8	5
Bachelor of Science					

Biology	190	169	151	152	118
Business Administration	325	353	340	398	395
Chemistry	37	41	37	45	36
Communications	122	107	97	99	93
Computer Science	47	60	58	61	57
Criminal Justice	221	203	200	213	188
Elementary Education	268	241	206	198	172
Secondary Education	245	194	176	140	110
Health Science	43	34	23	29	26
Mathematics	29	23	25	21	18
Recreation	6	7	5	5	0
Social Work	109	103	81	93	95
Sports Studies	90	102	97	93	99
Total Baccalaureate Enrollment	2237	2115	1984	1980	1794
Total Degree-Seeking Enrollment	2285	2174	2051	2102	1921

Top Ten Majors Fall 2018

Business Administration	395
Criminal Justice (BS)	188
Elementary Education	172
RBA	134
Biology	118
Secondary Education	110
Sports Studies (BS)	99
Social Work	95
Psychology	94
Communications	93

Source: WVHEPC 2014 - 2018 Graduation Submission Files

Degrees Conferred

Academic Year	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Master's Programs					
Master of Arts					
Biotechnology	0	0	0	0	3
Media Studies	3	5	3	1	3
Master of Science					
Biotechnology	4	6	10	4	6
Criminal Justice Administration	10	0	9	4	9
Computer Science	0	0	0	0	0
Sports Studies	0	0	0	0	0
Master of Education					
Instructional Leadership	0	0	0	0	0
Master of Public Administration					
Public Administration	0	0	0	2	11
Total MA/MS	17	11	22	11	32
Baccalaureate Programs					
Bachelor of Arts					
Art	10	11	8	9	12
Economics	11	7	14	9	6
English	8	9	8	10	16
History	13	19	20	8	12
International Studies	7	5	0	2	2
Political Science	5	7	8	5	9
Psychology	26	29	22	24	25
Regents	93	65	74	55	44
Sociology	3	5	2	1	1
Total BA	176	157	156	123	127

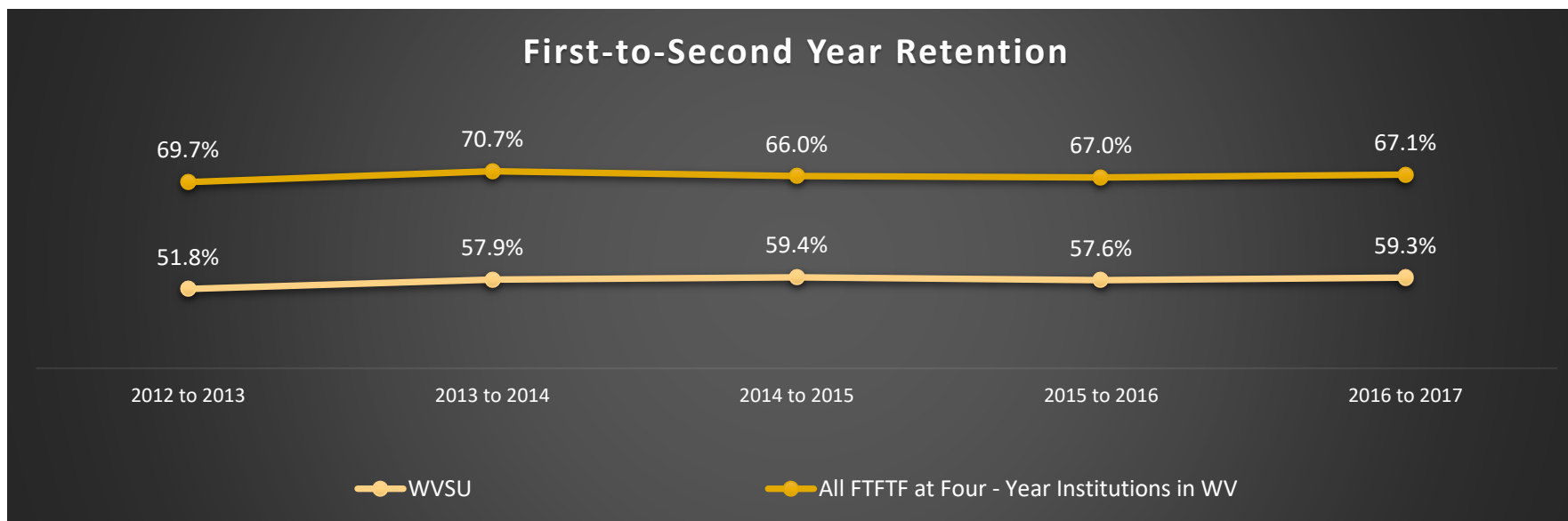
Bachelor of Fine Arts					
Music Performance (Instrumental)	0	0	0	0	0
Music Performance (Vocal)	0	0	9	2	3
Total BFA	0	0	9	2	3
Bachelor of Science					
Biology	18	11	14	15	14
Business Administration	55	37	42	51	57
Chemistry	3	3	1	5	5
Communications	15	29	24	23	22
Computer Science	0	2	3	4	7
Criminal Justice	38	38	46	36	41
Elementary Education	25	44	38	29	27
Secondary Education	34	37	28	23	22
Health Science	15	18	9	11	13
Mathematics	3	6	4	1	0
Recreation	2	1	0	1	3
Social Work	22	27	29	20	15
Sports Studies	13	23	13	14	15
Total BS	243	276	251	233	241
Total of Degrees Conferred					
	436	444	438	369	403

Top Ten Degrees Conferred	AY 2017-2018
Business Administration	57
RBA	44
Criminal Justice (BS)	41
Elementary Education	27
Psychology	25
Secondary Education	22
Communications	22
English	16
Social Work	15
Sports Studies (BS)	15

Source: WVHEPC 2014 - 2018 Graduation Submission Files

First-to-Second Year Retention

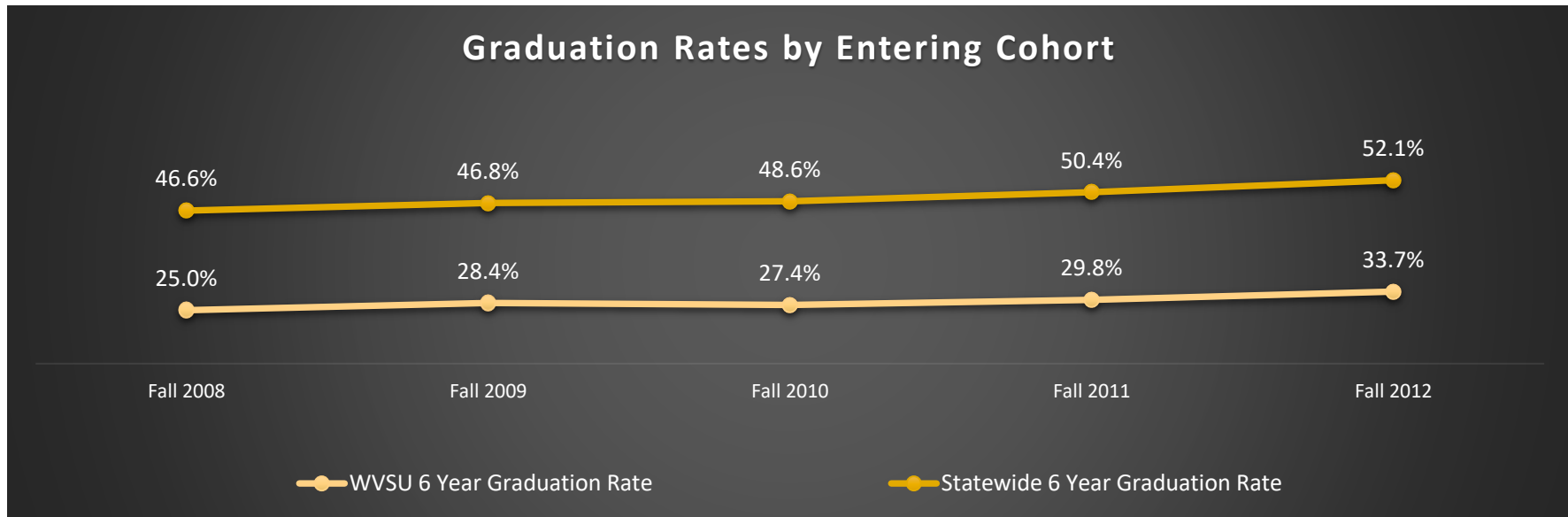
	2012 to 2013	2013 to 2014	2014 to 2015	2015 to 2016	2016 to 2017
WVSU	51.8%	57.9%	59.4%	57.6%	59.3%
All FTFTF at Four - Year Institutions in WV	69.7%	70.7%	66.0%	67.0%	67.1%



Source: IPEDS Fall Enrollment Survey 2014 - 2018; <https://www.wvhepc.edu/resources/data-and-publication-center/data-center-retention/>

Graduation Rates by Entering Cohort

	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
WVSU 6 Year Graduation Rate	25.0%	28.4%	27.4%	29.8%	33.7%
Statewide 6 Year Graduation Rate	46.6%	46.8%	48.6%	50.4%	52.1%



Source: IPEDS Graduation Rates Survey 2014 - 2018; <https://www.wvhepc.edu/resources/data-and-publication-center/data-center-graduation/>

Personnel

Faculty by Gender and Instructional Intensity

	2014	2015	2016	2017	2018
Female Full-Time	49	47	43	44	41
Female Part-Time	40	51	42	43	38
Total Female	89	98	85	87	79
Male Full-Time	65	66	65	63	57
Male Part-Time	39	41	40	43	39
Total Male	104	107	105	106	96
Total Full-Time	114	113	108	107	98
Total Part-Time	79	92	82	86	77
Total Instructional Faculty	193	205	190	193	175

Source: IPEDS Human Resources Survey 2014 -2018

Faculty by Highest Degree Held and Instructional Intensity

	2014	2015	2016	2017	2018
Doctorate, Full-Time	42%	38%	39%	35%	34%
Doctorate, Part-Time	3%	6%	8%	11%	9%
Total Doctorate	46%	44%	47%	46%	43%
Professional, Full-Time	1%	1%	1%	1%	1%
Professional, Part-Time	1%	1%	2%	2%	3%
Total Professional	2%	2%	3%	3%	4%
Master's, Full-Time	16%	15%	16%	18%	20%
Master's, Part-Time	30%	30%	27%	26%	26%
Total Master's	45%	45%	43%	44%	46%
Bachelor's, Full-Time	1%	1%	1%	1%	1%
Bachelor's, Part-Time	7%	8%	6%	6%	6%
Total Bachelor's	8%	9%	7%	7%	7%
Less than Bachelor's, Full-Time	0%	0%	0%	0%	0%
Less than Bachelor's, Part-Time	0%	0%	0%	0%	0%
Total Less than Bachelor's	0%	0%	0%	0%	0%
Total Full-Time	59%	55%	57%	55%	56%
Total Part-Time	41%	45%	43%	45%	44%

Source: WVHEPC 2014 - 2018 Personnel Submission Files

Percent of Tenure Track & Tenured, Full-Time Faculty by Rank

	2014	2015	2016	2017	2018
Professors	97%	94%	93%	97%	100%
Associate Professors	88%	95%	89%	100%	94%
Assistant Professors	63%	45%	43%	45%	65%
Instructors	0%	0%	0%	0%	0%
No Rank	0%	NA	NA	NA	NA
Lecturers	NA	NA	NA	NA	NA
Total	76%	73%	68%	75%	76%

Source: IPEDS Human Resources Survey 2014 -2018

Average Salaries for Full-Time Faculty by Academic Rank

	Number for salary reporting	Equated 9 months' salary	Average
Men			
Professors	17	\$1,083,399	\$63,729
Associate Professors	23	\$1,283,410	\$55,800
Assistant Professors	11	\$565,963	\$51,451
Instructors	6	\$187,423	\$31,237
No Academic Rank	0	N/A	N/A
Total Men	57	\$3,120,195	\$54,740

	Number for salary reporting	Equated 9 months' salary	Average
Women			
Professors	11	\$707,276	\$64,298
Associate Professors	12	\$651,396	\$54,283
Assistant Professors	9	\$446,304	\$49,589
Instructors	9	\$301,193	\$33,466
No Academic Rank	0	N/A	N/A
Total Women	41	\$2,106,169	\$51,370

Total (Men + Women)	98	\$5,226,364	\$53,330
----------------------------	----	-------------	----------

Source: IPEDS Human Resources Survey 2018

Full-Time Non-instructional Staff by Standard Occupational Classification (SOC) System

Occupational category	SOC Code(s)	Total Employed
Technicians	25-4010	0
Librarians	25-4020	3
Library Technicians	25-4030	3
Other Education Services	9000	0
Management Occupations	11-0000	43
Business and Financial Occupations	13-0000	7
Computer, Engineering, and Science Occupations	15-0000+17-0000+19-0000	3
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations	21-0000+23-0000+27-0000	24
Healthcare Practitioners and Technical Occupations	29-0000	1
Service Occupations	31-0000+33-0000+35-0000+37-0000+39-0000	15
Office and Administrative Support Occupations	43-0000	49
Natural Resources, Construction, and Maintenance Occupations	45-0000+47-0000+49-0000	15
Production, Transportation, and Material Moving Occupations	51-0000+53-0000	1
Total		164

Source: IPEDS Human Resources Survey 2018

Finance Survey Summary

Fiscal Year 2017-2018

Expenditures

Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$16,474,932	38%	\$6,862
Research	\$5,904,608	14%	\$2,459
Public service	\$4,171,556	10%	\$1,737
Academic support	\$1,664,121	4%	\$693
Institutional support	\$7,530,338	17%	\$3,136
Student services	\$1,995,046	5%	\$831
Other core expenses	\$5,900,834	14%	\$2,458
Total core expenses	\$43,641,435	100%	\$18,176
Total expenses	\$48,577,157		\$20,232

Source: IPEDS Finance Survey 2018

Revenues

Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$11,524,175	26%	\$4,800
State appropriations	\$11,447,580	25%	\$4,768
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$17,746,955	39%	\$7,391
Private gifts, grants, and contracts	\$164,849	0%	\$69
Investment income	\$65,386	0%	\$27
Other core revenues	\$4,229,474	9%	\$1,762
Total core revenues	\$45,178,419	100%	\$18,817
Total revenues	\$48,693,716		\$20,281

Source: IPEDS Finance Survey 2018

Facilities

Facility	Year Built or Acquired	Original Cost
ACEOP Administrative Bldg.	2005	\$535,000
Austin W. Curtis, Sr., Complex	2003	\$410,000
Cole Complex	1982	\$2,700,000
Davis Fine Arts	1964	\$1,058,000
Dawson Hall	1918	\$96,000
Drain-Jordan Library	1951	\$61,000
East Hall	1895	\$2,000
Ferguson-Lincoln	1974	\$310,242
Ferrell Administration	1925	\$374,000
Fleming Hall	1941	\$328,000
Football Stadium Quarters	1965	\$145,000
Gore Hall	1926	\$125,000
Hamblin Hall	1953	\$910,000
Hill Hall	1926	\$125,000
Judge Damon J Keith Scholars Hall	2014	\$25,500,000
Leon Sullivan Hall	1969	\$2,366,000
Prillerman Hall	1936	\$125,000
Prillerman Hall Quarters	1965	\$145,000
Wallace Hall	1970	\$2,731,000
Wilson Student Union	1965	\$1,092,000

Physical Plant Assets for Fiscal Year 2017-2018

Type of Asset	Prior Year Ending Balance	Additions During Year	Deductions During Year	Ending Balance
Land and Land Improvements	\$10,280,042	\$0	\$0	\$10,280,042
Infrastructure	\$5,274,451	\$0	\$0	\$5,274,451
Buildings	\$90,175,855	\$50,679	\$0	\$90,226,534
Equipment, Including Art and Library Collections	\$15,099,528	\$659,130	\$0	\$15,758,658
Construction in progress	\$3,048,684	\$3,958,369	\$0	\$7,007,053
Total	\$123,878,560	\$4,668,178	\$0	\$128,546,738

Source: IPEDS Finance Survey 2018

Drain-Jordan Library Collections / Circulation End of Fiscal Year 2018

Library Collections	Physical	Digital / Electronic
Books	133,981	29,703
Databases		27
Media	2365	
Serials	1454	34,719
Total	137,800	64,449
Library Circulation	1158	255

Source: IPEDS Academic Libraries Survey 2018