

# West Virginia State University OPE ID: 00382600

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## GENERAL INFORMATION

Location: Rte 25 Institute, WV 25112-1000  
Phone: (304) 766-3000  
Number of Full-time Undergraduates: 1,215  
Men: 543  
Women: 672

## ATHLETIC DEPARTMENT INFORMATION

Director: Nate Burton  
Address:  
WVSU - 210 Fleming Hall Route 25 & Barron Drive Institute, WV 25112  
Reporting Year: 07/01/2022 - 06/30/2023  
Reporting Official: Sean McAndrews  
Title: Associate AD NCAA- Internal Operations  
Phone: (304) 766-4122  
Sanction Body: NCAA Division II with football

## Participants

### Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	41	N/A
Basketball	16	18
Football	112	N/A
Golf	10	
Soccer		39
Softball	N/A	17
Tennis	8	8
Volleyball		28
Other Sports		10
Total Participants Men's and Women's Teams	187	120
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	187	119

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball		1	1						1
Football	1		1						1
Golf		1		1					1
Tennis		1		1					1
Coaching Position Totals	2	3	3	2	0	0	0	0	5

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1	0	1	0					1
Soccer					1		1		1
Softball						1	1		1
Tennis						1		1	1
Volleyball	1		1						1
Other Sports					1		1		1
Coaching Position Totals	2	0	2	0	2	2	3	1	6

### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$50,726	\$49,696
Number of Head Coaches Included in Average	5	6
Average Annual Institutional Salary per FTE	\$63,408	\$59,635
Number of FTEs Included in Average	4.00	5.00

### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	3	1	3					4
Basketball	1	1	1	1					2
Football	4	5	4	5					9
Golf									0
Tennis		1		1					1
Coaching Position Totals	6	10	6	10	0	0	0	0	16

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1	1	1	1					2
Soccer		1		1					1
Softball						2		2	2
Tennis						1		1	1
Volleyball		1		1		1		1	2
Other Sports									0

Coaching Position Totals	1	3	1	3	0	4	0	4	8
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### Assistant Coaches' Salaries

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	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$22,971	\$10,402
Number of Assistant Coaches Included in Average	16	8
Average Annual Institutional Salary per FTE	\$52,505	\$27,739
Number of FTEs Included in Average	7.00	3.00

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$1,599,472	\$852,905	\$2,452,377
Ratio (percent)	65	35	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$19,617	\$10,025	\$29,642

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	\$1,684	\$26,951	18	\$1,340	\$24,115	\$51,066
Football	112	\$1,175	\$131,570	N/A	N/A	N/A	\$131,570
Baseball	41	\$842	\$34,533	N/A	N/A	N/A	\$34,533
Golf	10	\$220	\$2,204				\$2,204
Soccer				39	\$403	\$15,711	\$15,711
Softball	N/A	N/A	N/A	17	\$1,001	\$17,011	\$17,011
Tennis	8	\$594	\$4,750	8	\$1,149	\$9,189	\$13,939
Volleyball				28	\$505	\$14,139	\$14,139
Other Sports				10	\$4,478	\$44,782	\$44,782
Total Operating Expenses Men's and Women's Teams	187	N/A	\$200,008	120	N/A	\$124,947	\$324,955

### Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
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Basketball	\$419,826	\$389,425	\$809,251
Football	\$1,666,322	N/A	\$1,666,322
Total Expenses of all Sports, Except Football and Basketball, Combined	\$535,087	\$1,153,652	\$1,688,739
Total Expenses Men's and Women's Teams	\$2,621,235	\$1,543,077	\$4,164,312
Not Allocated by Gender/Sport	N/A	N/A	\$620,391
Grand Total Expenses	N/A	N/A	\$4,784,703

### Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$419,826	\$389,425	\$809,251
Football		\$1,666,322	N/A	\$1,666,322
Total Revenues of all Sports, Except Football and Basketball, Combined		\$535,087	\$1,153,652	\$1,688,739
Total Revenues Men's and Women's Teams		\$2,621,235	\$1,543,077	\$4,164,312
Not Allocated by Gender/Sport		N/A	N/A	\$620,391
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$4,784,703

### Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$253,630	\$298,176	\$551,806
2	Total of Assistant Coaches' Salaries	\$367,536	\$83,216	\$450,752
3	Total Salaries (Lines 1+2)	\$621,166	\$381,392	\$1,002,558
4	Athletically Related Student Aid	\$1,599,472	\$852,905	\$2,452,377
5	Recruiting Expenses	\$19,617	\$10,025	\$29,642
6	Operating (Game-Day) Expenses	\$200,008	\$124,947	\$324,955
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$2,440,263	\$1,369,269	\$3,809,532
8	Total Expenses for Teams	\$2,621,235	\$1,543,077	\$4,164,312
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$180,972	\$173,808	\$354,780
10	Not Allocated Expenses			\$620,391
11	Grand Total Expenses (Lines 8+10)			\$4,784,703
12	Total Revenues for Teams	\$2,621,235	\$1,543,077	\$4,164,312

13	Not Allocated Revenues			\$620,391
14	Grand Total Revenues (Lines 12+13)			\$4,784,703
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0



## Supplemental Info

### Supplemental Information

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WVSU will have cross country & track on the 202324 EADA Report

