#### West Virginia State University

# Office of Institutional Research and Assessment 2013-2014 University Factbook

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## **Yearly Enrollment and Graduates\***

1892 through 2013

Year	Enrollment	Graduates	Year	Enrollment	Graduates
1892-1893	40		1911-1912	261	54
1893-1894	50		1912-1913	277	26
1894-1895	60		1913-1914	348	48
1895-1896	109	14	1914-1915	380	46
1896-1897	100	6	1915-1916	383	46
1897-1898	131	15	1916-1917	403	47
1898-1899	150	3	1917-1918	322	58
1899-1900	204	11	1918-1919	326	37
1900-1901	180	23	1919-1920	297	80
1901-1902	145	16	1920-1921	445	55
1902-1903	150	20	1921-1922	302	63
1903-1904	197	12	1922-1923	326	78
1904-1905	201	16	1923-1924	444	46
1905-1906	218	7	1924-1925	493	80
1906-1907	216	20	1925-1926	506	72
1907-1908	228	19	1926-1927	546	91
1908-1909	235	37	1927-1928	655	90
1909-1910	251	43	1928-1929	601	102
1910-1911	266	48	1929-1930	676	98

<sup>\*</sup>The enrollment and graduates figures for the years 1892 through 1966 were taken from John C. Harlan's book, *History of West Virginia State College, 1891-1965*. The subsequent years' counts were taken from official reports to the West Virginia Board of Regents, Board of Directors, and the Higher Education Policy Commission.

# **Yearly Enrollment and Graduates (cont.)**

Year	Enrollment	Graduates	Year	Enrollment	Graduates
1930-1931	750	139	1954-1955	983	144
1931-1932	718	142	1955-1956	1,423	162
1932-1933	643	126	1956-1957	2,223	151
1933-1934	627	133	1957-1958	2,199	128
1934-1935	682	168	1958-1959	2,390	159
1935-1936	708	160	1959-1960	2,084	221
1936-1937	750	130	1960-1961	2,057	170
1937-1938	806	128	1961-1962	2,153	104
1938-1939	816	130	1962-1963	2,482	179
1939-1940	983	126	1963-1964	2,636	213
1940-1941	1,026	149	1964-1965	2,742	209
1941-1942	996	137	1965-1966	2,882	253
1942-1943	808	153	1966-1967	3,146	235
1943-1944	772	128	1967-1968	3,028	272
1944-1945	680	104	1968-1969	3,074	303
1945-1946	851	107	1969-1970	3,710	249
1946-1947	1,371	175	1970-1971	3,663	263
1947-1948	1,785	197	1971-1972	3,581	345
1948-1949	1,597	300	1972-1973	3,521	490
1949-1950	1,450	336	1973-1974	3,669	544
1950-1951	1,270	206	1974-1975	3,518	548
1951-1952	999	208	1975-1976	3,941	564
1952-1953	894	197	1976-1977	4,001	596
1953-1954	837	177	1977-1978	3,865	515

## **Yearly Enrollment and Graduates (cont.)**

Year	Enrollment	Graduates	Year	Enrollment	Graduates
1978-1979	3,664	511	1996-1997	4,545	556
1979-1980	3,905	468	1997-1998	4,603	555
1980-1981	4,366	531	1998-1999	4,817	560
1981-1982	4,485	462	1999-2000	4,794	602
1982-1983	4,414	480	2000-2001	4,823	583
1983-1984	4,731	509	2001-2002	4,836	570
1984-1985	4,315	487	2002-2003	4,992	641
1985-1986	4,462	472	2003-2004*	3,357	432
1986-1987	4,383	489	2004-2005	3,344	438
1987-1988	4,503	524	2005-2006	3,491	482**
1988-1989	4,504	489	2006-2007	3,502	471
1989-1990	4,635	537	2007-2009	3,218	452
1990-1991	4,835	577	2009-2009	3,003	379
1991-1992	4,986	537	2009-2010	4,003	396
1992-1993	4,896	638	2010-2011	3,190	396
1993-1994	4,756	563	2011-2012	2,827	421
1994-1995	4,519	580	2012-2013	2,644	396
1995-1996	4,486	573	2013-2014	2,677	410

 $<sup>\</sup>ast$  From this year forward, figures reflect the separation of the University and Community College.

<sup>\*\*</sup>Includes first 6 Master's Degree recipients.

## Fall Semesters 2009-2013

## Headcount Enrollment By Credit Type Received

Fall Semester	2009	2010	2011	2012	2013
Undergraduate	3,953	3,145	2,772	2,561	2,622
Graduate	50	45	55	83*	55
Headcount	4,003	3,190	2,827	2,644	2,677

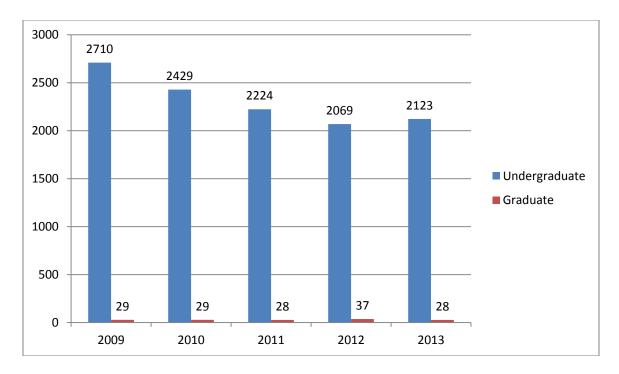
<sup>\*</sup>Includes 28 post-baccalaureate students who received graduate credit for professional development course

**FTE Enrollment** 

Fall Semester	2009	2010	2011	2012	2013
<b>Undergraduate FTE</b>	2,710	2,429	2,224	2,069	2,123
<b>Graduate FTE</b>	29	29	28	37	28

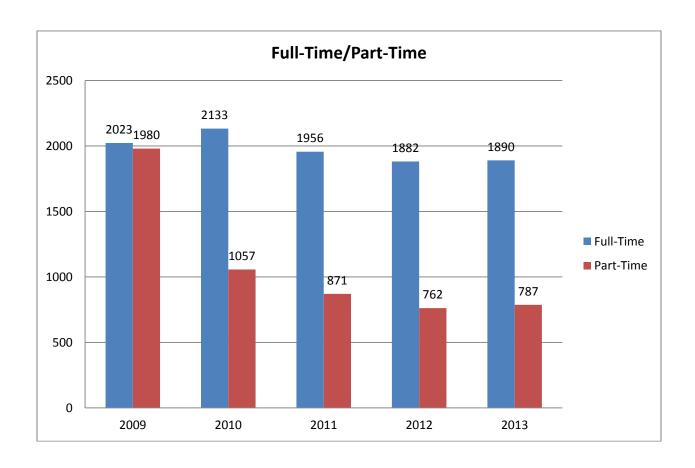
Note: One undergraduate FTE is equal to 15 credit hours. One graduate FTE is equal to twelve credit hours.

**Total FTE Enrollment** 



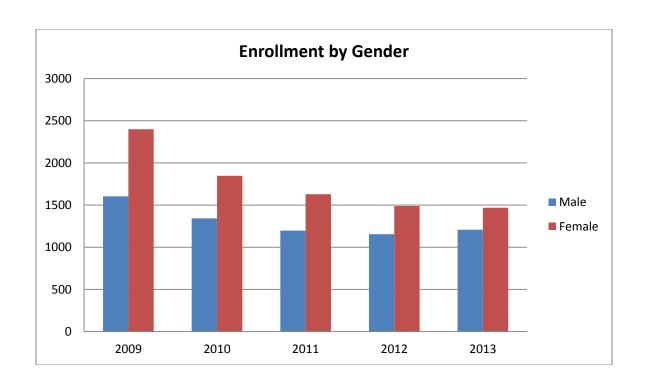
# **Enrollment by Full-/Part-Time Status**

Fall Semester	2009	2010	2011	2012	2013
Full-Time	2,023	2,133	1,956	1,882	1,890
Part-Time	1,980	1,057	871	762	787
Total	4,003	3,190	2,827	2,644	2,677



# **Enrollment by Gender**

Fall Semester	2009	2010	2011	2012	2013
Female	2,399	1,847	1,629	1,489	1,469
Male	1,604	1,343	1,198	1,155	1,208
Total	4,003	3,190	2,827	2,644	2,677

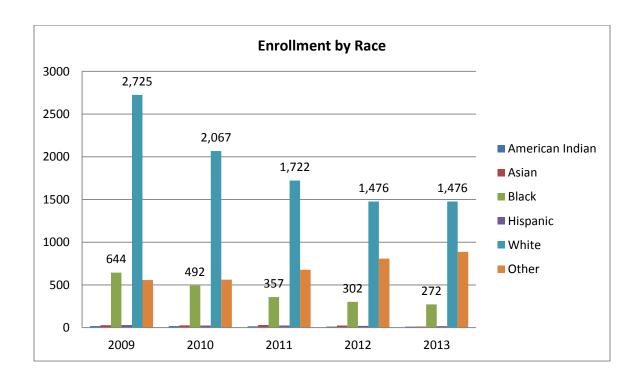


# **Enrollment by Gender and Graduate Status**

Fall Semester	2009	2010	2011	2012	2013
Undergraduate Female	2,373	1,825	1,600	1,456	1,438
Graduate Female	26	22	29	33	31
Total Female	2,399	1,847	1,629	1,489	1,469
<b>Undergraduate Male</b>	1,580	1,320	1,172	1,133	1,184
Graduate Male	24	23	26	22	24
Total Male	1,604	1,343	1,198	1,155	1,208
Grand Total	4,003	3,190	2,827	2,644	2,677

# **Enrollment by Race**

Fall Semester	2009	2010	2011	2012	2013
<b>American Indian</b>	18	18	15	13	12
Asian	29	27	30	25	13
Black	644	492	357	302	272
Hispanic	30	25	25	20	17
White	2,725	2,067	1,722	1,476	1,476
Other	557	561	678	808	887
Total	4,003	3,190	2,827	2,644	2,677



# **Undergraduate Enrollment by Race**

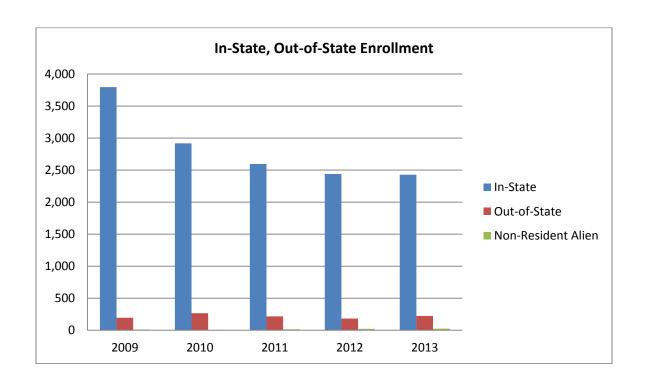
Fall Semester	2009	2010	2011	2012	2013
American Indian	18	18	15	13	12
Asian	25	23	27	20	9
Black	639	488	350	290	264
Hispanic	29	24	23	18	15
White	2,691	2,037	1,688	1,448	1,447
Other	551	555	669	800	875
Total	3,953	3,145	2,772	2,589	2,622

# **Graduate Degree Program Enrollment by Race**

Fall Semester	2009	2010	2011	2012	2013
American Indian	0	0	0	0	0
Asian	4	4	3	5	4
Black	5	4	7	12	8
Hispanic	1	1	2	2	2
White	34	30	34	28	29
Other	6	6	9	8	12
Total	50	45	55	55	55

## **In-State/Out-of-State Enrollment**

Fall Semester	2009	2010	2011	2012	2013
In-State	3,796	2,917	2,595	2,439	2,428
Out-of-State	196	266	216	183	224
Non-Resident Alien	11	7	16	22	25
Total	4,003	3,190	2,827	2,644	2,677



# **Undergraduate In-State/Out-of-State Enrollment**

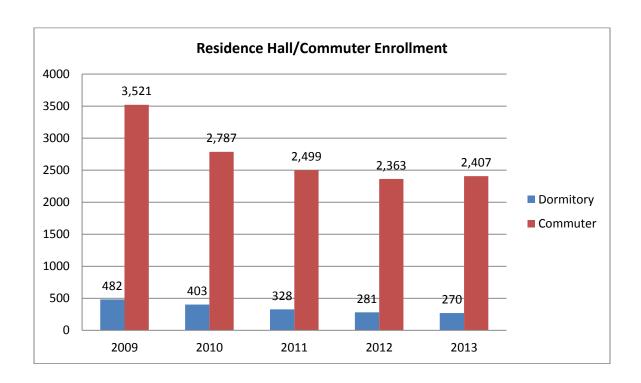
Fall Semester	2009	2010	2011	2012	2013
In-State	3,712	2,882	2,554	2,397	2,428
Out-of-State	234	256	209	182	182
Non-Resident Alien	7	7	9	10	12
Total	3,953	3,145	2,772	2,589	2,622

# **Graduate Degree Program In-State/Out-of-State Enrollment**

Fall Semester	2009	2010	2011	2012	2013
In-State	38	32	41	42	41
Out-of-State	4	4	7	1	1
Non-Resident Alien	8	9	7	12	13
Total	50	45	55	55	55

## **Residence Hall/Commuter Enrollment**

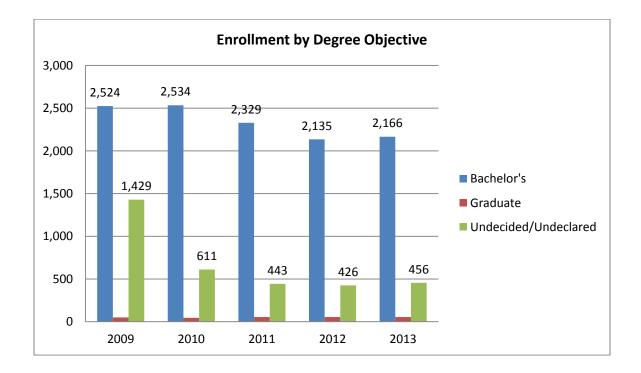
Fall Semester	2009	2010	2011	2012	2013
Dormitory	482	403	328	281	270
Commuter	3,521	2,787	2,499	2,363	2,407
TOTAL	4,003	3,190	2,827	2,644	2,677



#### **Enrollment by Degree Objective**

Fall Semester	2009	2010	2011	2012	2013
Bachelor's	2,524	2,534	2,329	2,135	2,166
Graduate	50	45	55	55	55
BoD File Undecided/ Undeclared*	1,429	611	443	426	456
Total	4,003	3,190	2,827	2,644**	2,677

<sup>\*</sup>The Higher Education Policy Commission files count students enrolled in the baccalaureate general education program and certain other programs as undecided/undeclared



<sup>\*\*</sup>Total includes 28 non-graduate degree program students receiving graduate credit for professional development

# **Enrollment by Student Type**

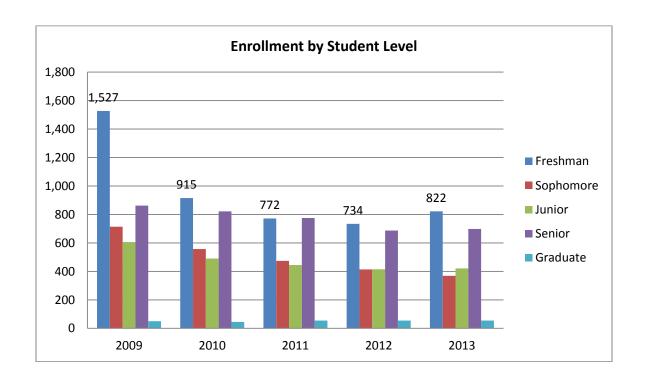
Fall Semester	2009	2010	2011	2012	2013
First-Time Freshmen	455	358	309	291	418
Returning Students	1,942	2,100	1,678	1,428	1,415
Readmitted Students	245	108	146	140	165
Transfer Students	52	86	267	267	230
High School Students	244	361	306	311	312
Other*	1,065**	177	121	207	137
Total	4,003	3,190	2,827	2,644	2,677

<sup>\*</sup>All column totals include graduate students, which are not shown in the chart \*\*A total of 984 of these students were KVCTC students taking courses at the University.

## **Enrollment by Student Level**

Fall Semester	2009	2010	2011	2012	2013
Freshman	1,527	915	772	734	822
Sophomore	714	557	474	414	369
Junior	606	490	445	415	421
Senior	862	822	775	687	698
Graduate	50	45	55	55	55
Total*	4,003	3,190	2,827	2,644	2,677

<sup>\*</sup>Includes *unclassified* special high school students taking college courses.



# West Virginia First-Time Freshmen by County

Fall Semester	2009	2010	2011	2012	2013
Barbour	0	0	0	0	0
Berkeley	1	0	0	0	0
Boone	0	5	6	12	11
Braxton	0	0	0	0	0
Brooke	0	0	2	0	0
Cabell	0	4	3	6	9
Calhoun	0	0	0	0	0
Clay	0	3	0	1	1
Doddridge	0	0	0	0	0
Fayette	0	0	0	0	3
Grant	0	0	0	0	0
Greenbrier	0	0	1	2	2
Hancock	0	0	0	0	0
Harrison	0	0	0	1	1
Jackson	0	4	2	2	0
Jefferson	0	0	0	0	3
Kanawha	419	206	200	176	229
Lincoln	0	3	4	6	5
Logan	2	9	2	4	4
Marion	0	0	0	0	0
Mason	0	0	0	1	1
McDowell	0	0	0	0	0
Mercer	0	0	1	2	1
Mingo	0	0	0	0	1

# WV First-Time Freshmen by County (cont.)

Fall Semester	2009	2010	2011	2012	2013
Monongalia	0	0	0	0	0
Monroe	0	0	0	1	0
Nicholas	0	0	0	1	4
Ohio	0	0	0	1	0
Pendleton	0	0	0	1	0
Pocahontas	0	0	0	0	0
Preston	0	0	0	0	0
Putnam	2	59	37	36	65
Raleigh	0	2	1	0	1
Randolph	0	0	0	0	1
Ritchie	0	0	0	0	0
Roane	0	1	5	4	0
Summers	0	0	0	0	0
Taylor	0	0	0	0	0
Wayne	0	2	1	2	1
Webster	0	0	0	0	0
Wetzel	0	0	0	0	0
Wirt	0	0	0	0	3
Wood	0	1	0	1	0
Wyoming	0	0	1	0	0
Total WV Residents	424	299	0	260	346
Out-of-State	31	59	43	31	72
Total Entering Freshmen	455	358	309	291	418

## West Virginia First-Time Freshmen by High School

(With 10 or more students enrolled)

High School	Fall 2013
Buffalo	12
Capital	22
George Washington	18
Herbert Hoover	19
Nitro	26
Poca	25
Riverside	11
Sissonville	15
South Charleston	27
St. Albans	28
Winfield	18

Note: Students may not have enrolled in college the same year they graduated from high school.

Fall 2013 First-Time Freshmen Average ACT Scores and High School GPA

English	19.88
Mathematics	18.50
Natural Science	19.95
Social Science	20.84
Composite	19.93
High School GPA	3.03

# **Headcount and FTE 15 Enrollment by Calendar Year**

Year	Spring FTE	Spring Headcount	Summer FTE	Summer Headcount	Fall FTE	Fall Headcount
1978	*	*	*	*	2,568	3,664
1979	*	*	*	*	2,729	3,905
1980	*	*	644	1,631	3,024	4,366
1981	2,823	4,174	338	1,141	2,861	4,485
1982	2,972	4,188	412	1,386	2,989	4,414
1983	2,807	4,373	429	1,329	3,072	4,731
1984	2,887	4,279	350	1,266	2,952	4,315
1985	2,784	4,105	353	1,219	2,934	4,462
1986	2,740	4,134	336	1,127	3,005	4,383
1987	2,837	4,330	251	950	3,011	4,503
1988	2,661	4,256	191	682	3,074	4,509
1989	2,854	4,136	225	835	3,143	4,635
1990	2,911	4,230	270	922	3,277	4,834
1991	3,115	4,539	317	1,115	3,479	4,986
1992	3,235	4,680	332	1,158	3,417	4,896
1993	3,230	4,632	318	1,046	3,362	4,756
1994	3,129	4,323	286	994	3,236	4,519
1995	3,014	4,190	311	1,029	3,215	4,486
1996	3,112	4,288	312	1,046	3,316	4,545
1997	3,148	4,398	336	1,116	3,358	4,603

# **Headcount and FTE Enrollment (cont.)**

# by Calendar Year

Year	Spring FTE	Spring Headcount	Summer FTE	Summer Headcount	Fall FTE	Fall Headcount
1998	3,117	4,384	332	1,083	3,387	4,817
1999	3,128	4,529	354	1,134	3,446	4,794
2000	3,276	4,576	309	1,021	3,453	4,823
2001	3,256	4,539	362	1,179	3,557	4,836
2002	3,495	4,846	349	1,156	3,639	4,992
2003	3,418	4,800	355	1,189	2,550	3,357
2004	2,412	3,132	289	889	2,482	3,344
2005	2,478	3,158	277	869	2,694	3,491
2006	2,542	3,300	244	783	2,727	3,502
2007	2,460	2,983	207	683	2,570	3,218
2008	2,339	2,797*	175	576	2,332	3,003
2009	2,183	2,643	198	643	2,733	4,003
2010	2,489*	3,454	196	636	2,458	3,190
2011	2,224*	2,674	184	549	2,252	2,827
2012	2,073	2,629	147	462	2,106	2,644
2013	2,003*	2,435	151	491	2,158	2,677

\*Revised from last edition

Note: All numbers reflect FTE 15.

## **Five-Year Trend in Enrollment** by Level and Full-/Part-Time Status

Fall Semester	2009	2010	2011	2012	2013
Freshman	1,527	915	772	734	822
<b>Full-Time</b>	684	694	642	621	721
Part-Time	843	221	130	113	101
Sophomore	714	557	474	414	369
<b>Full-Time</b>	416	436	397	362	314
Part-Time	298	121	77	52	55
Junior	606	490	445	415	421
Full-Time	387	382	353	355	359
Part-Time	219	108	92	60	62
Senior	862	822	775	687	698
<b>Full-Time</b>	528	573	555	505	495
Part-Time	334	249	220	182	203
Graduate	50	45	55	55	55
Full-Time	26	41*	28	34	33
Part-Time	24	4*	27	21	22
Total**	4,003	3,190	2,827	2644	2,677
<b>Full-Time</b>	2,041	2,119	1,975	1882	1,922
Part-Time	1,962	1,071	546	762	443

<sup>\*</sup> Now derived from IPEDS Fall Enrollment Survey \* \*Totals include dual-credit high school students who are not part of the listed student levels.

# Five-Year Trend in Enrollment by Gender and Full-/Part-Time Status

Fall Semester	2009	2010	2011	2012	2013
Female	2,399	1,847	1,629	1,489	1,469
<b>Full-Time</b>	1,145	1,154	1,084	1,030	1,005
Part-Time	1,254	693	545	459	464
Male	1,604	1,343	1,198	1,155	1,208
Full-Time	879	938	872	852	885
Part-Time	725	405	326	303	323
Total	4,003	3,190	2,827	2,644	2,677
Full-Time	2,024	2,092	1,956	1,882	1,890
Part-Time	1,979	1,098	871	762	787

# **Average Age of Students, Fall 2013**

Category	Average Age
Female	25.5
Male	23.9
White	26.4
Black	26.1
Hispanic	28.0
Asian	26.9
American Indian	29.9
Other/Unknown	21.5
Freshman	22.3
Sophomore	25.0
Junior	26.6
Senior	29.6
Graduate	31.6

# **Military Science Enrollment**

Year	Headcount	Year	Headcount
1983-1984	178	1998 -1999	163
1984-1985	165	1999-2000	220
1985-1986	161	2000-2001	135
1986-1987	196	2001-2002	120
1987-1988	198	2002-2003	100
1988-1989	248	2003-2004	46
1989-1990	101	2004-2005	38
1990-1991	96	2005-2006	44
1991-1992	105	2006-2007	51
1992-1993	100	2007-2008	33
1993-1994	102	2008-2009	34
1994-1995	97	2009-2010	47
1995-1996	87	2010-2011	60
1996-1997	61	2011-2012	26
		2012-2013	19

Five-Year Trend in Geographic Origin of Students

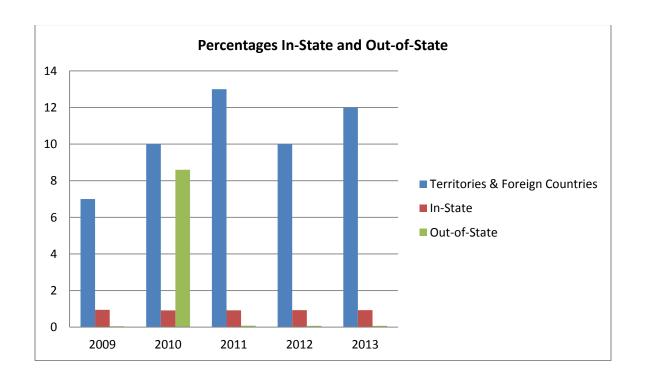
Fall Semester	2009	2010	2011	2012	2013
Alabama	0	0	1	0	0
Alaska	0	0	0	0	0
Arizona	0	1	0	0	0
Arkansas	0	0	0	1	1
California	5	5	9	15	16
Colorado	1	0	0	0	0
Connecticut	6	7	8	5	3
Delaware	3	5	3	2	1
D.C.	14	17	10	10	8
Florida	10	15	17	16	11
Georgia	6	12	5	5	6
Hawaii	0	0	0	0	0
Iowa	0	0	0	1	0
Illinois	7	9	2	3	9
Indiana	2	5	2	0	2
Kansas	0	1	0	0	0
Kentucky	3	3	4	5	6
Louisiana	1	0	0	0	0
Maine	0	0	0	0	0
Maryland	20	48	33	32	37
Massachusetts	3	5	4	1	1
Michigan	8	17	15	14	10
Minnesota	0	0	0	0	1
Mississippi	0	0	0	0	0
Missouri	0	3	3	1	0
Montana	0	1	1	0	0

Five-Year Trend in Geographic Origin of Students (cont.)

Fall Semester	2009	2010	2011	2012	2013
Nebraska	0	0	0	0	1
New Hampshire	0	0	0	0	0
New Jersey	5	9	6	5	7
New York	9	9	7	7	5
Nevada	0	0	1	0	0
North Carolina	7	7	5	3	5
North Dakota	0	0	0	0	0
Ohio	33	34	33	28	29
Pennsylvania	17	20	17	15	4
<b>Rhode Island</b>	0	0	0	0	0
South Carolina	5	3	2	0	0
Tennessee	0	0	0	0	0
Texas	0	4	4	3	3
Utah	0	0	0	0	0
Vermont	0	0	0	0	0
Virginia	34	21	22	10	16
Washington	0	0	0	0	0
West Virginia	3,796	2,917	2,598	2,452	2,483
Wisconsin	1	1	0	0	0
Wyoming	0	1	1	0	0

Five-Year Trend in Geographic Origin of Students (cont.)

Fall Semester	2009	2010	2011	2012	2013
Territories and Foreign Countries	7	10	13	10	12
Total	4,003	3,190	2,827	2,644	2,677
In-State	94.8%	91.4%	91.9%	92.7%	92.8%
Out-of-State	5.2%	8.6%	8.1%	7.3%	7.2%



# Degrees Offered as of Fall 2013 Master's Programs

**Baccalaureate Programs** 

Master of Arts			
Biotechnology			
Media Studies			
Master of Science			
Biotechnology			
Law Enforcement and Administration			
Bachelor of Arts			
Art			
Economics			
English			
History			
International Studies			
Political Science			
Psychology			
Regents			
Sociology			
Bachelor of Science			
Biology			
Business Administration			
Chemistry			
Communications			
Computer Science			
Criminal Justice			
Education, Elementary			
Education, Elementary Education, Secondary			
Education, Secondary			
Education, Secondary Health Science			
Education, Secondary Health Science Mathematics			
Education, Secondary  Health Science  Mathematics  Recreation			

#### Master's Program Enrollments Fall Semesters

	2009	2010	2011	2012	2013
MA					
Biotechnology	1	1	1	1	1
Media Studies	36	28	25	27	24
Total MA	37	29	26	28	25
MS					
Biotechnology	13	16	19	16	17
Law Enforcement*			8	11	13
Professional Development**	0	0	2	28	0
Total MS	13	16	29	27	30
Total MA/MS	50	45	55	55	55

#### Baccalaureate Program Enrollments Fall Semesters

BA	2009	2010	2011	2012	2013
Art	71	57	53	49	56
Economics	5	5	9	6	12
English	67	47	44	49	42
History	58	59	60	51	55
International Studies		1*	11	15	13
Political Science	41	39	28	22	31
Psychology	155	145	127	127	120
Regents	102	113	102	88	87
Sociology	31	32	18	14	11
Total BA	530	498	452	421	427

<sup>\*</sup>New degree program

<sup>\*\*</sup>Not counted in Master Program Enrollment totals. These post-baccalaureate students earned graduate level credit in a non-graduate degree program.

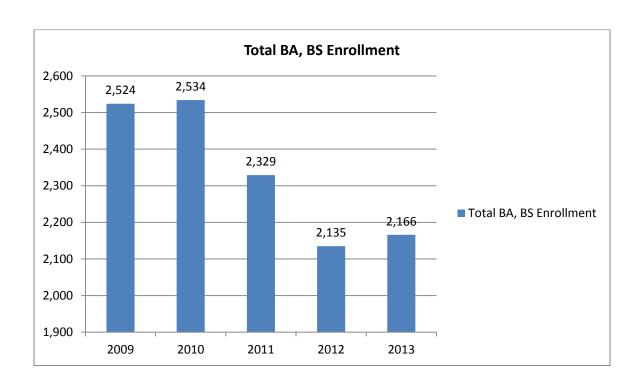
#### Baccalaureate Program Enrollments (cont.) Fall Semesters

BS	2009	2010	2011	2012	2013
Biology	214	198	199	161	187
Business Administration	523	474	393	359	345
Chemistry	58	55	52	39	41
Communi- cations	209	196	177	135	130
Computer Science	39	25	29	25	38
Criminal Justice	163	218	203	211	221
Education	591	601	577	528	513
Health Sciences	59	89	52	69	48
Mathematics	7	9	11	9	18
Recreation Administration	42	29	21	12	8
Social Work	89	98	90	80	100
Sports Studies*		44	73	86	90
Total BS	1,994	2,036	1,877	1,714	1,739

<sup>\*</sup> New program

## **BA/BS** Enrollment

Fall Semester	2009	2010	2011	2012	2013
Total BA, BS	2,524	2,534	2,329	2,135	2,166



#### **Enrollment by Degree Type**

Fall Semester	2009	2010	2011	2012	2013
Total BA & BS	2,524	2,534	2,329	2,135	2,166
Total Graduate Students	50	45	55	55	55
BoD Undecided or Undeclared*	1,429	611	443	454	456
Total	4,003	3,190	2,827	2,644**	2,677

<sup>\*</sup>The source of information contained in this table is the Higher Education Policy Commission data files. The composition of the Undecided/Undeclared is listed on the following table. The total includes 28 students receiving graduate credit for a non-graduate degree professional development program for post-baccalaureate students.

# **Undecided/Undeclared Composition Source: Banner Data Files**

Fall Semester	2009	2010	2011	2012	2013
General Ed. Program, Baccalaureate	145	86	46	44	70
Professional Certificate in Accounting	3	15	11	8	13
Non-program	295	510	386	402	373
Major/Minor Not Declared	986	0	0	0	0
Total*	1,429	611	443	454	456

<sup>\*</sup>Totals include dual-credit high school students.

## Five-Year Trend in Degrees Conferred Master's Degrees

Academic Year*	2009	2010	2011	2012	2013
Media Studies (MA)	6	6	5	4	3
Biotechnology (MA/MS)	5	6	6	9	4
Law Enforcement & Admin. (MA/MS)					10*
Total MA/MS	11	12	11	13	17

<sup>\*</sup>First degrees awarded in program

#### **Bachelor of Arts**

Academic Year	2009	2010	2011	2012	2013
Art	9		6	5	10
Economics	10	10	6	9	11
English	11	3	3	11	8
History	12	13	22	21	13
International Studies		1	1	3	7
Political Science	2	3	8	1	5
Psychology	26	25	20	34	26
Regents	70	89	96	87	93
Sociology	4	7	6	1	3
Total BA	144	150	168	172	176

<sup>\*</sup>Includes all students receiving a degree from June through May. For example, "Academic Year 2009" counts graduates from the Summer 2009, Fall 2009, and Spring 2010 semesters.

### Five-Year Trend in Degrees Conferred (cont.) Bachelor of Science

Academic Year*	2009	2010	2011	2012	2013
Biology	17	13	10	14	18
Business Administration	57	64	49	50	55
Chemistry	5	4	5	1	3
Communi- cations	43	36	34	24	15
Computer Science		2	0	0	0
Criminal Justice	37	23	35	36	38
Education, Elementary	24	19	30	23	25
Education, Secondary	23	20	38	29	34
Health Sciences	9	24	13	19	14
Mathematics	1	1	4	1	3
Recreation Administration	10	6	3	3	2
Social Work	15	17	21	16	22
Sports Studies			4	9	13
Total BS	241	229	246	225	242

<sup>\*</sup>Includes all students receiving a degree from June through May. For example, "Academic Year 2012" counts graduates from the Summer 20012, Fall 20012, and Spring 2013 semesters.

## Five-Year Trend in Degrees Conferred (cont.) Totals for All Programs

Academic Year	2009	2010	2011	2012	2013
Total BA	144	150	168	172	176
Total BS	241	229	246	225	242
Total MA/MS	11	12	11	13	17
<b>Grand Total</b>	396	396*	432*	411*	437*

<sup>\*</sup>Total includes 1 or more professional certificates in Accounting, a special postbaccalaureate award.

## **Instructional Faculty by Gender and Full-/Part-Time Status**

Fall Semester	2009	2010	2011	2012	2013
Female Full-Time	46	46	46	44	48
Female Part-Time	36	42	36	31	40
Total Female	82	88	82	75	88
Male Full-Time	75	74	74	76	71
Male Part-Time	39	40	36	29	28
Total Male	114	114	110	105	99
Total Full-Time	121	120	120	120	119
Total Part-Time	75	82	72	60	68
Total Faculty	196	202	192	180	187

## **Faculty by Highest Degree Held and Full-/Part-Time Status**

Fall Semester	2009	2010	2011	2012	2013
Doctorate, Full-Time	79	80	86	81	86
Doctorate, Part-Time	8	4	5	2	5
Professional, Full-Time	2	2	2	2	1
Professional, Part-Time	2	2	2	3	1
Master's, Full-Time	40	38	32	36	31
Master's, Part-Time	48	62	53	48	53
Bachelor's, Full-Time	0	0	0	1	1
Bachelor's, Part-Time	16	13	12	6	9
Less than Bachelor's, Full-Time	0	0	0	0	0
Less than Bachelor's, Part-Time	1	1	0	1	0
<b>Total Full-Time</b>	121	120	120	120	119
Total Part- Time	75	82	72	60	68
Total Faculty	196	202	192	180	187

## Percent of Tenured, Full-Time Instructional Faculty by Rank Fall 2013\*

Number of Professors28Number of Tenured Professors24	
Number of Tenured Professors 24	
Percent of Tenured Professors 85.7	
Number of Associate Professors 42	
Number of Tenured, Associate Professors 20	
Percent of Tenured, Associate Professors 47.6	
Number of Assistant Professors 39	
Number of Tenured, Assistant Professors 6	
Percent of Tenured, Assistant Professors 15.4	
Number of Instructors 8	
Number of Tenured Instructors 1	
Percent of Tenured Instructors 12.5	
Number with No Rank 2	
Number of Tenured No Rank 1	
Percent of Tenured No Rank 50	
Total Number of Instructional Faculty 119	
Number of Lecturers 0	
Number of Tenured Lecturers 0	
Percent of Tenured Lecturers 0	
Total Number of Tenured Instructional Faculty 52	
Percent of Tenured Instructional Faculty 43.7	

<sup>\*</sup>Source: BODC3 file AAUP Survey, CDS

## ${\bf Average~9-Month~Salary~of~Full-Time~Faculty}$ **Exclusively in Teaching by Rank\***

Fall Semester	2009	2010	2011	2012	2013
Professor	\$62,291	\$62,118	\$63,477	\$62,814	\$64,395
Associate Professor	\$57,584	\$57,950	\$54,710	\$56,780	\$57,138
Assistant Professor	\$47,635	\$48,293	\$49,130	\$47,819	\$49,817
Instructor	\$38,600	\$37,433	\$38,757	\$38,298	\$41,347

\*Source: BODC3 file

#### **Average 9-Month Salary of Full-Time Faculty Exclusively in Teaching by Highest Degree Held\*\***

Fall Semester	2009	2010	2011	2012*	2013
Doctorate	\$54,797	\$54,352	\$54,973	\$55,284	\$56,886
Professional Degree or Advanced Certificate	\$55,266	\$55,429	\$56,633	\$56,693	\$62,206
Master's	\$46,553	\$47,596	\$49,607	\$48,820	\$48,177

<sup>\*</sup>Revised from previous edition \*\*Source: BODC3 file

# University Employees by EEOC Classification and Full-/Part-Time Status Fall 2013\*

EEOC Classification	Full-Time	Part-Time	Total
Clerical/Secretarial	27	0	27
Executives, Administrators, & Managers	18	1	19
Faculty (instructional)	119	68	187
<b>Professional Non-Faculty</b>	91	2	93
Service/ Maintenance	58	3	61
Technical/ Paraprofessional	20	0	20
Total	333	74	407

\*Source: BODC3 file

## **Average Salaries of Full-Time Staff by EEOC Classification\***

Fall Semester	2009	2010	2011	2012	2013
Clerical/ Secretarial	\$28,221	\$27,906	\$27,456	\$29,169	\$29,257
Executives, Admin. and Managers	\$77,192	\$81,691	\$87,920	\$95,207	\$76,140
Professional Non-Faculty	\$42,807	\$42,390	\$43,574	\$44,593	\$43,223
Service/ Maintenance	\$26,038	\$27,906	\$25,484	\$27,017	\$28,127
Skilled Craft	\$35,193	N/A	N/A	N/A	N/A
Tech./Para- professional	\$33,445	\$32,630	\$32,800	\$33,748	\$34,822

\*Source: BODC3 file

#### **Financial Aid Summary Report**

#### **Aid Year 2012-2013**

#### For Fall 2012 Cohort of 284

#### First-Time Full-Time Degree Seeking Undergraduates

Group	Count	Total Awarded, \$	Average Award, \$
Any Grant*	251	1,496,691	5,963
Federal Grants	207	750,289	3,625
Pell Grants	179	728,412	4,069
Other Federal Grants	28	21,877	781
State/Local Government Grants	140	436,537	3,118
Institutional Grants	70	309,865	4,427
Loans to Students	143	819,784	5,733
Federal Loans	143	819,783	5,733
Other Loans	0	0	0

<sup>\*</sup> Refers to grants or scholarships from the federal government, state/local government, or the Institution.
Unduplicated student counts are reported in each aid category; however, a student can appear in more than one aid category.

Source: IPEDS Student Financial Aid 2013-14 survey Part C for Fall 2012

## **Educational and General Expenditures by Function For Fiscal Year Ending June 30, 2013**

	Core E	xpenses	
Expense Function	Reported Values	% of Total Core Expenses	Core Expenses/FTE Enrollment**
Instruction	\$14,314,108	31%	\$6,379
Research	\$3,838,173	8%	\$1,710
Public Service	\$4,745,720	10%	\$2,115
Academic Support	\$2,140,986	5%	\$954
Institutional Support	\$14,623,303	31%	\$6,517
Student Services	\$3,276,041	7%	\$1,460
Other Core Expenses	\$3,649,661	8%	\$1,626
<b>Total Core Expenses</b>	\$46,587,992	100%	\$20,761
Total Expenses	\$55,102,452		\$24,555

Core expenses include expenses for instruction, research, public service, academic support, institutional support, student services, operation and maintenance of plant, depreciation, scholarships and fellowships expenses, other expenses, and nonoperating expenses.

WVSU Research & Development Corp. Annual Financial Statement FY 2013

<sup>\*\*</sup>Based on 12-month student FTE of 2,244 Sources: IPEDS Finance Survey Summary

#### **Revenues and Other Additions by Source**

For Fiscal Year Ending June 30, 2013				
Tuition and Fees	\$8,751,219			
Federal Operating Grants and Contracts	\$13,305,666			
State Operating Grants and Contracts	\$3,139,842			
Local/Private Operating Grants and Contracts	\$544,719			
Sales and Services of Auxiliary Enterprises	\$5,502,198			
Sales and Services of Educational Activities	\$68,483			
Other Sources - Operating	\$3,087,298			
Total Operating Revenues*	\$34,399,425			

Total All Revenues\*\* \$54,507,118

Sources: IPEDS Finance Survey Part B, Part D

WVSU Research & Development Corp. Annual Financial Statement FY 2013

<sup>\*</sup>Operating revenues and expenses result from providing goods and services. Nonoperating revenues are those outside the activities that are part of the operating activities of the Institution. Most government appropriations are nonoperating because they are not generated by the operations of the Institution.

<sup>\*\*</sup>All revenues consists of the sum of total operating revenues, total nonoperating revenues, and total other revenues and additions (the sum of capital grants and gifts and a calculated value for other revenues and additions).

## **Facilities**

Facility	Year Built or Acquired	Original Cost	
ACEOP Administrative Bldg.	2005	\$535,000	
Austin W. Curtis, Sr., Complex	2003	\$410,000	
Cole Complex	1982	\$2,700,000	
Davis Fine Arts	1964	\$1,058,000	
Dawson Hall	1918	\$96,000	
Drain-Jordan Library	1951	\$61,000	
East Hall	1895	\$2,000	
Ferguson-Lincoln	1974	\$310,242	
Ferrell Administration	1925	\$374,000	
Fleming Hall	1941	\$328,000	
Football Stadium Quarters	1965	\$145,000	
Gore Hall	1926	\$125,000	
Hamblin Hall	1953	\$910,000	
Hill Hall	1936	\$130,000	
Leon Sullivan Hall	1969	\$2,366,000	
Prillerman Hall	1936	\$125,000	
Prillerman Hall Quarters	1965	\$145,000	
Wallace Hall	1970	\$2,731,000	
Wilson Student Union	1965	\$1,092,000	

## **Physical Plant Assets for Fiscal Year 2013**

Type of Asset	Book Value at Beginning of Year	Additions During Year	Deductions During Year	Book Value at End of Year
Land and Land Improvements	3,064,585	162,664		3,227,249
Infrastructure	4,149,923			4,149,923
Buildings	41,065,163	1,128,634		42,193,797
Construction in Progress	1,122,961	1,318,076		2,441,037
Equipment, Including Art and Library Collections	12,595,368		\$32,063	12,563,305

Source: IPEDS Finance Survey Part A

## Alumni by State as of July 2013

State	Number	State	Number
Alabama	44	Nebraska	6
Alaska	3	Nevada	41
Arizona	36	New Hampshire	4
Arkansas	5	New Jersey	180
California	204	New Mexico	8
Colorado	36	New York	272
Connecticut	35	North Carolina	437
District of Columbia	212	North Dakota	1
Delaware	28	Ohio	652
Florida	441	Oklahoma	26
Georgia	323	Oregon	4
Hawaii	4	Pennsylvania	315
Idaho	1	Rhode Island	6
Illinois	141	South Carolina	207
Indiana	86	South Dakota	0
Iowa	7	Tennessee	121
Kansas	12	Texas	200
Kentucky	142	Utah	3
Louisiana	37	Vermont	2
Maine	39	Virginia	538
Maryland	480	Washington	21
Massachusetts	39	West Virginia	14,873
Michigan	264	Wisconsin	11
Minnesota	16	Wyoming	3

Mississippi	22	Territories/Foreign Countries	24
Missouri	41	APO	8
Montana	4	Total	22,070*

<sup>\*</sup>Total includes 1,405 with no city/state listed or available.

### Drain-Jordan Library Collections Fiscal Year 2012-2013

Category	Held at the End of the Fiscal Year
1. Books, Serial Backfiles, and Other Materials* (Includes Government Documents Cataloged in LC)	185,723
a. E-Books	5,803
b. Microform Units	194,375
c. Audiovisual Materials - Units	4,418
2. Use of electronic resources**	
a. Use of successful full-text article requests (journals)	37,467
b. Number of Regular Searches (Database)	194,422

MA

Source: \* ALS (Academic Libraries Survey) 2012-2013

<sup>\*\*</sup>ACRL (Association of College and Research Libraries) 2012-2013 report

#### First-to-Second Year Retention and Academic Progress As Reported in the 2013 HEPC WV Higher Education Report Card

	Fall 2007 to Fall 2008	Fall 2008 to Fall 2009	Fall 2009 to Fall 2010	Fall 2010 to Fall 2011	Fall 2011 to Fall 2012
West Virginia State University	59.7%	66.7%	61.6%	67.2%	60.7%
All First-Time, Full-Time Freshmen at Baccalaureate and Above Institutions in the State	76.4%	76.1%	76.2%	75.0%	73.6%

# Graduation Rates of First-Time, Full-Time, Bachelor's Degree-Seeking Freshmen by Entering Cohort \* As Reported in the 2013 HEPC WV Higher Education Report Card

	2003	2004	2005	2006	2007
West Virginia State University	20.7%	22.4%	21.2%	17.9%	18.7%
For All 4-Yr. Institutions Statewide	48.5%	48.5%	48.5%	47.5%	46.9%

<sup>\*</sup>Expressed as the proportion of first-time freshmen who are full-time students seeking a bachelor's degree who complete that degree within six years at any WV public college or university