




Vision 20/20 UPDATE

Building, Renovation and Technological Infrastructure

Overall Status







Goal:

Develop a Campus Master Plan that promotes our campus character. The plan will support a range of teaching, learning, and recreational activities. As part of the planning process, review processes and practices to ensure greater energy efficiency and effectiveness within the University's operations.

Strategy:

The Master Plan will include integration of the former Rehabilitation Center properties, support for activities associated with creating the new addition to Hamblin Hall, and an improved campus signage system.

Recent Key Accomplishments

The Master Plan was presented to the Board of Governors in December 2015 and to HEPC.

Upcoming Events

WVSU will discuss the Master Plan proposals for Sullivan Hall and the Capitol Theater in February 2017.

Emerging Issues

Additional funding is necessary to complete the revisions listed in the Master Plan.

Solutions

Continue to seek and obtain additional funding for activities and projects related to enhancing the campus overall.

Upcoming Deliverable/Milestones

Item	Due Date	Status	Progress	Comments
Item: Integration of the Former Rehabilitation Center properties.	<input type="text"/>	<input type="radio"/> <input type="radio"/> <input checked="" type="radio"/>	<input type="text" value="95"/> %	R&D will fund the Rehabilitation Center properties.
Item: Improve the University's signage system.	<input type="text"/>	<input type="radio"/> <input checked="" type="radio"/> <input type="radio"/>	<input type="text" value="80"/> %	Signage is being obtained as funding is available.
Item: <input type="text"/>	<input type="text"/>	<input checked="" type="radio"/> <input type="radio"/> <input type="radio"/>	<input type="text"/> %	<input type="text"/>
Item: <input type="text"/>	<input type="text"/>	<input checked="" type="radio"/> <input type="radio"/> <input type="radio"/>	<input type="text"/> %	<input type="text"/>