#### West Virginia State University

## Office of Retention, Institutional Effectiveness, and Analytics 2016-2017 University Factbook

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#### **Fact Book Data Sources**

Unless noted otherwise, all data in tables are obtained from the Fall and Spring Census and end of Summer term files generated to meet reporting requirements of the West Virginia Higher Education Policy Commission (HEPC). In some instances, staff in individual departments are contacted to obtain updated data.

Because HEPC, IPEDS, and other data are obtained from snapshots taken at different points in time, totals may vary for the same parameter in various tables due to differing definitions and reporting practices.

# Yearly Enrollment and Graduates\* 1892 through 2016

Year	Enrollment	Graduates	Year	Enrollment	Graduates
1892-1893	40		1911-1912	261	54
1893-1894	50		1912-1913	277	26
1894-1895	60		1913-1914	348	48
1895-1896	109	14	1914-1915	380	46
1896-1897	100	6	1915-1916	383	46
1897-1898	131	15	1916-1917	403	47
1898-1899	150	3	1917-1918	322	58
1899-1900	204	11	1918-1919	326	37
1900-1901	180	23	1919-1920	297	80
1901-1902	145	16	1920-1921	445	55
1902-1903	150	20	1921-1922	302	63
1903-1904	197	12	1922-1923	326	78
1904-1905	201	16	1923-1924	444	46
1905-1906	218	7	1924-1925	493	80
1906-1907	216	20	1925-1926	506	72
1907-1908	228	19	1926-1927	546	91
1908-1909	235	37	1927-1928	655	90
1909-1910	251	43	1928-1929	601	102
1910-1911	266	48	1929-1930	676	98

<sup>\*</sup>The enrollment and graduates figures for the years 1892 through 1966 were taken from John C. Harlan's book, History of West Virginia State College, 1891-1965. The subsequent years' counts were taken from official reports to the West Virginia Board of Regents, Board of Directors, and the Higher Education Policy Commission.

## **Yearly Enrollment and Graduates (cont.)**

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Year	Enrollment	Graduates	Year	Enrollment	Graduates
1930-1931	750	139	1954-1955	983	144
1931-1932	718	142	1955-1956	1,423	162
1932-1933	643	126	1956-1957	2,223	151
1933-1934	627	133	1957-1958	2,199	128
1934-1935	682	168	1958-1959	2,390	159
1935-1936	708	160	1959-1960	2,084	221
1936-1937	750	130	1960-1961	2,057	170
1937-1938	806	128	1961-1962	2,153	104
1938-1939	816	130	1962-1963	2,482	179
1939-1940	983	126	1963-1964	2,636	213
1940-1941	1,026	149	1964-1965	2,742	209
1941-1942	996	137	1965-1966	2,882	253
1942-1943	808	153	1966-1967	3,146	235
1943-1944	772	128	1967-1968	3,028	272
1944-1945	680	104	1968-1969	3,074	303
1945-1946	851	107	1969-1970	3,710	249
1946-1947	1,371	175	1970-1971	3,663	263
1947-1948	1,785	197	1971-1972	3,581	345
1948-1949	1,597	300	1972-1973	3,521	490
1949-1950	1,450	336	1973-1974	3,669	544
1950-1951	1,270	206	1974-1975	3,518	548
1951-1952	999	208	1975-1976	3,941	564
1952-1953	894	197	1976-1977	4,001	596
1953-1954	837	177	1977-1978	3,865	515

## **Yearly Enrollment and Graduates (cont.)\*\*\***

Year	Enrollment	Graduates	Year	Enrollment	Graduates
1978-1979	3,664	511	1997-1998	4,603	555
1979-1980	3,905	468	1998-1999	4,817	560
1980-1981	4,366	531	1999-2000	4,794	602
1981-1982	4,485	462	2000-2001	4,823	583
1982-1983	4,414	480	2001-2002	4,836	570
1983-1984	4,731	509	2002-2003	4,992	641
1984-1985	4,315	487	2003-2004*	3,357	432
1985-1986	4,462	472	2004-2005	3,344	438
1986-1987	4,383	489	2005-2006	3,491	482**
1987-1988	4,503	524	2006-2007	3,502	471
1988-1989	4,504	489	2007-2008	3,218	452
1989-1990	4,635	537	2008-2009	3,003	379
1990-1991	4,835	577	2009-2010	4,003	396
1991-1992	4,986	537	2010-2011	3,190	379
1992-1993	4,896	638	2011-2012	2,827	417
1993-1994	4,756	563	2012-2013	2,644	396
1994-1995	4,519	580	2013-2014	2,677	414
1995-1996	4,486	573	2014-2015	2,884	433
1996-1997	4,545	556	2015-2016	3,166	419
WE di	C 1.5		2016-2017	3,514	356

<sup>\*</sup> From this year forward, figures reflect the separation of the University and Community College.

\*\*Includes first 6 Master's Degree recipients.

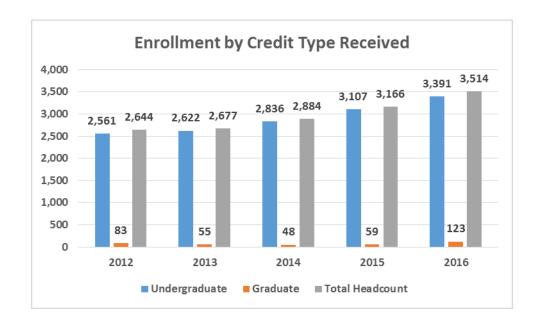
\*\*\*Totals include any earned professional certificates in accounting

#### **Fall Semester Enrollment 2012-2016**

#### Headcount Enrollment By Credit Type Received

Fall Semester	2012	2013	2014	2015	2016
Undergraduate	2,561	2,622	2,836	3,107	3,391
Graduate	83*	55	48	59	123**
Headcount	2,644	2,677	2,884	3,166	3,514

<sup>\*</sup>Includes 28 post-baccalaureate students who received graduate credit for professional development course \*Includes 58 teacher professional development students—not enrolled in a graduate degree program

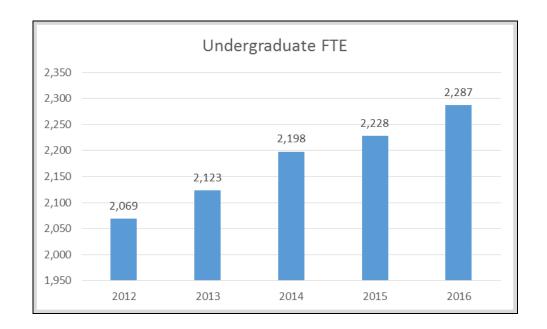


#### **FTE Enrollment**

**Undergraduate FTE** 

Fall Semester	Undergraduate FTE
2012	2,069
2013	2,123
2014	2,198
2015	2,228
2016	2,287

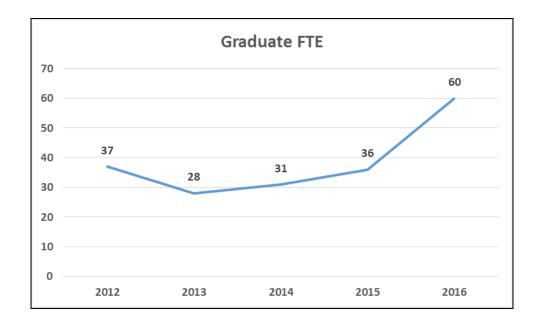
Note: One undergraduate FTE is equal to 15 credit hours. One graduate FTE is equal to 12 credit hours.



**Graduate FTE** 

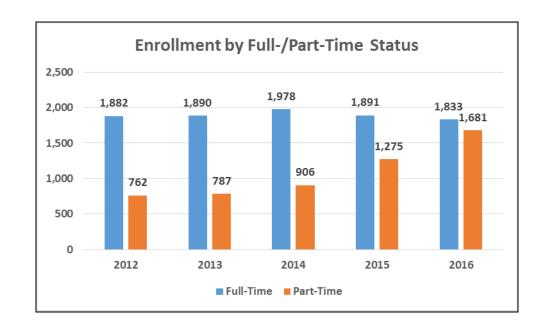
Fall Semester	Graduate FTE
2012	37
2013	28
2014	31
2015	36
2016	60*

\*Includes FTE of 58 teacher professional development students who were not enrolled in a graduate degree program



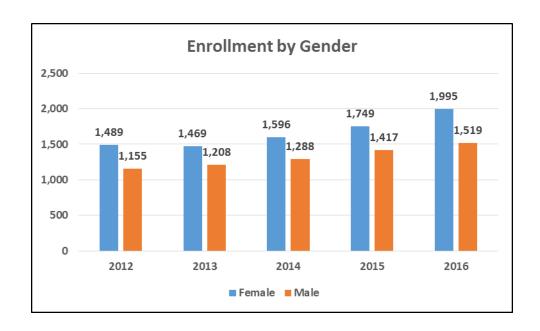
#### **Enrollment by Full-/Part-Time Status**

Fall Semester	Full-Time	Part-Time	Total
2012	1,882	762	2,644
2013	1,890	787	2,677
2014	1,978	906	2,884
2015	1,891	1,275	3,166
2016	1,833	1,681	3,514



## **Enrollment by Gender**

Fall Semester	2012	2013	2014	2015	2016
Female	1,489	1,469	1,596	1,749	1,995
Male	1,155	1,208	1,288	1,417	1,519
Total	2,644	2,677	2,884	3,166	3,514

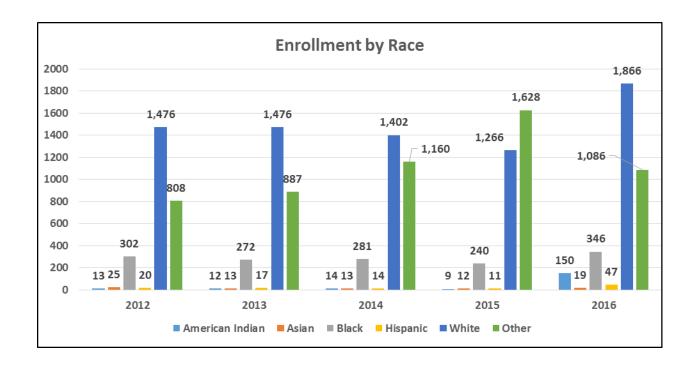


## **Enrollment by Gender and Graduate Status**

Fall Semester	2012	2013	2014	2015	2016
Undergraduate Female	1,456	1,438	1,570	1,722	1,908
Graduate Female	33	31	26	27	87
Total Female	1,489	1,469	1596	1,749	1,995
Undergraduate Male	1,133	1,184	1,266	1,385	1,483
Graduate Male	22	24	22	32	36
Total Male	1,155	1,208	1288	1,417	1,519
Grand Total	2,644	2,677	2,884	3,166	3,514

## **Enrollment by Race**

Fall Semester	2012	2013	2014	2015	2016
<b>American Indian</b>	13	12	14	9	150
Asian	25	13	13	12	19
Black	302	272	281	240	346
Hispanic	20	17	14	11	47
White	1,476	1,476	1,402	1,266	1,866
Other	808	887	1,160	1,628	1,086
Total	2,644	2,677	2,884	3,166	3,514



## **Undergraduate Enrollment by Race**

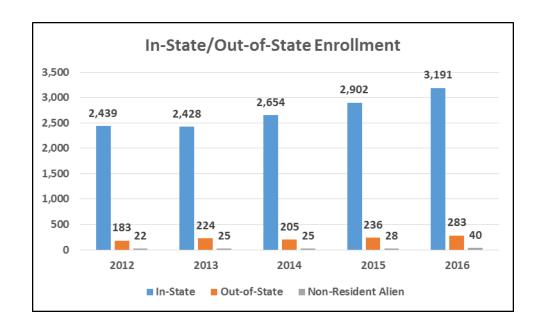
Fall Semester	2012	2013	2014	2015	2016
American Indian	13	12	14	8	150
Asian	20	9	10	10	17
Black	290	264	273	235	340
Hispanic	18	15	13	11	46
White	1,448	1,447	1,378	1,242	1,833
Other	800	875	1,148	1,601	1,005
Total	2,589	2,622	2,836	3,107	3,391

## **Graduate Enrollment by Race**

Fall Semester	2012	2013	2014	2015	2016
American Indian	0	0	0	1	0
Asian	5	4	3	2	2
Black	12	8	8	5	6
Hispanic	2	2	1	0	1
White	28	29	24	24	33
Other	8	12	12	27	81
Total	55	55	48	59	123

#### **In-State/Out-of-State Enrollment**

Fall Semester	2012	2013	2014	2015	2016
In-State	2,439	2,428	2,654	2,902	3,191
Out-of-State	183	224	205	236	283
Non-Resident Alien	22	25	25	28	40
Total	2,644	2,677	2,884	3,166	3,514



## **Undergraduate In-State/Out-of-State Enrollment**

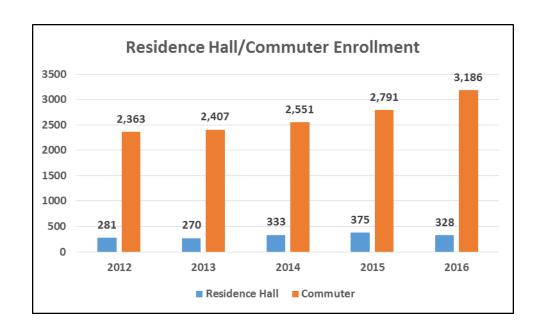
Fall Semester	2012	2013	2014	2015	2016
In-State	2,397	2,428	2,617	2,860	3,088
Out-of-State	182	182	204	232	280
Non-Resident Alien	10	12	15	15	23
Total	2,589	2,622	2,836	3,107	3,391

## **Graduate Degree Program In-State/Out-of-State Enrollment**

Fall Semester	2012	2013	2014	2015	2016
In-State	42	41	37	42	103
Out-of-State	1	1	1	17	3
Non-Resident Alien	12	13	10	0	17
Total	55	55	48	59	123

#### **Residence Hall/Commuter Enrollment**

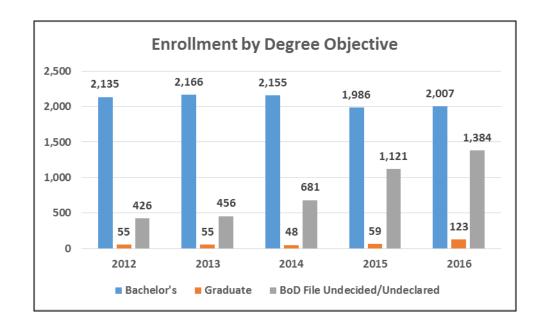
Fall Semester	2012	2013	2014	2015	2016
Residence Hall	281	270	333	375	328
Commuter	2,363	2,407	2,551	2,791	3,186
TOTAL	2,644	2,677	2,884	3,166	3.514



#### **Enrollment by Degree Objective**

Fall Semester	2012	2013	2014	2015	2016
Bachelor's	2,135	2,166	2,155	1,986	2,007
Graduate	55	55	48	59	123***
BoD File Undecided/ Undeclared*	426	456	681	1,121	1,384
Total	2,644**	2,677	2,884	3,166	3,514

<sup>\*</sup>The Higher Education Policy Commission files count students enrolled in the baccalaureate general education program and certain other programs as undecided/undeclared

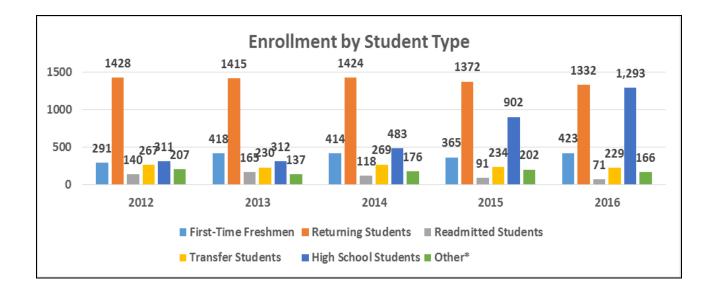


<sup>\*\*</sup>Total includes 28 non-graduate degree program students receiving graduate credit for professional development \*\*\*Total includes 58 non-graduate degree program students receiving graduate credit for professional development

#### **Enrollment by Student Type**

Fall Semester	2012	2013	2014	2015	2016
First-Time Freshmen	291	418	414	365	423
<b>Returning Students</b>	1428	1415	1424	1372	1332
Readmitted Students	140	165	118	91	71
Transfer Students	267	230	269	234	229
High School Students	311	312	483	902	1,293
Other*	207	137	176	202	166
Total	2,644	2,677	2,884	3,166	3,514

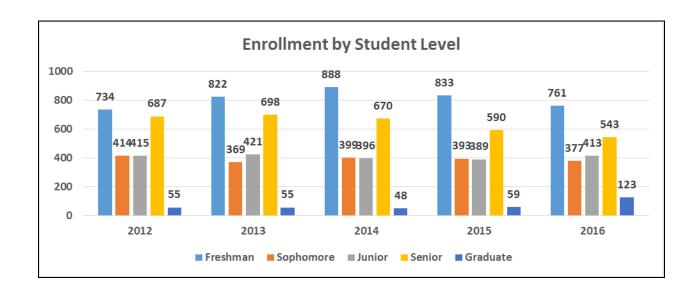
<sup>\*</sup>All column totals include graduate students, which are not shown in the table



#### **Enrollment by Student Level**

Fall Semester	2012	2013	2014	2015	2016
Freshman	734	822	888	833	761
Sophomore	414	369	399	393	377
Junior	415	421	396	389	413
Senior	687	698	670	590	543
Graduate	55	55	48	59	123
Total*	2,644	2,677	2,884	3,166	3,514

<sup>\*</sup>Includes *unclassified* special high school students taking college courses.



## **West Virginia First-Time Freshmen by County**

Fall Semester	2012	2013	2014	2015	2016
Barbour	0	0	0	0	0
Berkeley	0	0	0	0	0
Boone	12	11	21	17	14
Braxton	0	0	0	0	0
Brooke	0	0	0	0	0
Cabell	6	9	1	7	5
Calhoun	0	0	0	0	0
Clay	1	1	1	0	3
Doddridge	0	0	0	0	0
Fayette	0	3	1	0	3
Grant	0	0	0	0	0
Greenbrier	2	2	0	1	0
Hardy	0	0	0	1	0
Harrison	1	1	0	0	0
Jackson	2	0	3	13	5
Jefferson	0	3	0	0	0
Kanawha	176	229	220	160	213
Lincoln	6	5	3	12	3
Logan	4	4	5	18	3
Marion	0	0	0	0	0
Mason	1	1	0	0	2
McDowell	0	0	0	8	3
Mercer	2	1	0	3	0
Mingo	0	1	1	0	2

## West Virginia First Time Freshmen by County (continued)

Fall Semester	2012	2013	2014	2015	2016
Monongalia	0	0	0	0	1
Monroe	1	0	0	0	0
Morgan	0	0	0	1	0
Nicholas	1	4	1	1	1
Ohio	1	0	0	0	0
Pendleton	1	0	0	0	0
Pocahontas	0	0	0	0	0
Preston	0	0	0	0	0
Putnam	36	65	55	39	47
Raleigh	0	1	2	2	3
Randolph	0	1	1	0	1
Ritchie	0	0	0	0	0
Roane	4	0	6	4	0
Summers	0	0	0	0	0
Taylor	0	0	0	0	0
Wayne	2	1	0	0	0
Webster	0	0	0	0	0
Wetzel	0	0	0	0	0
Wirt	0	3	0	0	0
Wood	1	0	2	1	1
Wyoming	0	0	0	2	0
<b>Total WV Residents</b>	260	346	323	290	310
Out-of-State	31	72	91	75	113
Total Entering Freshmen (FT+PT)	291	418	414	365	423

## West Virginia First-Time Freshmen by High School (With 10 or more students enrolled)

High School	Fall 2016
Capital	27
Riverside High School	27
Nitro	22
George Washington	21
Sissonville	20
St. Albans	20
Hurricane High School	14
South Charleston High	14
Winfield High School	13
Herbert Hoover	12
Poca High School	12
Sherman High School	12

Note: Students may not have enrolled in college the same year they graduated from high school.

#### Fall 2016 First-Time Freshmen Average ACT Scores and High School GPA

English	19.4
Mathematics	18.7
Natural Science	20.0
Social Science	20.8
Composite	19.9
High School GPA	3.1

## **Headcount and FTE 15 Enrollment by Calendar Year**

Year	Spring FTE	Spring Headcount	Summer FTE	Summer Headcount	Fall FTE	Fall Headcount
1978	*	*	*	*	2,568	3,664
1979	*	*	*	*	2,729	3,905
1980	*	*	644	1,631	3,024	4,366
1981	2,823	4,174	338	1,141	2,861	4,485
1982	2,972	4,188	412	1,386	2,989	4,414
1983	2,807	4,373	429	1,329	3,072	4,731
1984	2,887	4,279	350	1,266	2,952	4,315
1985	2,784	4,105	353	1,219	2,934	4,462
1986	2,740	4,134	336	1,127	3,005	4,383
1987	2,837	4,330	251	950	3,011	4,503
1988	2,661	4,256	191	682	3,074	4,509
1989	2,854	4,136	225	835	3,143	4,635
1990	2,911	4,230	270	922	3,277	4,834
1991	3,115	4,539	317	1,115	3,479	4,986
1992	3,235	4,680	332	1,158	3,417	4,896
1993	3,230	4,632	318	1,046	3,362	4,756
1994	3,129	4,323	286	994	3,236	4,519
1995	3,014	4,190	311	1,029	3,215	4,486
1996	3,112	4,288	312	1,046	3,316	4,545
1997	3,148	4,398	336	1,116	3,358	4,603

## **Headcount and FTE Enrollment (cont.)**

Year	Spring FTE	Spring Headcount	Summer FTE	Summer Headcount	Fall FTE	Fall Headcount
1998	3,117	4,384	332	1,083	3,387	4,817
1999	3,128	4,529	354	1,134	3,446	4,794
2000	3,276	4,576	309	1,021	3,453	4,823
2001	3,256	4,539	362	1,179	3,557	4,836
2002	3,495	4,846	349	1,156	3,639	4,992
2003	3,418	4,800	355	1,189	2,550	3,357
2004	2,412	3,132	289	889	2,482	3,344
2005	2,478	3,158	277	869	2,694	3,491
2006	2,542	3,300	244	783	2,727	3,502
2007	2,460	2,983	207	683	2,570	3,218
2008	2,339	2,797	175	576	2,332	3,003
2009	2,183	2,643	198	643	2,733	4,003
2010	2,489	3,454	196	636	2,458	3,190
2011	2,224	2,674	184	549	2,252	2,827
2012	2,073	2,629	147	462	2,106	2,644
2013	2,003	2,435	151	491	2,158	2,677
2014	1,965	2,446	189	598	2,223	2,884
2015	2,056	2,600	219	695	2,256	3,166
2016	1,975	2,743	170	519	2,335	3,514

Note: All numbers reflect FTE 15 for undergraduate and FTE 12 for graduate students (from BODC4 files)

# Five-Year Trend in Enrollment by Level and Full-/Part-Time Status

Fall Semester	2012	2013	2014	2015	2016		
Freshman	734	822	888	833	761		
<b>Full-Time</b>	621	721	739	651	643		
Part-Time	113	101	149	182	118		
Sophomore	414	369	399	393	377		
<b>Full-Time</b>	362	314	364	360	342		
Part-Time	52	55	35	33	35		
Junior	415	421	396	389	413		
<b>Full-Time</b>	355	359	349	344	378		
Part-Time	60	62	47	45	35		
Senior	687	698	670	590	543		
Full-Time	505	495	487	471	403		
Part-Time	182	203	183	119	140		
Graduate	55	55	48	59	123		
Full-Time	34	33	28	31	36		
Part-Time	21	22	20	28	87		
Total*	2644	2,677	2,884	3,166	3,514		
Totals - Freshman through Graduate**							
Full-Time	1882	1,922	1,967	1,857	1,802		
Part-Time	762	443	434	407	415		

<sup>\*</sup>Totals include dual-credit high school students who are not part of the listed student levels

<sup>\*\*</sup>Totals do not include dual-credit high school students and other unclassified students.

# Five-Year Trend in Enrollment by Gender and Full-/Part-Time Status

Fall Semester	2012	2013	2014	2015	2016
Female	1,489	1,469	1,596	1,749	1,995
Full-Time	1,030	1,005	1,062	1,023	958
Part-Time	459	464	534	726	1,037
Male	1,155	1,208	1,288	1,417	1,519
Full-Time	852	885	889	868	875
Part-Time	303	323	399	549	644
Total	2,644	2,677	2,884	3,166	3,514
Full-Time	1,882	1,890	1951	1,891	1,833
Part-Time	762	787	933	1,275	1,681

## Average Age of Students, Fall 2016

Category	Average Age
Female	22.1
Male	21.7
White	22.7
Black	23.2
Hispanic	22.8
Asian	21.9
American Indian	19.6
Other/Unknown	19.6
Freshman	21.9
Sophomore	23.2
Junior	25.2
Senior	28.2
Graduate	35.1

#### **Military Science Enrollment**

Year	Headcount	Year	Headcount
1983-1984	178	2000-2001	135
1984-1985	165	2001-2002	120
1985-1986	161	2002-2003	100
1986-1987	196	2003-2004	46
1987-1988	198	2004-2005	38
1988-1989	248	2005-2006	44
1989-1990	101	2006-2007	51
1990-1991	96	2007-2008	33
1991-1992	105	2008-2009	34
1992-1993	100	2009-2010	47
1993-1994	102	2010-2011	60
1994-1995	97	2011-2012	26
1995-1996	87	2012-2013	19
1996-1997	61	2013-2014	19
1997-1998	89	2014-2015	30
1998-1999	163	2015-2016	34
1999-2000	220	2016-2017	32

## **Five-Year Trend in Geographic Origin of Students**

Fall Semester	2012	2013	2014	2015	2016
Alabama	0	0	0	0	0
Alaska	0	0	0	0	0
Arizona	0	0	0	2	2
Arkansas	1	1	0	0	0
California	15	16	14	16	12
Colorado	0	0	0	0	0
Connecticut	5	3	0	0	0
Delaware	2	1	2	3	1
D.C.	10	8	13	13	13
Florida	16	11	14	13	7
Georgia	5	6	9	11	16
Hawaii	0	0	0	0	0
Iowa	1	0	0	0	0
Illinois	3	9	8	9	8
Indiana	0	2	3	3	1
Kansas	0	0	0	0	0
Kentucky	5	6	6	11	7
Louisiana	0	0	0	0	0
Maine	0	0	0	1	0
Maryland	32	37	40	37	56
Massachusetts	1	1	0	0	0
Michigan	14	10	6	4	2
Minnesota	0	1	0	0	0
Mississippi	0	0	0	0	1
Missouri	1	0	0	0	0
Montana	0	0	0	0	0

## Five-Year Trend in Geographic Origin of Students (cont.)

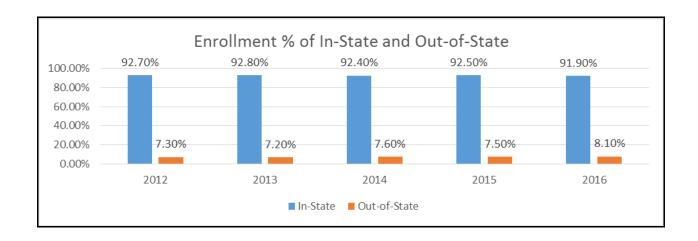
Fall Semester	2012	2013	2014	2015	2016
Nebraska	0	1	0	0	0
New Hampshire	0	0	0	0	0
New Jersey	5	7	5	6	3
New York	7	5	5	2	4
Nevada	0	0	0	0	0
North Carolina	3	5	7	12	9
North Dakota	0	0	0	0	0
Ohio	28	29	41	40	45
Pennsylvania	15	4	7	4	3
Rhode Island	0	0	0	0	0
South Carolina	0	0	0	1	3
Tennessee	0	0	0	2	3
Texas	3	3	2	2	3
Utah	0	0	0	0	0
Vermont	0	0	0	0	0
Virginia	10	16	22	25	35
Washington	0	0	1	2	3
West Virginia	2,452	2,483	2,666	2,927	3,237
Wisconsin	0	0	0	0	0
Wyoming	0	0	0	0	1

#### Five-Year Trend in Geographic Origin of Students (cont.)

Fall Semester	2012	2013	2014	2015	2016
Territories and					
Foreign	10	12	13	20	40
Countries					
Total	2,644	2,677	2,884	3,166	3,514

#### Percentages In-State / Out-of-State

In-State	92.70%	92.80%	92.40%	92.50%	92.1%
Out-of-State	7.30%	7.20%	7.60%	7.50%	7.9%



## **Degrees Offered as of Fall 2016**

Master's Programs	
Master of Arts	
Biotechnology	
Media Studies	
Master of Science	
Biotechnology	
Criminal Justice Administration	
Master of Education	
Instructional Leadership	
Master of Public Administration	
Public Administration	
Baccalaureate Programs	
Bachelor of Arts	
<u>Art</u>	
Economics	
English	
History	
International Studies	
Political Science	
Psychology	
Regents	
Sociology	
Bachelor of Fine Arts	
Music Performance	
Bachelor of Science	
Biology	
Business Administration	
<u>Chemistry</u>	
Communications	
Computer Science	
Criminal Justice	
Education, Elementary	
Education, Secondary	
Health Science	
<u>Mathematics</u>	
Recreation	
Social Work	
Sports Studies	

#### **Master's Program Enrollments**

#### Fall Semesters

		/	emesters .		
	2012	2013	2014	2015	2016
MA					
Biotechnology	1	1	1	0	2
Media Studies	27	24	18	15	11
Total MA	28	25	19	15	13
MS					
Biotechnology	16	17	19	20	16
Criminal Justice Admin.	11	13	10	11	18
Professional Development**	28	0	0	0	58
Total MS	27	30	29	31	92
Public Administration (MPA)*	0	0	0	13	18
Total Masters	55	55	48	59	123

#### Baccalaureate Program Enrollments Fall Semesters

BA	2012	2013	2014	2015	2016
Art	49	56	60	54	44
Economics	6	12	15	12	12
English	49	42	44	38	47
History	51	55	46	43	32
International Studies	15	13	13	7*	10
Political Science	22	31	33	43	39
Psychology	127	120	125	106	121
Regents	88	87	77	76	70
Sociology	14	11	15	12	11
Total BA	421	427	428	391	386
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<sup>\*</sup>New degree program \*\*Not counted in Master Program Enrollment totals. These post-baccalaureate students earned graduate level credit in a non-graduate degree program.

## Baccalaureate Program Enrollments (cont.) Fall Semesters

BFA	2012	2013	2014	2015	2016			
Music Performance				5*	11			
Total BFA				5	11			
*New Degree Program								
BS	2012	2013	2014	2015	2016			
Biology	161	187	191	167	154			
Business Administration	359	345	325	336	334			
Chemistry	39	41	32	40	40			
Communications	135	130	123	103	92			
Computer Science	25	38	46	53	55			
Criminal Justice	211	221	216	195	194			
Education	528	513	514	429	391			
Health Sciences	69	48	43	36	25			
Mathematics	9	18	17	14	18			
Recreation Administration	12	8	6	7	4			
Social Work	80	100	111	100	83			
Sports Studies*	86	90	90	99	94			

<sup>\*</sup> New program

1,714

1,739

1,714

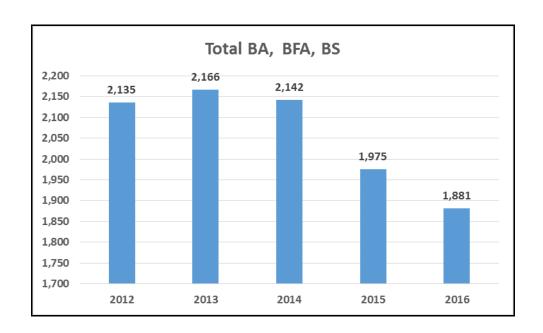
1,579

1,484

Total BS

**BA/BS Enrollment** 

Fall Semester	2012	2013	2014	2015	2016
Total BA, BFA, BS	2,135	2,166	2,142	1,975	1,881



### **Enrollment by Degree Type**

Fall Semester	2012	2013	2014	2015	2016
Total BA, BFA, & BS	2,135	2,166	2,142	1,975	1,881
Total Graduate Students	55	55	48	59	65
BoD Undecided or Undeclared*	454	456	694	1,132	1,568
Total	2,644**	2,677	2,884	3,166	3,514

<sup>\*</sup>The source of information contained in this table is the Higher Education Policy Commission data files. The composition of the Undecided/Undeclared is listed on the following table.

# **Undecided/Undeclared Composition Source: Banner Data Files**

Fall Semester	2012	2013	2014	2015	2016
Engineering 2+2 Programs**	-	-	11	11	10
General Ed. Program, Baccalaureate	44	70	84	77	115
Professional Certificate in Accounting	8	13	7	2	1
Certificate in Energy Management (Upstream and Downstream options)	-	-	2	0	0
Graduate Non-Degree (Teacher Professional Develop.)	28	-	-	-	58
Non-program	374	373	590	1,042	1,384
Major/Minor Not Declared	0	0	0	0	0
Total*	454	456	694	1,132	1,568

<sup>\*</sup>Totals include dual-credit high school students.

<sup>\*\*</sup>Includes Civil Engineering, Industrial Engineering, and Mechanical Engineering programs. Students to complete BS degree at WVU

### **Five-Year Trend in Degrees Conferred**

**Master's Degrees** 

		TVIABLET B			
Academic Year*	2012	2013	2014	2015	2016
Media Studies (MA)	4	3	5	3	1
Biotechnology (MA/MS)	9	4	6	10	4
Criminal Justice Admin. (MA/MS)		10*		9	4
Public Administration (MPA)					2*
Total MA/MS	13	17	11	22	11
*First degrees awarded	in program	Bacheloi	r of Arts		
Academic Year	2012	2013	2014	2015	2016
Art	5	10	11	8	9
Economics	9	11	7	14	9
English	11	8	9	8	10
History	21	13	19	20	8
International Studies	3	7	5	0	2
Political Science	1	5	7	8	5
Psychology	34	26	29	22	24
Regents	87	93	65	74	55
Sociology	1	3	5	2	1
Total BA	172	176	157	156	123

<sup>\*</sup>Includes all students receiving a degree from June through May. For example, "Academic Year 2013" counts graduates from the Summer 2013, Fall 2013, and Spring 2014 semesters.

### Five-Year Trend in Degrees Conferred (cont.) Bachelor of Science

BFA	2012	2013	2014	2015	2016
Music Performance				9*	2
Total BFA				9	2
*New Degree Progr	am				
Academic Year*	2012	2013	2014	2015	2016

Academic Year*	2012	2013	2014	2015	2016
Biology	14	18	11	14	15
Business Administration	50	55	37	42	51
Chemistry	1	3	3	1	5
Communi- cations	24	15	29	24	23
Computer Science	0	0	2	3	4
Criminal Justice	36	38	38	46	36
Education, Elementary	23	25	44	38	29
Education, Secondary	29	34	37	28	23
Health Sciences	19	14	18	9	11
Mathematics	1	3	6	4	1
Recreation Administration	3	2	1	0	1
Social Work	16	22	26	29	20
Sports Studies	9	13	23	13	14
Total BS	225	242	275	251	233

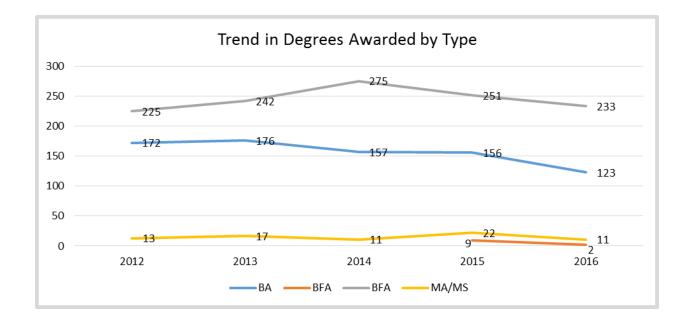
<sup>\*</sup>Includes all students receiving a degree from June through May. For example, "Academic Year 2012" counts graduates from the Summer 20012, Fall 20012, and Spring 2013 semesters.

## Five-Year Trend in Degrees Conferred (cont.)

### **Totals for All Programs**

Academic Year	2012	2013	2014	2015	2016
Total BA	172	176	157	156	123
Total BFA	-	-	-	9	2
Total BS	225	242	275	251	233
Total MA/MS	13	17	11	22	11
Grand Total	411*	437*	443	439*	372*

 $<sup>*</sup> Total \ includes \ 1 \ or \ more \ professional \ certificates \ in \ Accounting, \ a \ special \ postbaccalaure at eaward.$ 



## **Instructional Faculty by Gender and Full-/Part-Time Status**

Fall Semester	2012	2013	2014	2015	2016
Female Full-Time	44	48	45	47	43
Female Part-Time	31	40	43	51	42
Total Female	75	88	88	98	85
Male Full-Time	76	71	67	66	65
Male Part-Time	29	28	39	41	40
Total Male	105	99	106	107	105
Total Full-Time	120	119	112	113	108
Total Part-Time	60	68	82	92	82
Total Faculty	180	187	194	205*	190

Note: Data as per Fall 2016 IPEDS Human Resources Survey.

## **Faculty by Highest Degree Held and Full-/Part-Time Status**

Fall Semester	2012	2013	2014	2015	2016
Doctorate, Full-Time	81	86	82	75	70
Doctorate, Part-Time	2	5	6	12	11
Professional, Full-Time	2	1	1	2	2
Professional, Part-Time	3	1	4	2	4
Master's, Full-Time	36	31	28	29	33
Master's, Part-Time	48	53	60	54	47
Bachelor's, Full-Time	1	1	1	1	3
Bachelor's, Part-Time	6	9	12	16	12
Less than Bachelor's, Full-Time	0	0	0	0	0
Less than Bachelor's, Part-Time	1	0	0	1	8
Total Full-Time	120	119	112	107	108
Total Part- Time	60	68	82	85	82
Total Faculty	180	187	194	192*	190

<sup>\*</sup>Data as per HEPC Fall 2016 Personnel file.

## **Percent of Tenured, Full-Time Instructional Faculty by Rank**

### Fall 2016\*

Number of Professors	30
Number of Tenured Professors	21
Percent of Tenured Professors	70
Number of Associate Professors	36
Number of Tenured, Associate Professors	14
Percent of Tenured, Associate Professors	38.9
Number of Assistant Professors	30
Number of Tenured, Assistant Professors	4
Percent of Tenured, Assistant Professors	13.3
Number of Instructors	12
Number of Tenured Instructors	0
Percent of Tenured Instructors	0
Number with No Rank	0
Number of Tenured No Rank	0
Percent of Tenured No Rank	0
Total Number of Instructional Faculty	108
Number of Lecturers	0
Number of Tenured Lecturers	0
Percent of Tenured Lecturers	0
<b>Total Number of Tenured Instructional Faculty</b>	39
Percent of Tenured Instructional Faculty	36.1

<sup>\*</sup>Source: HR File for IPEDS completion

# Average 9-Month Salary of Full-Time Faculty Exclusively in Teaching by Rank\*

Fall Semester	2012	2013	2014	2015	2016
Professor	\$62,814	\$64,395	\$62,985	\$66,545	\$65,931
Associate Professor	\$56,780	\$57,138	\$59,472	\$58,468	\$58,625
Assistant Professor	\$47,819	\$49,817	\$52,469	\$48,987	\$50,244
Instructor	\$38,298	\$41,347	\$44,902	\$32,951	\$37,641

<sup>\*</sup>Source: HR File for IPEDS completion

# **Average 9-Month Salary of Full-Time Faculty Exclusively in Teaching by Highest Degree Held\*\***

Fall Semester	2012	2013	2014	2015	2016
Doctorate	\$55,284	\$56,886	\$58,733	\$59,719	\$60,658
Professional Degree or Advanced Certificate	\$56,693	\$62,206	\$64,649	\$49,824	\$48,475
Master's	\$48,820	\$48,177	\$49,795	\$48,169	\$47,484

<sup>\*\*</sup>Source: HR File for IPEDS completion

### **University Employees by EEOC Classification**

### And Full-/Part-Time Status Fall 2016\*

<b>EEOC Classification</b>	Full-Time	Part-Time	Total
Clerical/Secretarial	23	0	23
Executives, Administrators, & Managers	56	1	57
Faculty (instructional)	108	82	190
<b>Professional Non-Faculty</b>	49	1	50
Service/ Maintenance	30	0	30
Technical/ Paraprofessional	13	0	13
Total	279	84	363

<sup>\*</sup> Source: HR File for IPEDS completion

## <u>Average Salaries of Full-Time Staff by EEOC Classification</u>\*

Fall Semester	2012	2013	2014	2015	2016
Clerical/ Secretarial	\$29,169	\$29,257	\$31,391	\$32,030	\$31,460
Executives, Admin. and Managers	\$95,207	\$76,140	\$69,826	\$67,719	\$69,158
Professional Non-Faculty	\$44,593	\$43,223	\$42,078	\$42,886	\$41,828
Service/ Maintenance	\$27,017	\$28,127	\$28,477	\$33,858	\$32,915
Tech./Para- professional	\$33,748	\$34,822	\$36,981	\$37,543	\$36,042

<sup>\*</sup> Source: HR File for IPEDS completion

### Financial Aid Summary Report Aid Year 2015-2016

#### For Fall 2015 Cohort of 367 First-Time Full-Time Degree-Seeking Undergraduates

Group	Count	Total Awarded, \$	Average Award, \$
Any Grant*	332	2,375,508	7,155
Federal Grants	211	914,708	4,335
Pell Grants	204	862,796	4,229
Other Federal Grants	38	51,912	1,366
State/Local Government Grants	158	557,780	3,530
Institutional Grants	197	903,020	4,584
Loans to Students	230	1,744,646	7,585
Federal Loans	230	1,722,677	7,490
Other Loans	2	21,969	10,985

<sup>\*</sup> Refers to grants or scholarships from the federal government, state/local government, or the Institution. Unduplicated student counts are reported in each aid category; however, a student can appear in more than one aid category.

Source: IPEDS Student Financial Aid 2016-17 survey Section 1: Part C for Fall 2015

# **Expenditures by Functional Classification For Fiscal Year Ending June 30, 2016**

Core Expenses						
Expense Function	Reported Values	% of Total Core Expenses	Core Expenses/FTE Enrollment**			
Instruction	\$15,802,648	38%	\$7,157			
Research	\$5,121,950	12%	\$2,320			
Public Service	\$4,707,649	11%	\$2,132			
Academic Support	\$1,593,345	4%	\$722			
Institutional Support	\$9,169,214	22%	\$4,153			
Student Services	\$2,278,212	5%	\$1,032			
Other Core Expenses	\$3,102,149	7%	\$1,405			
<b>Total Core Expenses</b>	\$41,775,167	100%	\$18,920			
Total Expenses	\$49,777,732		\$22,544			

Core expenses include expenses for instruction, research, public service, academic support, institutional support, student services, operation and maintenance of plant, depreciation, scholarships and fellowships expenses, other expenses, and nonoperating expenses.

WVSU Research & Development Corp. Annual Financial Statement FY 2016

<sup>\*\*</sup>Based on 12-month student FTE of 2,208 Sources: IPEDS Finance Survey Summary

### **Revenues and Other Additions by Source**

For Fiscal Year Ending June 30, 2016						
Tuition and Fees	\$9,925,559					
Federal Operating Grants and Contracts	\$10,144,526					
State Operating Grants and Contracts	\$3,295,790					
Local/Private Operating Grants and Contracts	\$307,490					
Sales and Services of Auxiliary Enterprises	\$5,111,545					
Sales and Services of Educational Activities	\$4,473					
Other Sources - Operating	\$1,420,160					
Total Operating Revenues*	\$30,209,543					

Total All Revenues and other additions\*\*

\$48,016,640

Sources: IPEDS Finance Survey Part B, Part D

WVSU Research & Development Corp. Annual Financial Statement FY 2016

<sup>\*</sup>Operating revenues and expenses result from providing goods and services. Nonoperating revenues are those outside the activities that are part of the operating activities of the Institution. Most government appropriations are nonoperating because they are not generated by the operations of the Institution.

<sup>\*\*</sup>All revenues consists of the sum of total operating revenues, total nonoperating revenues, and total other revenues and additions (the sum of capital grants and gifts and a calculated value for other revenues and additions).

## **Facilities**

Facility	Year Built or Acquired	Original Cost
ACEOP Administrative Bldg.	2005	\$535,000
Austin W. Curtis, Sr., Complex	2003	\$410,000
Cole Complex	1982	\$2,700,000
Davis Fine Arts	1964	\$1,058,000
Dawson Hall	1918	\$96,000
Drain-Jordan Library	1951	\$61,000
East Hall	1895	\$2,000
Ferguson-Lincoln	1974	\$310,242
Ferrell Administration	1925	\$374,000
Fleming Hall	1941	\$328,000
Football Stadium Quarters	1965	\$145,000
Gore Hall	1926	\$125,000
Hamblin Hall	1953	\$910,000
Hill Hall	1926	\$125,000
Judge Damon J. Keith Scholars Hall	2014	\$25,500,000
Leon Sullivan Hall	1969	\$2,366,000
Prillerman Hall	1936	\$125,000
Prillerman Hall Quarters	1965	\$145,000
Wallace Hall	1970	\$2,731,000
Wilson Student Union	1965	\$1,092,000

## **Physical Plant Assets for Fiscal Year 2016**

Type of Asset	Book Value at Beginning of Year	Additions During Year	Deductions During Year	Book Value at End of Year
Land and Land Improvements	9,987,279	275,245		10,262,524
Infrastructure	5,274,451			5,274,451
Buildings	89,600,597		-120,000	89,480,597
Equipment, Including Art and Library Collections	14,526,629	106,136		14,632,765
Construction in progress	223,939	230,745		454,684

Source: IPEDS Finance Survey Part A

## Alumni by State as of July 2017\*

State	Number	State	Number
Alabama	49	Nebraska	6
Alaska	2	Nevada	44
Arizona	36	New Hampshire	2
Arkansas	5	New Jersey	177
California	222	New Mexico	10
Colorado	36	New York	243
Connecticut	35	North Carolina	515
District of Columbia	190	North Dakota	2
Delaware	35	Ohio	690
Florida	510	Oklahoma	29
Georgia	328	Oregon	7
Hawaii	6	Pennsylvania	321
Idaho	2	Rhode Island	7
Illinois	148	South Carolina	261
Indiana	81	South Dakota	0
Iowa	8	Tennessee	129
Kansas	18	Texas	232
Kentucky	150	Utah	5
Louisiana	37	Vermont	1
Maine	6	Virginia	566
Maryland	489	Washington	22
Massachusetts	43	West Virginia	15,831
Michigan	241	Wisconsin	12
Minnesota	17	Wyoming	2
Mississippi	22	Territories/Foreign Countries	16

Missouri	36	APO	10
Montana	4	No State Listed	1,451
Total			23,347

<sup>\*</sup>Only living alumni are included

# **Drain-Jordan Library Collections/Circulation End of Fiscal Year 2016**

Library Collections	Physical	Digital/Electronic
Books	135,848	25,361
<u>Databases</u>		28
<u>Media</u>	2,875	0
Serials	1,454	33,375
Total	140,177	58,764

Library Circulation	1,132	212
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Note: This section of the IPEDS Academic Libraries survey collects data on selected types of material. It does not cover all materials. These figures represent the total number of each category held at the END of Fiscal Year 2016.

# <u>First-to-Second Year Retention and Academic Progress</u> As Reported in the 2016 HEPC WV Higher Education Report Card

	Fall 2010 to Fall 2011	Fall 2011 to Fall 2012	Fall 2012 to Fall 2013	Fall 2013 to Fall 2014	Fall 2014 to Fall 2015
West Virginia State University	67.2%	60.7%	62.5%	62.9%	65.0%
All First-Time, Full-Time Freshmen at Baccalaureate and Above Institutions in the State	75.1%	73.7%	74.7%	74.7%	75.7%

# Graduation Rates of First-Time, Full-Time, Bachelor's Degree-Seeking Freshmen

# by Entering Cohort \* As Reported in the 2016 HEPC WV Higher Education Report Card

	2006	2007	2008	2009	2010
West Virginia State University	17.7%	18.6%	19.6%	21.8%	26.7%
For All 4-Yr. Institutions Statewide	47%	46.3%	46.6%	46.8%	48.2%

<sup>\*</sup>Expressed as the proportion of first-time freshmen who are full-time students seeking a bachelor's degree who complete that degree within six years at any WV public college or university

Note: The HEPC updates/revises figures for prior years in each new edition of the HEPC **Higher Education Report Card.** The most recently published is the 2016 edition.